

# BG1 Project Application Form (Initial)

## (Ref# 22626)

Form Status: Saved

Project: Paul Laurence Dunbar High -- Roof Replacement, Turf Replacement and Track Resurfacing

BG Number: 26-113

District: Fayette County (HB678) (165)

Status: New

Phase: No Data

Emergency

No

Project Type

No Data

Procurement Standard

Model Procurement

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	Yes
Minor Project Description	
Replacement of artificial turf and resurfacing of track	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

5/1/2025

DFP Priority

1c.1.1 -

Estimated Cost: \$72,954,969.00

Facility: No Data

Description: No Data

**5.4.3 -**

Estimated Cost: \$2,750,000.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

**Inventory**

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Facility Name

Paul Laurence Dunbar High School (B10000523)

**Scope**

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Provide a Complete Narrative of the Proposed Project

(1) Replacement of roof and (2) replacement of artificial turf and resurfacing of track

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan****Probable Costs**Proposed Plan to Finance Application

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Total Construction Cost	\$5,482,925.00
Construction Contingency	\$548,292.50
Architect / Engineer Fee	\$387,284.94
Construction Manager Fee	
Fiscal Agent Fee	\$77,500.00
Bond Discount	\$66,805.25
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$32,682.31
Commissioning	
Advertising	
Printing	\$11,000.00

**Other Probable Costs**

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Title	Amount
LFUCG Permit Fee	\$8,510.00
No Data	
No Data	
Total Project Cost	\$6,615,000.00

## Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$6,615,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Other Available Funds

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Title	Amount
No Data	
No Data	
No Data	
No Data	
Total Funds Available	\$6,615,000.00

### BG1 Signature Page (Online Form Ref# 22626)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -

