

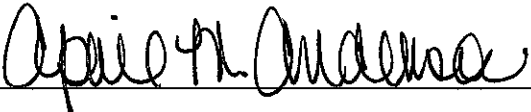
IN-KIND HEADSTART FY 2026

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
ADMIN	\$ -	\$ 4,019.05	\$ 4,019.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,038.10
Plant	\$ 2,945.05	\$ 4,382.31	\$ 4,587.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,914.86
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parents	\$ -	\$ 764.59	\$ 1,733.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,497.84
Community Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Month Total	\$ 2,945.05	\$ 5,146.90	\$ 10,339.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,431.75

Total In-Kind Required	\$ 507,607.00												Annual for Plant	
Total Received	\$ 340,882.55	Head Start Grant Total	\$2,030,427.00										YTD PRESCHOOL	
Remaining	\$ 166,724.45												Building In-kind	\$ 300,000.00
													Total In Kind for FY 2026	\$ 340,882.55

STATE PRESCHOOL CHILDREN ELIGIBLE
FOR HEAD START 27% 10 OUT OF 37 STUDENTS
OF STATE PRESCHOOL GRANT \$
Building In Kind
Approved by:

FY2026
Spent money as of 6/30/2026
\$ -

Policy Council Chair: 

Board Chairman:

Program Director:

Finance Office:

Date: 10.13.2025

Date:

Date:

Date: