

ANCHORAGE BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

AFTER SCHOOL/SUMMER PROGRAMS (PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL	0999 BEGINNING BALANCE	2,736.32	15,120.91	19,448.87
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
TUITION				
1340	OTHER TUITION	21,970.00	10,256.00	50,000.00
	TOTAL TUITION	21,970.00	10,256.00	50,000.00
	TOTAL REVENUE FROM LOCAL SOURCES	21,970.00	10,256.00	50,000.00
	TOTAL RECEIPTS	21,970.00	10,256.00	50,000.00
	TOTAL REVENUES	24,706.32	25,376.91	69,448.87

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AFTER SCHOOL/SUMMER PROGRAMS (PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
3200 DAY CARE OPERATIONS				
0100	SALARIES PERSONNEL SERVICES	8,599.38	8,605.95	45,000.00
0200	EMPLOYEE BENEFITS	-5,142.95	250.38	3,000.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0600	SUPPLIES	648.98	378.71	2,000.00
0700	PROPERTY	.00	.00	.00
0840	CONTINGENCY	.00	.00	19,448.87
0900	OTHER ITEMS	.00	.00	.00
TOTAL 3200 DAY CARE OPERATIONS		4,105.41	9,235.04	69,448.87
5200 FUND TRANSFERS				
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS		.00	.00	.00
TOTAL EXPENDITURES		4,105.41	9,235.04	69,448.87
TOTAL FOR AFTER SCHOOL/SUMMER PROGRAM (52)		20,600.91	16,141.87	.00

WORKING BUDGET REPORT FOR FY 2026

	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 52	24,706.32	25,376.91	69,448.87
TOTAL OF EXPENDITURES FUND 52	4,105.41	9,235.04	69,448.87
TOTAL FOR FUND 52	20,600.91	16,141.87	.00
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX and 9XXX			
GRAND TOTAL OF REVENUES	24,706.32	25,376.91	69,448.87
GRAND TOTAL OF EXPENDITURES	4,105.41	9,235.04	69,448.87
GRAND TOTAL	20,600.91	16,141.87	.00

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REPORT OPTIONS

Fiscal Year for reports 2026

Include account detail? N

Output file options P

P - Paper/saved reports Only
M - Magnetic Media & Spreadsheet
B - Both Paper & Mag Media/Spreadsheet

** END OF REPORT - Generated by Prindle Hinton **