

ANCHORAGE BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		1,107.70	650.94	.00
TOTAL EARNINGS ON INVESTMENTS		1,107.70	650.94	.00
OTHER REVENUE FROM LOCAL SOURCES				
1920 CONTRIBUTIONS/DONATIONS		-3,383.00	33,124.13	32,888.77
TOTAL OTHER REVENUE FROM LOCAL SOURCES		-3,383.00	33,124.13	32,888.77
TOTAL REVENUE FROM LOCAL SOURCES		-2,275.30	33,775.07	32,888.77
REVENUE FROM STATE SOURCES				
STATE PROGRAM				
3111 SEEK PROGRAM		.00	.00	.00
TOTAL STATE PROGRAM		.00	.00	.00
RESTRICTED				
3200 RESTRICTED STATE REVENUE		113,326.00	160,533.09	158,168.00
TOTAL RESTRICTED		113,326.00	160,533.09	158,168.00
REVENUE IN LIEU OF TAXES/STATE				
3800A REV IN LIEU OF TAX/STATE--USF		.00	.00	.00
TOTAL REVENUE IN LIEU OF TAXES/STATE		.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES		113,326.00	160,533.09	158,168.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500 RESTRICTED FED THRU STATE		160,068.00	135,999.00	129,240.00
TOTAL RESTRICTED THROUGH THE STATE		160,068.00	135,999.00	129,240.00

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TOTAL REVENUE FROM FEDERAL SOURCES		160,068.00	135,999.00	129,240.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	7,751.00	7,658.00	.00
TOTAL INTERFUND TRANSFERS		7,751.00	7,658.00	.00
TOTAL OTHER RECEIPTS		7,751.00	7,658.00	.00
TOTAL RECEIPTS		278,869.70	337,965.16	320,296.77
TOTAL REVENUES		278,869.70	337,965.16	320,296.77

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SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
1000 INSTRUCTION				
0100	SALARIES PERSONNEL SERVICES	85,281.54	158,016.72	141,038.00
0200	EMPLOYEE BENEFITS	2,811.72	1,281.47	17,462.00
0300	PURCHASED PROF AND TECH SERV	60,029.87	70,567.82	42,250.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	70,887.33	56,062.89	41,601.00
0600	SUPPLIES	6,243.50	27,282.27	44,191.85
0700	PROPERTY	16,353.74	16,953.94	17,860.92
0800	DEBT SERVICE AND MISCELLANEOUS	19,355.00	3,235.00	.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION		260,962.70	333,400.11	304,403.77
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100	SALARIES PERSONNEL SERVICES	7,907.00	7,069.00	10,693.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	10,000.00	10,000.00	5,200.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		17,907.00	17,069.00	15,893.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS		.00	.00	.00
TOTAL EXPENDITURES		278,869.70	350,469.11	320,296.77
TOTAL FOR SPECIAL REVENUE (2)		.00	-12,503.95	.00

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	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 2	278,869.70	337,965.16	320,296.77
TOTAL OF EXPENDITURES FUND 2	278,869.70	350,469.11	320,296.77
TOTAL FOR FUND 2	.00	-12,503.95	.00
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX and 9XXX			
GRAND TOTAL OF REVENUES	278,869.70	337,965.16	320,296.77
GRAND TOTAL OF EXPENDITURES	278,869.70	350,469.11	320,296.77
GRAND TOTAL	.00	-12,503.95	.00

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REPORT OPTIONS

Fiscal Year for reports 2026

Include account detail? N

Output file options P

P - Paper/saved reports Only
M - Magnetic Media & Spreadsheet
B - Both Paper & Mag Media/Spreadsheet

** END OF REPORT - Generated by Prindle Hinton **