



# Fayette County Public Schools

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

**DATE:** October 27, 2025

**TOPIC:** Approval of a Proposed Change Order (No. Sixteen) to the Contract for the Renovation of The HILL BG# 22-167

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 422-0383

**Recommended Action on:** 10/27/2025  
Consent Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** Yes

**Recommendation/Motion:** Approve the proposed additive Change Order No. Sixteen to the contract with D.W. Wilburn, Inc. for the renovation of The HILL (Combined CTE School at Midland Avenue) in the amount of \$76,910.06 (Seventy-six Thousand, Nine Hundred Ten Dollars and Six Cents,) with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$4,422.33 (Four Thousand, Four Hundred Twenty-two Dollars and Thirty-three Cents) for design consultant fees from Object Code 0840 to 0346.

**Background/Rationale:** The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE*
<b>To improve original plans/specs:</b>			
<ul style="list-style-type: none"><li>Provide labor, materials and equipment to relocate the 4-post lift in the Diesel Lab and to provide dedicated exhaust for firetruck; add:</li></ul>		\$76,910.06	\$4,422.33
<b>Total Change Order No. Sixteen:</b>		<b>\$76,910.06</b>	
<b>Design consultant fees:</b>			<b>\$4,422.33</b>
<b>Total Cost:</b>			<b>\$81,332.39</b>

\*Per KDE guidelines, A/E fee is 4.6% with 1.25 renovation factor.

A 6% contingency of \$3,042,017.28 is included in the project's available funds. There have been fifteen previous change orders on this project. The cost of the current and all changes orders represents a 3.21% change in the construction cost.

### Strategic Priority:

- ☐ Student Achievement    ☐ Unity, Belonging & Student Efficacy  
☐ Highly Effective, Culturally Responsive Workforce  
☐ Outreach & Engagement    ☒ Organizational Health & Effectiveness

**Data Considerations:** District Facility Plan

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	22167	0840	\$774,051.14

**Attachments:** N/A