

SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7030									
STATE CODE :									
CFDA NUMBER :									
GRANT AMOUNT :									
ATHLETIC - DISTRICT WIDE									
THROUGH SEP 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *
			MONTH TO DATE	MONTH TO DATE	YEAR TO DATE	PROJECT TO DATE	THROUGH SEP 2025	THROUGH SEP 2025	AVAILABLE BUDGET

7030	ATHLETIC - DISTRICT WIDE								
	TOTAL REVENUES	.00	-15,000.00	.00	.00	.00	.00	-15,000.00	
	TOTAL EXPENSES	.00	15,000.00	.00	.00	.00	.00	15,000.00	
	TOTAL	.00	.00	.00	.00	.00	.00	.00	

7030A	FOOTBALL								
	TOTAL REVENUES	.00	.00	-2,191.00	-2,191.00	-2,191.00	-2,191.00	2,191.00	
	TOTAL EXPENSES	.00	.00	1,497.32	1,937.32	1,937.32	1,937.32	-1,937.32	
	TOTAL	.00	.00	-693.68	-253.68	-253.68	-253.68	253.68	

7030B	VOLLEYBALL								
	TOTAL REVENUES	.00	.00	-285.00	-285.00	-285.00	-285.00	285.00	
	TOTAL EXPENSES	.00	.00	472.32	562.32	562.32	562.32	-562.32	
	TOTAL	.00	.00	187.32	277.32	277.32	277.32	-277.32	

7030E	SOFTBALL								
	TOTAL EXPENSES	.00	.00	110.00	770.00	770.00	770.00	-770.00	
	TOTAL	.00	.00	110.00	770.00	770.00	770.00	-770.00	

7030G	SOCCER - GIRLS								
	TOTAL EXPENSES	.00	.00	240.00	480.00	480.00	480.00	-480.00	
	TOTAL	.00	.00	240.00	480.00	480.00	480.00	-480.00	

7030H	SOCCER - BOYS								
	TOTAL EXPENSES	.00	.00	120.00	480.00	480.00	480.00	-480.00	
	TOTAL	.00	.00	120.00	480.00	480.00	480.00	-480.00	

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PROJECT NUMBER: 7030H									
STATE CODE :									
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GRANT AMOUNT :									
SOCER - BOYS									
THROUGH SEP 2025									
THROUGH SEP 2025									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	E X P E N D I T U R E S	* * * * *	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET
7030I CHEERLEADING									
TOTAL EXPENSES	.00	.00	2,638.58	2,723.53	2,723.53	2,723.53	-2,723.53		
TOTAL	.00	.00	2,638.58	2,723.53	2,723.53	2,723.53	-2,723.53		
7040 ATHLETICS - DISTRICT WIDE									
TOTAL REVENUES	.00	-70,000.00	-5,086.83	-8,260.54	-8,260.54	-8,260.54	-61,739.46		
TOTAL EXPENSES	.00	70,000.00	4,985.72	7,248.52	7,248.52	7,248.52	62,751.48		
TOTAL	.00	.00	-101.11	-1,012.02	-1,012.02	-1,012.02	1,012.02		
7040B VARSITY BASEBALL									
TOTAL EXPENSES	.00	.00	2,516.85	3,843.85	3,843.85	3,843.85	-3,843.85		
TOTAL	.00	.00	2,516.85	3,843.85	3,843.85	3,843.85	-3,843.85		
7040C VARSITY BASKETBALL - BOYS									
TOTAL EXPENSES	.00	.00	25.00	98.71	98.71	98.71	-98.71		
TOTAL	.00	.00	25.00	98.71	98.71	98.71	-98.71		
7040D VARSITY BASKETBALL - GIRLS									
TOTAL EXPENSES	.00	.00	25.00	32.50	32.50	32.50	-32.50		
TOTAL	.00	.00	25.00	32.50	32.50	32.50	-32.50		
7040F VARSITY CROSS COUNTRY - BOYS									
TOTAL EXPENSES	.00	.00	144.00	405.98	405.98	405.98	-405.98		
TOTAL	.00	.00	144.00	405.98	405.98	405.98	-405.98		



