

ANCHORAGE BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

BUILDING FUND (FSPK) (320)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111	GENERAL PROPERTY TAX	291,326.00	319,880.00	339,897.00
1115	DELINQUENT PROPERTY TAX	.00	.00	.00
TOTAL AD VALOREM TAXES		291,326.00	319,880.00	339,897.00
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	70,568.35	61,724.25	.00
TOTAL EARNINGS ON INVESTMENTS		70,568.35	61,724.25	.00
TOTAL REVENUE FROM LOCAL SOURCES		361,894.35	381,604.25	339,897.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00
TOTAL RESTRICTED		.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES		.00	.00	.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
TOTAL INTERFUND TRANSFERS		.00	.00	.00
TOTAL OTHER RECEIPTS		.00	.00	.00
TOTAL RECEIPTS		361,894.35	381,604.25	339,897.00
TOTAL REVENUES		361,894.35	381,604.25	339,897.00

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BUILDING FUND (FSPK) (320)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
5100 DEBT SERVICE				
0400	PURCHASED PROPERTY SERVICES	.00	.00	339,897.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
	TOTAL 5100 DEBT SERVICE	.00	.00	339,897.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	100,000.00	140,984.39	.00
	TOTAL 5200 FUND TRANSFERS	100,000.00	140,984.39	.00
	TOTAL EXPENDITURES	100,000.00	140,984.39	339,897.00
	TOTAL FOR BUILDING FUND (FSPK) (320)	261,894.35	240,619.86	.00

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	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 320	361,894.35	381,604.25	339,897.00
TOTAL OF EXPENDITURES FUND 320	100,000.00	140,984.39	339,897.00
TOTAL FOR FUND 320	261,894.35	240,619.86	.00
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX and 9XXX			
GRAND TOTAL OF REVENUES	361,894.35	381,604.25	339,897.00
GRAND TOTAL OF EXPENDITURES	100,000.00	140,984.39	339,897.00
GRAND TOTAL	261,894.35	240,619.86	.00

WORKING BUDGET REPORT FOR FY 2026

REPORT OPTIONS

Fiscal Year for reports 2026

Include account detail? N

Output file options P

P - Paper/saved reports Only
M - Magnetic Media & Spreadsheet
B - Both Paper & Mag Media/Spreadsheet

** END OF REPORT - Generated by Prindle Hinton **