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Oldham County Board of Education
HISTORICAL ACTUALS COMPARISON REPORT
GEN FUND SALARY
FOR PERIOD 03 OF 2026

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ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0110 CERTIFIED PERMANENT SALARY	6,613,908.53	6,526,364.03	6,801,012.88	7,726,323.61	55,991,199.35
0110R CERTIFIED-REIMBURSEMENT	.00	-450,000.00	.00	.00	.00
0111 CERTIFIED EXTENDED DAYS	305,601.91	291,680.98	298,273.67	309,574.27	1,703,477.70
0112 CERTIFIED EXTRA DUTIES	255,097.12	406,327.20	427,006.82	401,130.15	1,530,512.59
0113 OTHER CERTIFIED PAY	91,364.77	92,122.34	108,009.21	103,405.70	4,361,080.18
0114 NATIONAL TEACHER CERTIFICATION	26,771.69	22,199.26	20,348.90	18,625.08	240,324.45
0120 CERTIFIED SUBSTITUTE SALARY	142,113.24	223,651.63	185,616.69	182,514.38	1,382,527.08
0130 CLASSIFIED REGULAR SALARY	2,804,781.36	2,857,568.67	3,296,255.74	3,837,982.16	18,679,371.30
0131 OTHER CLASSIFIED PAY	143,119.88	147,132.59	127,177.96	151,073.53	1,403,599.85
0140 CLASSIFIED OVERTIME SALARY	94,834.74	99,901.70	128,270.97	100,597.95	308,417.72
0150 CLASSIFIED SUBSTITUTE SALARY	24,124.23	28,190.18	27,236.97	26,344.01	141,881.87
0160 LICENSED SALARY	101,670.21	140,028.96	166,466.23	168,942.81	1,393,762.70
0170 PARA-PROFESSIONAL	1,046.42	6,600.00	-1,630.17	29,375.23	584,503.32
0190 BOARD PER DIEM	4,800.00	3,750.00	4,350.00	450.00	33,871.12
0211 GROUP LIFE INSURANCE	2,791.40	3,889.86	2,630.10	4,100.89	25,967.86
0216 KY RET SYS HEALTH INS RETIREES	.00	.00	34,047.50	23,996.07	16,935.57
0221 EMPLOYER FICA CONTRIBUTION	158,465.52	222,489.46	190,087.99	220,140.81	2,768,864.30
0222 EMPLOYER MEDICARE CONTRIBUTION	147,034.67	184,551.44	161,556.38	182,083.50	1,301,130.14
0231 KTRS EMPLOYER CONTRIBUTION	234,636.89	281,492.30	255,349.64	278,111.43	2,134,831.23
0232 CERS EMPLOYER CONTRIBUTION	714,437.41	845,205.49	593,146.82	678,529.93	4,833,412.41
0232A CERS ER MISSED AVRG'G CONTRIB	.00	.00	.00	.00	11,290.38
0232R CERS EMPLOYER CONTRIB REFUND	128.44	294.24	-91,053.34	.00	.00
0240 TUITION ASSISTANCE	500.00	.00	4,448.85	-1,560.00	20,000.00
0253 KSBA UNEMPLOYMENT INSURANCE	8,721.79	-91,605.10	-114,777.82	-114,287.31	99,680.27
0260 WORKMENS COMPENSATION	51,806.76	79,860.08	70,507.18	78,216.37	458,083.59
0280 ON-BEHALF PAYMENTS	.00	.00	.00	.00	44,494,549.72
0291 SICK LEAVE PAID AT RETIREMENT	4,761.85	14,324.77	19,647.21	39,917.34	347,568.22
0298 LA CITY TAX	.00	8,703.28	7,333.97	9,087.78	19,188.51
0299C FRINGE BENEFIT PAYMT CERS	.00	899,250.00	.00	.00	1,865,000.00
0299K FRINGE BENEFIT PAYMENT KTRS	.00	1,432,500.00	.00	.00	2,935,000.00
TOTAL GENERAL FUND	11,932,518.83	14,276,473.36	12,721,320.35	14,454,675.69	149,086,031.43
TOTAL EXPENSES	11,932,518.83	14,276,473.36	12,721,320.35	14,454,675.69	149,086,031.43
GRAND TOTAL	11,932,518.83	14,276,473.36	12,721,320.35	14,454,675.69	149,086,031.43

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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

HISTORICAL ACTUALS COMPARISON REPORT
GEN FUND SALARY

Report Through (P)eriod or (T)otal for years: P

Fiscal Year/Period for reports: 2026/ 3

Print totals only: Y

Suppress zero balance accounts: Y

Print revenue as credit: Y

Print Full or Short description: F

Print Full GL account: N

Sort by Full GL account: N

Multiyear view: D