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PROJECT NUMBER: 7040G	VARSITY CROSS COUNTRY - GIRLS									
STATE CODE :	THROUGH SEP 2025									
CFDA NUMBER :	THROUGH SEP 2025									
GRANT AMOUNT :	THROUGH SEP 2025									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	* * * * *	E X P E N D I T U R E S	YEAR TO DATE	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET
7040G VARSITY CROSS COUNTRY - GIRLS										
TOTAL EXPENSES	.00	.00		134.00			395.98	395.98		-395.98
TOTAL	.00	.00		134.00			395.98	395.98		-395.98
7040H VARSITY FAST PITCH SOFTBALL										
TOTAL EXPENSES	.00	.00		-1,230.00			3,088.49	3,088.49		-3,088.49
TOTAL	.00	.00		-1,230.00			3,088.49	3,088.49		-3,088.49
7040J VARSITY FOOTBALL										
TOTAL REVENUES	.00	.00		-11,008.27			-11,008.27	-11,008.27		11,008.27
TOTAL EXPENSES	.00	.00		4,965.32			32,586.51	32,586.51		-32,586.51
TOTAL	.00	.00		-6,042.95			21,578.24	21,578.24		-21,578.24
7040K VARSITY GOLF - BOYS										
TOTAL EXPENSES	.00	.00		100.00			3,013.48	3,013.48		-3,013.48
TOTAL	.00	.00		100.00			3,013.48	3,013.48		-3,013.48
7040L VARSITY GOLF - GIRLS										
TOTAL EXPENSES	.00	.00		.00			1,668.48	1,668.48		-1,668.48
TOTAL	.00	.00		.00			1,668.48	1,668.48		-1,668.48
7040M VARSITY SOCCER - BOYS										
TOTAL REVENUES	.00	.00		-1,576.32			-2,626.93	-2,626.93		2,626.93
TOTAL EXPENSES	.00	.00		2,070.88			3,004.37	3,004.37		-3,004.37
TOTAL	.00	.00		494.56			377.44	377.44		-377.44



SIMPSON COUNTY SCHOOLS

PROJECT BUDGET REPORT

PROJECT NUMBER: 7040N											
STATE CODE :											
CFDA NUMBER :											
GRANT AMOUNT :											
VARSITY SOCCER - GIRLS											
THROUGH SEP 2025											
THROUGH SEP 2025											
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *
			MONTH TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET					
7040N VARSITY SOCCER - GIRLS											
TOTAL REVENUES	.00	.00	-2,474.61	-3,288.60	-3,288.60	3,288.60					
TOTAL EXPENSES	.00	.00	2,593.83	3,797.32	3,797.32	-3,797.32					
TOTAL	.00	.00	119.22	508.72	508.72	-508.72					
7040S VARSITY TRACK - BOYS											
TOTAL EXPENSES	.00	.00	.00	7.48	7.48	-7.48					
TOTAL	.00	.00	.00	7.48	7.48	-7.48					
7040T VARSITY TRACK - GIRLS											
TOTAL EXPENSES	.00	.00	.00	7.47	7.47	-7.47					
TOTAL	.00	.00	.00	7.47	7.47	-7.47					
7040U VARSITY VOLLEYBALL											
TOTAL REVENUES	.00	.00	-2,148.12	-3,164.08	-3,164.08	3,164.08					
TOTAL EXPENSES	.00	.00	1,278.79	2,023.79	2,023.79	-2,023.79					
TOTAL	.00	.00	-869.33	-1,140.29	-1,140.29	1,140.29					
7040X ESPORTS											
TOTAL EXPENSES	.00	.00	748.88	748.88	748.88	-748.88					
TOTAL	.00	.00	748.88	748.88	748.88	-748.88					
TOTAL REVENUES	.00	-85,000.00	-24,770.15	-30,824.42	-30,824.42	-54,175.58					
TOTAL EXPENSES	.00	85,000.00	23,436.49	68,924.98	68,924.98	16,075.02					
GRAND TOTALS	.00	.00	-1,333.66	38,100.56	38,100.56	-38,100.56					

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PROJECT BUDGET REPORT

PROJECT NUMBER: 7040X		ESPORTS		THROUGH SEP 2025		THROUGH SEP 2025	
STATE CODE:							
CFDA NUMBER:							
GRANT AMOUNT:							
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	* * * * *	EXPENSE YEAR TO DATE	PROJECT TO DATE
							AVAILABLE BUDGET

AUTHORIZED SIGNATURE: _____

DATE: _____



REPORT OPTIONS

Sequence 1	Field #	Total	Page Break
Sequence 2	12	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2026/03
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2026/01
to
Year/period: 2026/03
Sort by JE # or PO #: J
Detail format option: 2

** END OF REPORT - Generated by Amanda Spears **