

ANCHORAGE BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

TRUST AND AGENCY FUNDS (7000)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		80,834.17	55,017.20	360,244.26
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		3,793.03	2,489.51	500.00
TOTAL EARNINGS ON INVESTMENTS		3,793.03	2,489.51	500.00
OTHER REVENUE FROM LOCAL SOURCES				
1920 CONTRIBUTIONS/DONATIONS		.00	.00	.00
1920A CENTENNIAL CELEBRATION		.00	.00	.00
1920B BROWNING FUND		.00	.00	.00
1920C ALUMNI ASSOCIATION		.00	.00	.00
1920D BLANKENSHIP DONATION		.00	.00	.00
1920E AUDITORIUM RENOVATION		-28,610.00	.00	.00
1920F INNOVATION LAB		.00	465,000.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES		-28,610.00	465,000.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		-24,816.97	467,489.51	500.00
TOTAL RECEIPTS		-24,816.97	467,489.51	500.00
TOTAL REVENUES		56,017.20	522,506.71	360,744.26

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TRUST AND AGENCY FUNDS (7000)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
2600 PLANT OPERATIONS & MAINTENANCE				
0100	SALARIES PERSONNEL SERVICES	.00	.00	4,000.00
0200	EMPLOYEE BENEFITS	.00	.00	750.00
0300	PURCHASED PROF AND TECH SERV	.00	510.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0600	SUPPLIES	1,000.00	6,886.80	66,484.00
0700	PROPERTY	.00	154,865.65	3,000.00
0840	CONTINGENCY	.00	.00	286,510.26
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		1,000.00	162,262.45	360,744.26
TOTAL EXPENDITURES		1,000.00	162,262.45	360,744.26
TOTAL FOR TRUST AND AGENCY FUNDS (7000)		55,017.20	360,244.26	.00

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	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 7000	56,017.20	522,506.71	360,744.26
TOTAL OF EXPENDITURES FUND 7000	1,000.00	162,262.45	360,744.26
TOTAL FOR FUND 7000	55,017.20	360,244.26	.00
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX and 9XXX			
GRAND TOTAL OF REVENUES	.00	.00	.00
GRAND TOTAL OF EXPENDITURES	.00	.00	.00
GRAND TOTAL	.00	.00	.00

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REPORT OPTIONS

Fiscal Year for reports 2026

Include account detail? N

Output file options P

P - Paper/saved reports Only
M - Magnetic Media & Spreadsheet
B - Both Paper & Mag Media/Spreadsheet

** END OF REPORT - Generated by Prindle Hinton **