

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9005				PER PUPIL ALLOC EXP-EAST HARDIN			
STATE CODE:				THROUGH SEP 2025			
CFDA NUMBER:				BRITTANY NICKELL-PRIN			
GRANT AMOUNT: 1				KIM COATES - OM/BK THROUGH SEP 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9005 PER PUPIL ALLOC EXP-EAST HARDIN							
TOTAL EXPENSES							
	39,125.31	99,682.37	13,026.15	29,978.84	29,978.84	29,978.84	30,578.22
TOTAL	39,125.31	99,682.37	13,026.15	29,978.84	29,978.84	29,978.84	30,578.22
9008 PER PUPIL ALLOCATION EXP-WOODLAND							
TOTAL EXPENSES							
	6,565.10	75,558.91	16,105.65	22,729.95	22,729.95	22,729.95	46,263.86
TOTAL	6,565.10	75,558.91	16,105.65	22,729.95	22,729.95	22,729.95	46,263.86
9013 PER PUPIL ALLOC EXP-JOHN HARDIN HS							
TOTAL EXPENSES							
	24,666.28	123,059.00	13,599.75	32,802.25	32,802.25	32,802.25	65,590.47
TOTAL	24,666.28	123,059.00	13,599.75	32,802.25	32,802.25	32,802.25	65,590.47
9014 PER PUPIL ALLOCATION - LAKEWOOD							
TOTAL EXPENSES							
	8,222.00	58,410.76	7,077.62	20,140.46	20,140.46	20,140.46	30,048.30
TOTAL	8,222.00	58,410.76	7,077.62	20,140.46	20,140.46	20,140.46	30,048.30
9015 PER PUPIL ALLOCATION EXP-BLUEGRASS							
TOTAL EXPENSES							
	23,964.92	76,018.72	9,801.20	18,168.62	18,168.62	18,168.62	33,885.18
TOTAL	23,964.92	76,018.72	9,801.20	18,168.62	18,168.62	18,168.62	33,885.18
9017 PER PUPIL ALLOCATION EXP-CREEKSIDE							
TOTAL EXPENSES							
	8,620.77	53,272.99	8,866.69	18,394.49	18,394.49	18,394.49	26,257.73
TOTAL	8,620.77	53,272.99	8,866.69	18,394.49	18,394.49	18,394.49	26,257.73

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PROJECT NUMBER: 9018 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC-HEARTLAND ELEM THROUGH SEP 2025 EMILY CAMPBELL-PRIN JENN WILCOX-OM/BK THROUGH SEP 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9018 PER PUPIL ALLOC-HEARTLAND ELEM							
TOTAL EXPENSES							
	11,384.07	67,284.13	15,657.32	31,574.07	31,574.07	31,574.07	24,325.99
TOTAL	11,384.07	67,284.13	15,657.32	31,574.07	31,574.07	31,574.07	24,325.99
9020 PER PUPIL ALLOC EXP-G C BURKHEAD							
TOTAL EXPENSES							
	11,045.83	72,140.59	7,645.67	26,221.77	26,221.77	26,221.77	34,872.99
TOTAL	11,045.83	72,140.59	7,645.67	26,221.77	26,221.77	26,221.77	34,872.99
9021 PER PUPIL ALLOCATION-NORTH PARK							
TOTAL EXPENSES							
	11,743.22	48,983.06	6,186.48	17,196.95	17,196.95	17,196.95	20,042.89
TOTAL	11,743.22	48,983.06	6,186.48	17,196.95	17,196.95	17,196.95	20,042.89
9025 PER PUPIL ALLOC-COLLEGE VIEW CAMPU							
TOTAL EXPENSES							
	4,976.53	50,008.00	8,408.20	11,651.74	11,651.74	11,651.74	33,379.73
TOTAL	4,976.53	50,008.00	8,408.20	11,651.74	11,651.74	11,651.74	33,379.73
9030 PER PUPIL ALLOCATION EXP-CVES							
TOTAL EXPENSES							
	11,291.39	62,257.00	8,203.99	13,872.18	13,872.18	13,872.18	37,093.43
TOTAL	11,291.39	62,257.00	8,203.99	13,872.18	13,872.18	13,872.18	37,093.43
9040 PER PUPIL ALLOC EXP-NEW HIGHLAND							
TOTAL EXPENSES							
	8,234.93	63,117.50	8,582.08	14,788.90	14,788.90	14,788.90	40,093.67
TOTAL	8,234.93	63,117.50	8,582.08	14,788.90	14,788.90	14,788.90	40,093.67

