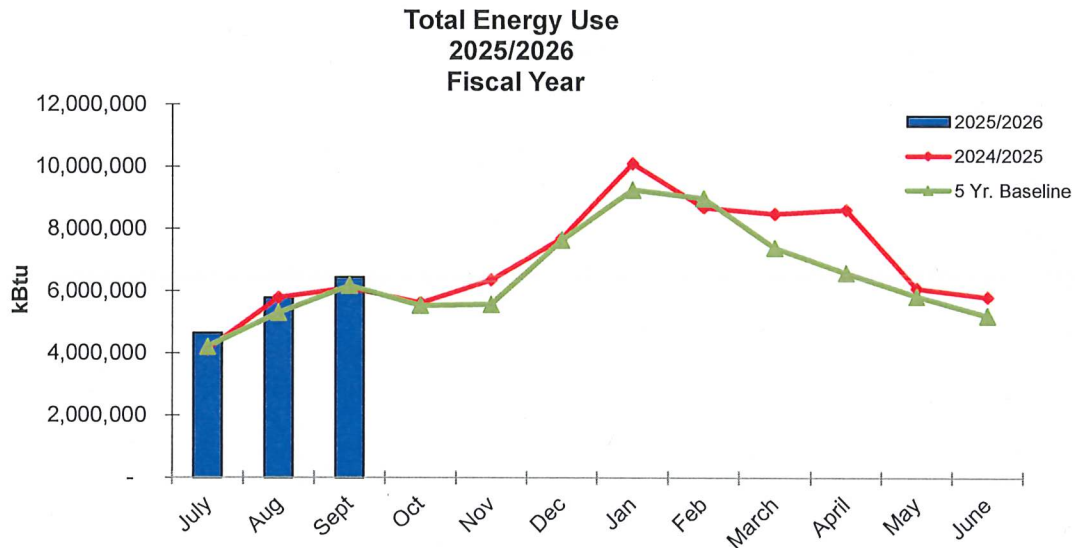


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	4,643,387	4,111,113	4,205,534	13%	10%	489	0	378	3
Aug	5,779,401	5,783,981	5,300,660	0%	9%	336	24	361	15
Sept	6,435,651	6,091,834	6,169,710	6%	4%	217	51	219	37
Oct		5,611,788	5,532,656					76	248
Nov		6,347,459	5,568,521					17	430
Dec		7,704,070	7,640,135					0	757
Jan		10,104,584	9,250,970					0	1128
Feb		8,677,512	8,975,852					2	776
March		8,480,913	7,387,115					35	465
April		8,609,624	6,583,333					72	260
May		6,086,738	5,835,926					93	118
June		5,807,786	5,204,706					354	14
TOTAL YTD	16,858,439	15,986,928	15,675,904	5%	8%				

