

KDE APPROVAL DATE: TBD

## HENDERSON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

NEXT DFP DUE: TBD

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12, K-12
2. Long Range Plan PS, K-5, 6-8, 9-12, K-12

	School Classification	Status	Current Organization	6-Year Projected Enrollment (UL's KY, Data Center) Decr. 6.04%	2024- 2025 SAAR	Capacity (KFICS)
<b>SCHOOL CENTERS</b>						
1. Secondary						
a. Henderson County High School	A1	Permanent	9-12 Center	1,820	1,937	2,016
b. CTE*	A2	Permanent	9-12 Center		NA	
*Located within the Henderson Co. HS facility						
c. The Central Academy	A5	Permanent	6-12 Center	234	249	147
2. Middle						
a. Henderson North Middle	A1	Permanent	6-8 Center	661	703	940
b. Henderson South Middle	A1	Permanent	6-8 Center	642	683	837
3. Elementary						
a. Bend Gate Elementary	A1	Permanent	K-5 Center	404	430	586
b. Cairo Elementary	A1	Permanent	K-5 Center	220	234	402
c. A.B. Chandler Elementary	A1	Permanent	K-5 Center	249	265	450
d. East Heights Elementary	A1	Permanent	K-5 Center	372	396	513
e. Jefferson Elementary	A1	Permanent	K-5 Center	401	427	425
f. Niagara Elementary	A1	Permanent	K-5 Center	261	278	407
g. South Heights Elementary	A1	Permanent	K-5 Center	409	435	625
h. Spottsville Elementary	A1	Permanent	K-5 Center	495	527	700
j. Thelma B. Johnson Early Learning Center	A4	Permanent	PS Center	175	186	352

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

(1) Bend Gate Elementary School 1959, 1971, 1995 68,320 sf.

1.1	1959, 1971, 1995 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt paving, site drainage, ROOFING: Roofing, DOORS: Interior and Exterior doors, accordion doors, WINDOWS: exterior windows, STRUCT COMPONENTS: partitions, INTERIOR FINISHES: VCT, ceramic tile, terrazzo, ceiling tile, MECHANICAL (HVAC): hot water boilers, boiler room piping, HVAC pumps, air distribution system, hydronic distribution system, exhaust ventilation, self-contained HVAC units, controls, ELECTRICAL: elect distribution, branch wiring, lighting, clock system, PLUMBING: plumbing fixtures, domestic water piping, sanitary waste, water heaters, FIXED EQUIPMENT: bleachers, toilet partitions, classroom casework, kitchen equipment, SITE UTILITIES: water supply, sanitary sewer, storm sewer					\$13,118,416
1.2	Minor Renovation of Program Areas: remodel 450 sf for PE office and storage					\$320,000
1.3	Major Renovation of Program Areas: remodel for 8 full size classrooms, 1 spec educ room, 4 resource rooms, 2 offices ( the front hallway 17,670 SF)					\$4,713,825
1.4	Demolish 1972 open pod - 12,618 SF					\$250,000
1.5	Major Renovation of Non-Program Areas: remodel 3 sets of toilets, upgrade courtyard, construct new toilets in new classroom addition					\$555,000
1.6	Construct: 4 standard classrooms	800 sf	3200 sf.	74%		\$1,538,119
(2)	Cairo Elementary School	1961, 1991	41,621 sf.			
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
2.1	1961, 1991 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt paving, site drainage, parking lot expansion and drives, site lighting, ROOFING: Roofing, WINDOWS: exterior windows, INTERIOR FINISHES: VCT, ceramic tile, gym wood flooring, MECHANICAL (HVAC): HVAC systems, exhaust ventilation, controls, ELECTRICAL: elect distribution, branch wiring, lighting, PA system, telephone system, exit and emergency lgt, PLUMBING: plumbing fixtures, domestic water piping, sanitary waste piping, gas supply system, FIXED EQUIPMENT: toilet partitions, classroom casework, library furnishings, kitchen equipment, SITE UTILITIES: water supply					\$ 8,327,810
2.2	Major Renovation of Program Areas: remodel 420 SF for conference room and PE office					\$112,000
2.3	Minor Renovation of Non-Program Areas: remodel 2 sets of toilets					\$180,000
(3)	A.B. Chandler Elementary School	1993	51,228 sf.			
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
3.1	1993 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt paving, site drainage, site lighting, ROOFING: Roofing, DOORS: Exterior doors, WINDOWS: exterior windows, STRUCT COMPONENTS: change operable walls to permanent partitions, INTERIOR FINISHES: VCT, ceramic tile, wood gym flooring, ceiling tile, MECHANICAL (HVAC): HVAC systems, exhaust ventilation, controls, ELECTRICAL: elect distribution, branch wiring, lighting, PA system, telephone system, clock system, PLUMBING: plumbing fixtures, domestic water piping, sanitary waste piping, gas supply piping, FIXED EQUIPMENT: bleachers, classroom casework, kitchen equipment, SITE UTILITIES: water supply piping					\$13,032,520
3.2	Major Renovation of Program Areas: remodel 750 SF for FRC and PE office and storage					\$200,000
(4)	Niagara Elementary School	1959, 1990	41,529 sf.			
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					