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MTD YTD REPORT

PROJECT NUMBER: 9050				PER PUPIL ALLOC EXP-LINCOLN TRAIL			
STATE CODE:				THROUGH SEP 2025			
CFDA NUMBER:				GENA JEFFRIES-PRINCIPAL			
GRANT AMOUNT: 1				STEPHANIE POLIN-OM/BKTHROUGH SEP 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * EXPENDITURES PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9050	PER PUPIL ALLOC EXP-LINCOLN TRAIL						
	TOTAL EXPENSES						
	7,879.15	75,681.41	31,520.77	46,883.38	46,883.38	46,883.38	20,918.88
	TOTAL						
	7,879.15	75,681.41	31,520.77	46,883.38	46,883.38	46,883.38	20,918.88
9070	EARLY COLLEGE & CAREER CENTER						
	TOTAL EXPENSES						
	20,209.60	87,150.00	10,452.76	27,280.55	27,280.55	27,280.55	39,659.85
	TOTAL						
	20,209.60	87,150.00	10,452.76	27,280.55	27,280.55	27,280.55	39,659.85
9075	PER PUPIL ALLOC EXP-NORTH HARDIN						
	TOTAL EXPENSES						
	47,485.69	289,863.17	49,932.94	73,985.81	73,985.81	73,985.81	168,391.67
	TOTAL						
	47,485.69	289,863.17	49,932.94	73,985.81	73,985.81	73,985.81	168,391.67
9077	PER PUPIL ALLOC EXP-J T ALTON						
	TOTAL EXPENSES						
	15,301.74	79,097.00	12,041.76	30,703.86	30,703.86	30,703.86	33,091.40
	TOTAL						
	15,301.74	79,097.00	12,041.76	30,703.86	30,703.86	30,703.86	33,091.40
9079	PER PUPIL ALLOCATION EXP-RADCLIFF						
	TOTAL EXPENSES						
	11,715.44	53,478.42	6,837.77	12,487.13	12,487.13	12,487.13	29,275.85
	TOTAL						
	11,715.44	53,478.42	6,837.77	12,487.13	12,487.13	12,487.13	29,275.85
9080	PER PUPIL ALLOCATION-NORTH MIDDLE						
	TOTAL EXPENSES						
	28,022.38	76,965.68	9,807.82	17,760.99	17,760.99	17,760.99	31,182.31
	TOTAL						
	28,022.38	76,965.68	9,807.82	17,760.99	17,760.99	17,760.99	31,182.31

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PROJECT NUMBER: 9090 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC EXP-RINEYVILLE THROUGH SEP 2025 STEPHANIE LUCAS- PRIN REBECCA MOORE- OM/BK THROUGH SEP 2025			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
9090	PER PUPIL ALLOC EXP-RINEYVILLE						
	TOTAL EXPENSES						
	8,664.09	69,356.50	9,466.48	36,495.79	36,495.79	36,495.79	24,196.62
	TOTAL						
	8,664.09	69,356.50	9,466.48	36,495.79	36,495.79	36,495.79	24,196.62
9165	PER PUPIL ALLOC EXP-VINE GROVE						
	TOTAL EXPENSES						
	5,721.27	63,052.20	9,341.53	19,879.16	19,879.16	19,879.16	37,451.77
	TOTAL						
	5,721.27	63,052.20	9,341.53	19,879.16	19,879.16	19,879.16	37,451.77
9168	PER PUPIL ALLOC EXP-WEST HARDIN						
	TOTAL EXPENSES						
	11,872.30	84,378.59	12,203.32	19,352.11	19,352.11	19,352.11	53,154.18
	TOTAL						
	11,872.30	84,378.59	12,203.32	19,352.11	19,352.11	19,352.11	53,154.18
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN						
	TOTAL EXPENSES						
	39,077.06	245,500.00	28,933.83	63,565.77	63,565.77	63,565.77	142,857.17
	TOTAL						
	39,077.06	245,500.00	28,933.83	63,565.77	63,565.77	63,565.77	142,857.17
9210	PER PUPIL ALLOC EXP-MEADOWVIEW						
	TOTAL EXPENSES						
	10,001.27	89,362.90	9,545.58	21,653.81	21,653.81	21,653.81	57,707.82
	TOTAL						
	10,001.27	89,362.90	9,545.58	21,653.81	21,653.81	21,653.81	57,707.82
	TOTAL EXPENSES						
	375,790.34	2,063,678.90	313,245.36	627,568.58	627,568.58	627,568.58	1,060,319.98
	GRAND TOTALS						
	375,790.34	2,063,678.90	313,245.36	627,568.58	627,568.58	627,568.58	1,060,319.98

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MTD YTD REPORT

REPORT OPTIONS

	Field #	Total	Page Break
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Sequence 4	00	N	N

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MTD YTD REPORT

Print totals only: Y
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Multiyear view: Default
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Print full GL account: N
Double space: Y
Summ objs to position: 5
Roll to major project? N
Print amounts on separate line: Y
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Year/period: 2025/13
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