

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

MONTH	PROPERTY TAXES			
	FY2026	FY2025	FY2024	FY2023
July	-	843,676	3,281	1,084
August	-	4,241	-	123
September	-	2,730	-	21,381
October	-	28,571,475	36,876,824	23,812,798
November	-	52,066,732	41,887,051	48,888,595
December	-	2,823,318	1,299,190	1,523,288
January	-	4,095,697	4,407,192	3,813,183
February	-	1,133,196	535,450	451,040
March	-	235,819	220,715	234,025
April	-	252,221	228,364	356,807
May	-	244,657	523,009	341,117
June	-	1,629	-	2,882
Reclassification	-	(1,535,558)	18,394	717,621
TOTALS	\$ -	\$ 88,739,832	\$ 85,999,469	\$ 80,163,944
	0%	96%	99%	99%
BUDGET	\$ 92,013,892	\$ 92,013,892	\$ 86,713,464	\$ 80,727,000

MONTH	PSC PROPERTY TAXES			
	FY2026	FY2025	FY2024	FY2023
July	2,329,730	1,502,640	749,055	760,577
August	1,994,875	959,794	167,071	572,285
September	32,737	6,944	-	286,505
October	-	1,492	69	168,367
November	-	87	4,629	-
December	-	-	159,876	-
January	-	755,169	-	-
February	-	191,233	237,749	246,170
March	-	-	632,422	858,069
April	-	1,024,210	77,352	1,238,459
May	-	519,002	1,097,382	1,223,635
June	-	-	384,409	218,433
Reclassification	-	(84,378)	751	50,335
TOTALS	\$ 4,357,342	\$ 4,876,193	\$ 3,510,765	\$ 5,622,837
BUDGET	\$ 4,961,996	\$ 4,961,996	\$ 4,573,618	\$ 4,100,000

MONTH	OMITTED TAXES			
	FY2026	FY2025	FY2024	FY2023
July	-	201,412	-	-
August	260,197	-	163,179	578,954
September	-	-	-	-
October	-	2,185,107	169,091	40,527
November	-	-	-	-
December	-	-	-	-
January	-	-	-	-
February	-	-	599,940	48,283
March	-	-	-	-
April	-	-	-	-
May	-	-	198,645	2,833,992
June	-	-	-	-
TOTALS	\$ 260,197	\$ 2,386,519	\$ 1,130,854	\$ 3,501,755
BUDGET	\$ -	\$ -	\$ -	\$ -

MONTH	DELINQUENT TAXES			
	FY2026	FY2025	FY2024	FY2023
July	97,893	66,096	113,603	78,969
August	73,350	78,977	41,969	60,449
September	226,299	163,061	177,529	96,849
October	-	3,143	9,155	9,718
November	-	2,657	2,563	2,598
December	-	2,747	7,116	6,189
January	-	3,856	42,712	5,098
February	-	4,618	3,774	210
March	-	7,838	3,608	3,361
April	-	-	6,207	884
May	-	13,716	60,470	50,273
June	-	79,927	179,048	77,752
TOTALS	\$ 397,542	\$ 426,635	\$ 647,754	\$ 392,349
BUDGET	\$ -	\$ -	\$ -	\$ -

MONTH	MOTOR VEHICLE			
	FY2026	FY2025	FY2024	FY2023
July	1,025,293	421,900	426,328	435,306
August	458,277	1,108,105	911,892	861,681
September	422,154	436,567	453,820	439,545
October	-	377,311	500,161	456,303
November	-	1,016,973	566,947	593,282
December	-	341,425	465,697	329,993
January	-	344,825	333,406	372,202
February	-	540,381	634,040	653,172
March	-	621,679	496,283	676,876
April	-	846,381	680,506	800,672
May	-	567,988	1,231,338	1,054,628
June	-	768,410	678,928	462,717
Reclassification	-	(271,316)	(311,082)	(279,235)
TOTALS	\$ 1,905,725	\$ 7,120,628	\$ 7,068,264	\$ 6,857,143
BUDGET	\$ 6,647,649	\$ 6,647,649	\$ 6,361,916	\$ 5,516,000

MONTH	DISTILLED SPIRITS			
	FY2026	FY2025	FY2024	FY2023
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	-	-	-	-
December	-	-	-	-
January	-	7,057	7,509	3,461
February	-	-	-	-
March	-	-	-	-
April	-	-	-	-
May	-	-	-	-
June	-	-	-	-
Reclassification	-	(120)	2	31
TOTALS	\$ -	\$ 6,937	\$ 7,511	\$ 3,492
BUDGET	\$ 4,664	\$ 4,664	\$ 3,660	\$ 2,750

Reclassification:

At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund