

2025 Summer Enrichment Summary	
27 classes offered for 336 students	
0 classes cancelled	
27 classes held for 336 students	
Tuition	\$ 11,324.00
Teacher Pay	\$ 8,419.50
Supplies	\$ 2,715.00
Net	\$ 189.50
Average cost per student hour	\$ 4.50

Historical Data Year	Student Participation	Historical Data Year	Student Participation
2025	336	2024	384
2023	250	2013	414
2022	274	2012	362
2021	349	2011	342
2020 (COVID)	0	2010	357
2019	488	2009	N/A
2018	350	2008	311
2017	401	2007	294
2016	552	2006	290
2015	381	2005	245
2014	422	2004	196