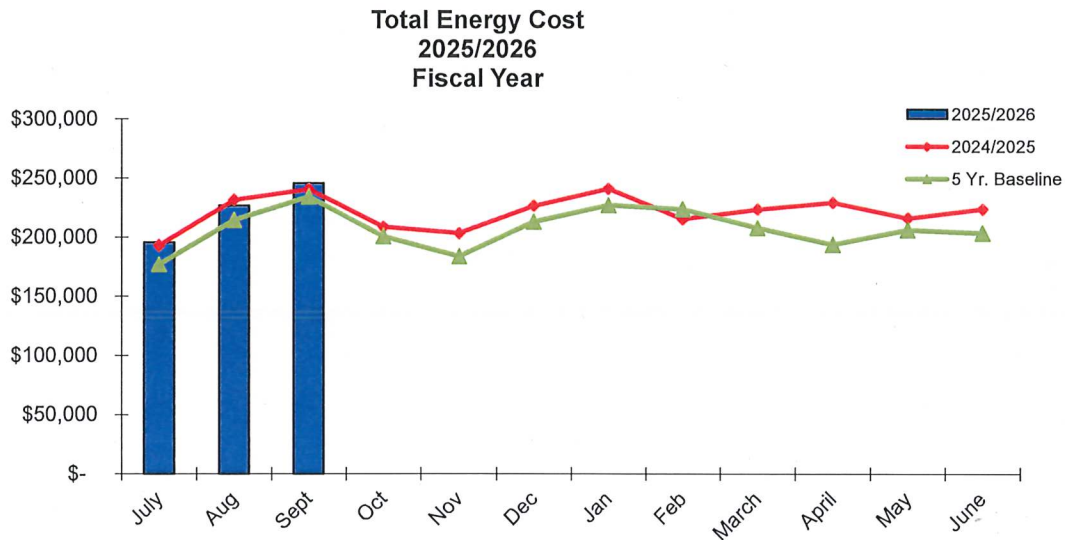


NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	\$ 195,233	\$ 192,904	\$ 176,993	1%	10%	489	0	378	3
Aug	\$ 226,451	\$ 231,417	\$ 214,440	-2%	6%	336	24	361	15
Sept	\$ 245,410	\$ 240,606	\$ 234,379	2%	5%	217	51	219	37
Oct		\$ 208,424	\$ 200,788					76	248
Nov		\$ 203,266	\$ 183,731					17	430
Dec		\$ 226,217	\$ 212,731					0	757
Jan		\$ 240,731	\$ 226,970					0	1128
Feb		\$ 214,899	\$ 223,563					2	776
March		\$ 223,181	\$ 207,600					35	465
April		\$ 229,098	\$ 193,806					72	260
May		\$ 216,013	\$ 206,109					93	118
June		\$ 223,635	\$ 203,456					354	14
Total YTD	\$ 667,094	\$ 664,927	\$ 625,812	0%	7%				



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report September 2025

Results	September		2025 - 2026 YTD Results		
School Facility	2024 Actual Kwh	2025 Actual Kwh	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	91,691	104,490	240,817	239,388	0.59%
Camden Station	34,680	31,320	94,560	89,880	4.95%
Centerfield	49,600	41,120	122,080	105,280	13.76%
Crestwood	61,200	54,480	140,880	138,960	1.36%
EOMS	100,742	86,343	235,224	246,813	-4.93%
Goshen	86,400	76,000	213,200	206,000	3.38%
Harmony	52,800	59,200	157,600	152,800	3.05%
Kenwood Station	68,000	72,000	182,400	195,600	-7.24%
LaGrange	68,064	100,064	237,910	324,309	-36.32%
Locust Grove	66,000	56,400	135,360	139,920	-3.37%
NOHS	228,271	215,970	566,762	596,928	-5.32%
NOMS	110,200	116,700	295,600	322,900	-9.24%
OCHS	173,980	245,320	574,640	674,860	-17.44%
OCMS	58,780	59,769	160,372	171,259	-6.79%
SOHS	170,546	172,350	342,120	331,048	3.24%
SOMS	59,200	54,600	142,800	129,000	9.66%
OC Arts Center	49,080	36,120	147,520	135,120	8.41%
Central Office	17,040	16,720	52,720	57,040	-8.19%
Arvin Center	47,280	49,680	116,640	138,480	-18.72%
Grounds Shed	0	7	89	39	56.18%
Bus Garage	5,798	5,534	18,744	17,865	4.69%
Transportation Hub	20,320	16,280	54,960	53,400	2.84%
Button Lane Annex	28,240	23,480	82,360	81,840	0.63%
Total District	1,647,912	1,693,947	4,315,358	4,548,729	-5.41%

Usage Decreased

Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report September 2025

Results	September		2025 - 2026 YTD Results		
School Facility	2024 Actual CCF	2025 Actual CCF	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	97	189	220	321	-45.91%
Camden Station	176	164	495	483	2.40%
Centerfield	113	83	223	181	18.83%
Crestwood	136	110	307	232	24.43%
EOMS	209	203	529	516	2.46%
Goshen	191	148	371	320	13.75%
Harmony	95	58	243	185	23.87%
Kenwood Station	120	114	212	243	-14.62%
LaGrange	131	303	378	566	-49.74%
Locust Grove	256	180	500	574	-14.80%
NOHS	282	542	611	1,128	-84.62%
NOMS	404	3,000	1,652	5,171	-213.01%
OCHS	657	679	1,327	1,393	-4.97%
OCMS	65	61	189	178	5.82%
SOHS	318	324	980	813	17.04%
SOMS	91	70	198	159	19.70%
OC Arts Center	40	30	61	45	26.23%
Central Office	2	0	8	0	99.96%
Arvin Center	172	20	395	306	22.53%
Grounds Shed *n/a	0		0		
Bus Garage	11	38	83	113	-36.14%
Transportation Hub	17	51	28	61	-117.86%
Button Lane Annex	0	1	3	4	-33.32%
Total	3,583	6,368	9,013	12,992	-44.15%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes