

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			FY24	FY25	FY26		
	Sep-23	Sep-24	Sep-25					
Schools	\$ 14,187	\$ 14,279	\$ 10,683	\$ 137,320	\$ 144,011	\$ 17,708	24%	of Dollars
	435.00	422.50	\$ 301	4,307.75	4,282.75	508.25	28%	of Hours
IGNITE	\$ 59	\$ 204	\$ 149	\$ 10,198	\$ 9,606	\$ 843		
	2.00	6.25	\$ 4	335.00	301.75	23.50		
RISE	\$ -	\$ -	\$ -	\$ 528	\$ 637	\$ -		
	-	-	\$ -	13.00	15.00	-		
Maintenance	\$ -	\$ 1,592	\$ 89	\$ 619	\$ 15,408	\$ 2,194		
	-	34.25	\$ 2	15.50	328.25	44.25		
Operations	\$ -	\$ -	\$ -	\$ -	\$ 310	\$ -		
	-	-	\$ -	-	7.50	-		
District Administration	\$ -	\$ -	\$ 149	\$ 95	\$ 154	\$ 204		
	-	-	\$ 3	2.75	3.50	4.50		
Finance	\$ 1,064	\$ 345	\$ 316	\$ 2,041	\$ 2,005	\$ 536		
	27.00	8.50	\$ 8	51.50	48.00	12.50		
Transportation	\$ 43,695	\$ 46,843	\$ 45,672	\$ 409,535	\$ 409,784	\$ 49,701	70%	of Dollars
Office & Garage	437.50	275.25	\$ 465	2,156.75	2,082.20	563.25		
Field trip hours	743.00	881.50	\$ 691	8,523.46	8,645.00	690.50	68%	of Hours
Human Resources	\$ 746	\$ 22	\$ 2,110	\$ 3,596	\$ 4,776	\$ 4,852		
	17.50	0.50	\$ 47	86.25	108.50	110.25		
Technology Services	\$ 600	\$ -	\$ 359	\$ 960	\$ 1,419	\$ 4,283		
	10.00	-	\$ 6	16.25	24.75	72.50		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-		
Food Service	\$ -	\$ 64	\$ (0)	\$ -	\$ 64	\$ (0)		
	-	1.75	\$ -	-	1.75	-		
TOTALS	\$ 60,351	\$ 63,349	\$ 59,527	\$ 564,892	\$ 588,173	\$ 80,320		
	1,672.00	1,630.50	\$ 1,526	15,508.21	15,848.95	2,029.50		
				\$ 36.43	\$ 37.11	\$ 39.58		