

**SY 2025-2026 MIGRANT EDUCATION PROGRAM**

Select MUNIS Code from droplist identified as "YES" from the non-competitive funding matrix	For 100 codes, list name of regular school year staff, Full Time Equivalency (FTE), if split funded list the other funding source.  For 200-800 codes, provide description of activity.	Regular Line Item	Summer Line Item (25% of allocation recommended)	Parent Advisory Council (PAC) Line Item Amount	Line Total
<b>Total Allocation</b>					<b>\$334,859</b>
0110 Certified Services - (Contract)	Elma Simpson - Advocate/Recruiter 187 days contract - 1 FTE Veronica Deacon - District Contact (0.1), Jeri Kay Lanham and another retired certified teachers - Migrant Advocate 80 days (0.35) provide instructional services in Marion/Washington and will complete Semi-Annual) Note: Veronica will complete and submit a PAR montly. <b>Note: 311L funds will be used for MEP staff salaries from October 1, 2025 through February 28, 2026. The amount budgeted for this code has been adjusted to align with 311L. Please see the carryover budget for details.</b> <b>How many days do each of you work in the summer? Please note that here.</b> Elma Simpson - 53 days (1.0 - part of May, June, July, and part of August before school starts. Veronica Deacon (0.10 - 53 days part of May, June, July, and part of August before school starts. Jeri Kay Lanham 20 days (June & July)	\$ 95,720.00			<b>\$95,720.00</b>
0111 Extended Days - (Contract)	Elma Simpson - 53 days - 1 FTE Veronica Deacon - District Contact 53 days - 0.1 (5.3 days migrant) and for both staff is 58.3 days in the summer (part of May, June/July, part of August before school starts) <b>Note: 311L funds will be used for MEP staff salaries from October 1, 2025 through February 28, 2026. The amount budgeted for this code has been adjusted to align with 311L. Please see the carryover budget for details.</b>		\$ 15,072.00		<b>\$15,072.00</b>
0113 Other Certified - (Not part of Contract)	Certified teachers - Teach/tutor after school and during the summer (June/July). Two teachers for after school tutoring (3 hrs./week each - \$25/hr.). 8 teachers for summer program (4 weeks, 4 days/week, 4-6 hrs./day - \$40/hr.)	\$ 7,000.00	\$ 30,000.00		<b>\$37,000.00</b>
0130 Classified Salaries	Nancy Ramirez - Migrant Tutor/Recruiter Assistant 210 contract days - 1 FTE <b>Note: Staff will work 27 days in the summer (please add to summer column D) (June/July).</b> Sierra Seaborne - 2 days/week Migrant (0.4) and 3 days/week EL (0.6) Note: Sierra will complete and submit a PAR monthly. <b>Note: 311L funds will be used for MEP staff salaries from October 1, 2025 through February 28, 2026. The amount budgeted for this code has been adjusted to align with 311L. Please see the carryover budget for details.</b>	\$ 36,451.17	\$ 9,187.50		<b>\$45,638.67</b>

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0131 Other Classified Pay	Four summer tutors as needed. Salaries may vary it depends on their years of experience with an hourly rate between (\$14.95 - \$20), 4 weeks, 4 days/week, and 4-6 hours per day. Bus driver with an hourly rate between \$21.84 - \$24.00) for after school and summer program.	\$ 5,000.00	\$ 7,500.00		<b>\$12,500.00</b>
0221 Employer FICA Contribution	Migrant Staff Fringe Benefit Note: 311L funds will be used for MEP staff fringe benefits from October 1, 2025 through February 28, 2026. The amount budgeted for this code has been adjusted to align with 311L. Please see the carryover budget for details.	\$ 3,016.42	\$ 900.00		<b>\$3,916.42</b>
0222 Employer Medicare Contributions	Migrant Staff Fringe Benefit Note: 311L funds will be used for MEP staff fringe benefits from October 1, 2025 through February 28, 2026. The amount budgeted for this code has been adjusted to align with 311L. Please see the carryover budget for details.	\$ 993.00	\$ 817.38		<b>\$1,810.38</b>
0231 KY Teacher's Retirement System (KTRS) Employer Contribution	Migrant Staff Fringe Benefit Note: 311L funds will be used for MEP staff fringe benefits from October 1, 2025 through February 28, 2026. The amount budgeted for this code has been adjusted to align with 311L. Please see the carryover budget for additional details.	\$ 13,820.00	\$ 3,219.05		<b>\$17,039.05</b>
0232 County Employee Retirement System (CERS)	Migrant Staff Fringe Benefit Note: 311L funds will be used for MEP staff fringe benefits from October 1, 2025 through February 28, 2026. The amount budgeted for this code has been adjusted to align with 311L. Please see the carryover budget for details.	\$ 9,503.00	\$ 2,087.41		<b>\$11,590.41</b>
0251 State Unemployment Insurance	Migrant Staff Fringe Benefit	\$ 275.00	\$ 100.00		<b>\$375.00</b>
0294 Federally Funded Health Care Benefits	Migrant Staff Fringe Benefit Note: 311L funds will be used for MEP staff fringe benefits from October 1, 2025 through February 28, 2026. The amount budgeted for this code has been adjusted to align with 311L. Please see the carryover budget for details.	\$ 11,791.40	\$ 6,500.00		<b>\$18,291.40</b>
0295 Federally Funded Life Insurance Benefits	Migrant Staff Fringe Benefit	\$ 34.00	\$ 9.80		<b>\$43.80</b>
0296 Federally Funded State Administration	Migrant Staff Fringe Benefit	\$ 200.00	\$ 40.00		<b>\$240.00</b>
0338 Registration Fees	NASDME Conference Registration Fees: Elma Simpson, Veronica Deacon, Nancy Ramirez	\$ 1,275.00			<b>\$1,275.00</b>