4.1	1959, 1990 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt paving, ROOFING: Roofing, DOORS: Exterior doors, WINDOWS: exterior windows, INTERIOR FINISHES: VCT, ceramic tile, wood gym flooring, ceiling tile, MECHANICAL (HVAC): hot water boilers, boiler room piping, HVAC pumps, condensing units, pkg air units, air distribution systems, hydronic distribution system, exhaust ventilation, self-contained HVAC units, controls, ELECTRICAL: elect distribution, branch wiring, PA system, PLUMBING: plumbing fixtures, domestic water piping, sanitary waste piping, FIXED EQUIPMENT: bleachers, toilet partitions, classroom casework, library furnishings, kitchen equipment, SITE UTILITIES: water supply, sanitary sewer, storm sewer					\$7,520,312	
4.2	Major Renovation of Program Areas: remodel 3 sets of toilets					\$241,000	
4.3	Construct:	1	conference rm	270 sf.	270 sf.	74%	\$129,779
4.4	Construct:	1	guidance office	150 sf.	150 sf.	74%	\$72,099
4.5	Construct:	1	site base office	150 sf.	150 sf.	74%	\$72,099
4.6	Construct:	1	FRC addition	185 sf.	185 sf.	74%	\$88,923
4.7	Construct:	1	gym addition	1,817 sf.	1,817 sf.	74%	\$873,363
(5)	South Heights Elementary School		1960, 1987, 1992		57,253 sf.		
5.1	1960, 1987 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt paving, site lighting, ROOFING: Roofing, WINDOWS: exterior windows, STRUCT COMPONENTS: partitions, INTERIOR FINISHES: VCT, ceramic tile, MECHANICAL (HVAC): HVAC systems, exhaust ventilation, controls, radiant heaters, ELECTRICAL: elect distribution, branch wiring, lighting, clock system, PA system, telephone system, PLUMBING: plumbing fixtures, domestic water piping, sanitary waste, rain water drainage system, FIXED EQUIPMENT: bleachers, toilet partitions, classroom casework, library furnishings, kitchen equipment, SITE UTILITIES: water supply					\$7,971,110	
5.2	Major Renovation of Non- Program Areas: remodel 2 sets of toilets, add 1 set of toilets near the gym/cafeteria					\$369,000	
5.3	Construct:	1	gym expansion	1,962 sf.	1,962 sf.	74%	\$943,059
(6)	Henderson North Middle School		1953, 1954, 1957, 1971		101,680 sf.		
6.1	1953, 1954, 1957, 1971 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt paving, site lighting, ROOFING: Roofing, DOORS: Exterior doors, WINDOWS: exterior windows, INTERIOR FINISHES: acoustical wall treatment - band and music, VAT abatement, VCT, ceramic tile, carpet, ceiling tile, MECHANICAL (HVAC): HVAC systems, exhaust ventilation, controls, ELECTRICAL: elect distribution, branch wiring, lighting, clock system, PA system, telephone system, gym sound system, PLUMBING: plumbing fixtures, domestic water piping, sanitary waste, rain water drainage system, FIXED EQUIPMENT: science casework, auditorium seating, library furnishings, musical risers, classroom casework, SITE UTILITIES: water supply piping					\$14,470,134	
6.2	Major Renovation of Program Areas: remodel 1764 SF Home Ec space for FMD, remodel 1050 SF for Art room and add sinks, remodel 2858 SF for media center, remodel 2257 SF for office admin space, remodel 4800 SF for auditorium					\$ 2,835,000	
6.3	Major Renovation of Non-Program Areas: remodel 3 sets of toilets, remodel boys/girls locker rooms					\$1,008,000	
6.3	Construct:	2	standard classrooms	750 sf.	1,500 sf.	71%	\$767,620
6.3	Construct:	4	science rooms	1,000 sf.	4,000 sf.	71%	\$2,046,986
6.3	Construct:	1	custodial receiving	250 sf.	250 sf.	71%	\$127,937
(7)	Henderson South Middle School		1954, 1982		122,699 sf.		

7.1	1954, 1982 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt paving, site lighting, ROOFING: Roofing, DOORS: Exterior doors, WINDOWS: exterior windows, STRUCTURAL COMPONENTS: exterior wall joint repairs, INTERIOR FINISHES: VAT abatement, VCT, ceramic tile, ceiling tile, ELECTRICAL: branch wiring, lighting, clock system, PA system, telephone system, PLUMBING: plumbing fixtures, domestic water piping, sanitary waste, gas supply system, domestic water heaters, rain water drainage system, FIXED EQUIPMENT: science casework, auditorium seating, library furnishings, metal lockers, classroom casework, toilet partitions, kitchen equipment, SITE UTILITIES: water supply piping						\$8,945,752
(8)	Henderson County High School	1969, 1971, 2002	252,152 sf.				
8.1	1969, 1971 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt paving, ROOFING: Roofing, DOORS: exterior doors, WINDOWS: exterior windows, INTERIOR FINISHES: carpet, painting, ceramic floor and wall tile, acoustical wall treatment - auditorium, band and vocal, MECHANICAL (HVAC): HVAC systems, exhaust ventilation, controls, ELECTRICAL: elect distribution, branch wiring, clock system, band sound system, exit & emergency lighting, PLUMBING: plumbing fixtures, domestic water piping, sanitary waste, rain water drainage system, domestic water heaters, SPRINKLERS: fire suppression, FIXED EQUIPMENT: toilet partitions, SITE UTILITIES: water supply piping						\$34,507,674
8.2	Major Renovation of Program Areas: remodel FMD spaces to meet KDE guidelines in red hall, remodel art rooms including sinks and plumbing, remodel media center, remodel cafeteria serving lines						\$ 3,248,000
8.3	Major Renovation of Non-Program Areas: remodel toilets in green hall, add toilets in kitchen, add security fencing at property perimeter						\$439,000
8.3	Construct: 1	Drama classroom	750 sf	750	sf.	68%	\$428,162
8.4	Construct: 4	science rooms	1000 sf	4000	sf.	68%	\$2,283,529
8.5	Construct: 1	science lab	1625 sf	1625	sf.	68%	\$927,684
8.6	Construct: 1	green room	400 sf	400	sf.	68%	\$228,353
8.7	Construct: 2	dressing rooms	330 sf	660	sf.	68%	\$376,782
8.8	Construct: 1	performing arts stage	1000 sf	1000	sf.	68%	\$570,882
(9)	Central Academy	1974	33,168 sf.				
9.1	1974 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt paving, site lighting, ROOFING: Roofing, DOORS: exterior and interior doors, WINDOWS: exterior windows,STRUCTURAL COMPONENTS: masonry tuckpointing, interior wall partitions, INTERIOR FINISHES: VAT abatement, VCT, ceramic tile, carpet, ceiling tile, MECHANICAL (HVAC): air distribution systems, exhaust ventilation, ELECTRICAL: elect distribution, branch wiring, clock system, PA system, telephone system, PLUMBING: plumbing fixtures, domestic water piping, sanitary waste, gas supply piping, FIXED EQUIPMENT: toilet partitions, stair lift						\$5,071,813
9.2	Major Renovation of Program Areas: remodel 2 sets of toilets						\$147,000
(10)	Henderson County CTE	1967, 2002, 2016, 2024	68,141 sf.				
10.1	1967 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt paving, ROOFING: roofing, FITTINGS: metal lockers, DOORS: interior doors, WINDOWS: exterior windows, MECHANICAL (HVAC): HVAC systems, exhaust ventilation, controls, ELECTRICAL: elect distribution, branch wiring, clock system, exit & emergency lighting, PLUMBING: sanitary waste, rain water drainage system, domestic water heaters, SPRINKLER: sprinkler system						\$4,521,616

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

(1) District Interactive Board Initiative			
1.1 Construct: 350 Interactive Smart Boards	\$6,500 per clrm.	\$	2,275,000