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0342 Auditing Services	Auditing Services (this portion is only for MEP)	\$ 100.00			<b>\$100.00</b>
0345 Medical Services	DOT yearly Physicals for Elma Simpson and Sierra Seaborne(Is the DOT physical a district requirement for all district vehicle drivers and not just those with CDLs?) Yes, that's right! to drive the migrant vehicle.	\$ 400.00			<b>\$400.00</b>
0435 Vehicle Repairs and Maintenance	MEP Vehicle repairs, oil changes, and maintenance	\$ 750.00	\$ 200.00		<b>\$950.00</b>
0444 Copier Rental	Total usage of copier/scanner - Percentage charged for Migrant usage only	\$ 350.00	\$ 150.00		<b>\$500.00</b>
0524 Fleet Insurance	Insurance for the MEP Vehicle	\$ 2,000.00			<b>\$2,000.00</b>
0553 Publications	MEP colored brochures/flyers, etc	\$ 300.00	\$ 200.00		<b>\$500.00</b>
0580 Travel	Regional Meetings/Trainings, PD, PAC Meetings, recruitment, home visits/tutoring, school visits/tutoring, NASDME Conferences (mileage, airfare, lodging, meals, etc.	\$ 7,500.00	\$ 1,000.00	\$ 200.00	<b>\$8,700.00</b>
610 General Supplies	Office supplies, summer program materials, school supplies, supplies for MEP brochures/agriculture surveys, PAC meetings, and materials needed to assist program activities/events, printer cartridges, etc. (Example of supplies but not limited to copy paper, dry erase markers, pencil, crayons, dry erase boards, educational supplies for preschoolers/OSYs, notebooks, folders, binders, posters, etc.) Note: school supplies for students to use in the homes to help them with completing homework assignments. Will use after other resources are depleted.	\$ 6,250.00	\$ 2,000.00	\$ 175.00	<b>\$8,425.00</b>
0616 Food Non-Instructional Non Food	Food for PAC Meetings and snacks for Parent Involvement Meetings. This is for both Marion/Washington counties combined. We also have Parent Involvement Events twice a year - Family Reading Night in the Fall and Family math Night in the Spring that we provide snacks only.			\$ 500.00	<b>\$500.00</b>

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0617 Food Instructional Non-Food Service	Food items such as dry beans, M&M, macaroni, cereals, etc. to use for instruction during summer camps and Family Reading/Math Nights (parent involvement events) <b>Please expand and be specific about the types of instructional services for which these items will be used. Snacks for PAC should be coded 0616. We do not use this code for PAC Meetings to purchase food. Instead, food items such as dry beans, M&amp;Ms, macaroni, and cereals are purchased for hands-on learning activities during the summer learning program, Family Math Night, and Family Reading Night. For example, students may use dry beans or macaroni as counters for math practice, science/reading activities, or use M&amp;M for sorting colors, etc.</b>	\$ 300.00	\$ 450.00		<b>\$750.00</b>
0626 Gasoline - Data required for Federal reporting	Gasoline for MEP Vehicle - recruiting, home/farm visits, meetings, trainings, transporting students, home-based tutoring, etc.	\$ 4,500.00	\$ 2,000.00		<b>\$6,500.00</b>
0627 Diesel Fuel - Data required for Federal reporting	Bus Transportation - to and from picking up students during onsite MEP summer learning camps and after school tutoring	\$ 3,500.00	\$ 4,500.00		<b>\$8,000.00</b>
0643 Supplemental Books, Study Guides and Curriculum	Bilingual preschool readiness kits, bilingual books/dictionaries for OSYs, Summer Solutions books, scholastic books to give to students to take home, etc.	\$ 6,325.70	\$ 3,000.00		<b>\$9,325.70</b>
0651 Supplies - Technology related Devices	Laptop computer for new staff, headphones for Chromebooks, translation devices, and portable wifi hotspots to use when working with OSYs and homebased tutoring during summer. <b>Does the district make each program pay for their own computers? Yes Define types of translation devices, price and how these are being used please. Pocketalk is a handheld translation device used to facilitate communication with parents, support interactions with Out-of-School Youth (OSYs), and assist in providing instructional services to students during the summer program. It cost approximately \$350.00 each.This is fine just make sure not to use during the school day since that is what EL and the district should be providing assistance with.</b>	\$ 4,750.00	\$ 2,000.00		<b>\$6,750.00</b>

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	<p>Summer camps registrations/fees and extracurricular activities for migrant students as needed and if other resources are exhausted. Collaborate with the regional coordinator, school counselors, college coach, Title 1, and FRYSC directors regarding summer camp opportunities (college camps, etc.) for middle and high school students. Students will have the opportunity to choose which camps they would like to attend and will meet both students/parents to provide them with camp information and assist with completing registrations.</p> <p>What types of camps do you want to send kids to and how do you decide which students attend? We prioritize sending students to summer camps that provide both academic enrichment and engaging hands-on experiences. These include STEM-focused programs, literacy and math camps, cultural enrichment activities, and recreational opportunities that build teamwork and confidence. The decision on which students attend is based on multiple factors. We consider academic need, English language development, family interest, and available funding or space. Teachers, counselors, and MEP staff collaborate to identify students who would benefit most. Priority is often given to those who need extra academic support, lack access to other summer opportunities, or would benefit from targeted enrichment for the next grade level.</p>	\$ 700.00	\$ 1,200.00		<b>\$1,900.00</b>
0673 Fees and Registrations					
	<p>School clothes, shoes, socks for students as needed when other resources are depleted. We will collaborate with other programs or agencies first such as Community Action, FRC/FRYSC, Community Education, Kiwanis Club, local churches, etc. This should be half a percentage so no more than \$1,674.30 Updated</p>	\$ 1,200.00	\$ 474.30		<b>\$1,674.30</b>
0680 Welfare Spending (Food, Utilities, Clothing)					
	<p>OSY welcome bags, hygiene supplies, working gloves, first aid kits, cooling neck bandanas, etc., as needed and when other resources are depleted (OSYs and families).</p>	\$ 2,500.00	\$ 1,000.00		<b>\$3,500.00</b>
0692 Health/Supplies and Materials					

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0735 Technology Software	Supplemental instructional subscriptions for regular school year and summer such as Reading A-Z, Raz Plus, and Starfall, and Renaissance. <b>Are these items not paid by the school? No Is starfall a free app? As I have previously stated, Starfall offers limited free access; however, a subscription is required to unlock the full range of programs and resources. How many licenses do you receive?</b> The proposal includes the purchase of two teacher memberships for Starfall and Raz-Plus to support instructional planning and delivery. In addition, a minimum of 75 student licenses for Renaissance will be acquired to provide individualized practice and progress monitoring in reading and math. <b>None of these items are currently purchased by the school district correct??</b>	\$ 8,000.00	\$ 500.00		<b>\$8,500.00</b>
0894 Instructional Field Trips	Summer camps/educational field trips, college and career readiness visits/field trips with KDE's approval. <b>Please provide some details about proposed field trips, including estimates on entry fees to the field trip locations.</b> \$5300 seems a little high, so provide details on how you came up with this number. The proposed camps and field trips include venues such as the Louisville Zoo, Kentucky Science Center, Kentucky Down Under, and Salato Wildlife Education Center, as well as college and career readiness trips pending KDE approval. Group entry fees range from approximately \$5 to \$25 per person, totaling approximately \$2,629. Transportation costs average \$500 per trip, totaling about \$2,558 overall. Together, these main expenses amount to approximately \$5,187; the \$5,300 request aligns with published rates and district costs.	\$ 1,000.00	\$ 4,371.87		<b>\$5,371.87</b>
					<b>\$0.00</b>
					<b>\$0.00</b>
					<b>\$0.00</b>
<b>Total by Category</b>		<b>\$235,504.69</b>	<b>\$98,479.31</b>	<b>\$875.00</b>	<b>\$334,859.00</b>
<b>Remaining Allocation</b>					<b>\$ -</b>