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky

Building Code.			Eff. %	Cost Est.
(1) Bend Gate Elementary School	1959, 1971, 1995	68,320 sf.		
1.1 sprinkler system, fire alarm, door access controls, security system, exit & emergency lighting				\$1,293,453
(2) Cairo Elementary School	1961, 1991	41,621 sf.		
2.1 sprinkler system, fire alarm, door access controls, security system, exit & emergency lighting				\$824,584
(3) A.B. Chandler Elementary School	1993	51,228 sf.		
3.1 sprinkler system, fire alarm, door access controls, security system, exit & emergency lighting				\$1,288,280
(4) Niagara Elementary School	1959, 1990	41,259 sf.		
4.1 sprinkler system, fire alarm, door access controls, security system, exit & emergency lighting				\$1,076,745
(5) South Heights Elementary School	1960, 1987, 1992	57,253 sf.		
5.1 fire alarm, door access controls, security system, exit & emergency lighting				\$1,132,764
(6) Spottsville Elementary School	2018	76,833 sf.		
6.1 security system, door access controls				\$840,954
(7) Thelma B. Johnson Early Learning Center	2008	45,874 sf.		
7.1 security system, door access controls				\$573,974
(8) Henderson North Middle School	1953, 1954, 1957, 1971	101,680 sf.		
8.1 add handrails to stage, sprinkler system, fire alarm, door access controls, security system, exit & emergency lighting				\$2,437,317
(9) Henderson South Middle School	1954, 1982	122,699 sf.		
9.1 add handrails to ramp, replace stairs in cafeteria corridor, upgrade secure entrance, fire alarm, door access controls, security system, exit & emergency lighting				\$3,172,894
(10) Henderson County High School	1967, 1969, 1971, 2002, 2016, 2024	320,293 sf.		
10.1 sprinkler system, exit and emergency lighting, door access controls				\$1,446,457
(11) Central Academy	1974	33,168 sf.		
11.1 sprinkler system, fire alarm, door access controls, security system, exit & emergency lighting				\$898,779
(12) Henderson County CTE	1967, 2002, 2016, 2024	68,141 sf.		
12.1 sprinkler system, exit and emergency lighting, door access controls				\$317,098

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

			Eff. %	Cost Est.
(1) Cairo Elementary School	1961, 1991	41,621 sf.		
1.1 Interior doors/hardware				\$240,316
(2) A.B. Chandler Elementary School	1993	51,228 sf.		
2.1 Interior doors/hardware				\$295,786

(3) Niagara Elementary School	1959, 1990	41,259 sf.	
3.1 Interior doors/hardware			\$239,785
(4) South Heights Elementary School	1960, 1987, 1992	57,253 sf.	
4.1 Interior doors/hardware			\$330,573
(5) Henderson North Middle School	1953, 1954, 1957, 1971	101,680 sf.	
5.1 Interior doors/hardware, elevator			\$719,958
(6) Henderson South Middle School	1954, 1982	122,699 sf.	
6.1 Interior doors/hardware, elevators (2)			\$963,778

#### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

#### **4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	<b>Eff. %</b>	<b>Cost Est.</b>
(1) Maintenance Shop/ Bus Garage		
1.1 Construct a new Maintenance shop (30,000 SF) and new Bus Garage and training center (5 bays + 1 wash bay) (12,000 SF) on district owned property - site to be determined		\$ 10,000,000
(2) Central Office		
2.1 Construct a new Central Office, to house entire staff, including the Gulf Annex, Center for Support Services, and IT Bldg (50,000 SF) on district owned property - site to be determined		\$ 20,000,000

#### **DISTRICT NEED**

**\$191,673,853**

#### **5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1) Old Jefferson Elementary	1964, 1994	47,151 sf	
Transitional Facility Renovations			
1.1 replace roofing, HVAC and electrical			\$3,000,000
(2) Thelma B. Johnson Early Learning Center	2008	45,874 sf.	
Renovations too new or minor to qualify for Priority 1-4			
2.1 replace digital sign			\$37,000
2.2 replace carpet in PD center			\$100,020
(3) Henderson South Middle School	1954, 1982	122,699 sf.	
Athletic Facilities			
3.1 add storage building for track and football equipment			\$400,000
3.2 replace athletic field lighting			\$500,000
3.3 Major Renovation of Program Areas: remodel office admin spaces, remodel science rooms			\$1,610,000
3.4 Major Renovation of Non-Program Areas: remodel 3 sets of toilets, remodel locker room in basement,			\$1,916,000
3.5 Construct: 1 media ctr expansion	2246 sf	2246 sf.	71% \$1,149,383
(4) Henderson North Middle School	1953, 1954, 1957, 1971	101,680 sf.	
Athletic Facilities			
4.1 add storage building for track and football equipment			\$400,000
4.2 replace athletic field lighting			\$500,000
(5) Henderson County High School	1967, 1969, 1971, 2002, 2016, 2023	320,293 sf.	
Renovations too new or minor to qualify for Priority 1-4			
5.1 expand auditorium seating			\$1,000,000

5.2	replace flooring in Aux Gym	\$250,000
	Athletic Facilities	
5.3	renovate stadium on home & visitor sides	\$1,000,000
5.4	provide athletic field house	\$500,000
5.4	replace sports lighting for football, baseball, tennis	\$1,500,000
5.5	replace fencing at all athletic fields	\$500,000
5.6	provide turf on baseball and softball fields	\$2,000,000
5.7	replace sound systems at all athletic fields	\$250,000

