

Berea Board of Education

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April 21, 2025

Memorandum

To: Berea Community High School Council **From:** Dr. Elmer Thomas, Acting Superintendent

RE: Staffing and Section 6 Allocation for 2025-2026 School Year

By March 1, the board shall notify each school of tentative staffing for the next fiscal year and by May 1, the school council will receive an updated final allocation for the 2025-2026 school year. 702 KAR 3:2466(2)

Based upon projected enrollment of 304 students and staffing guidelines in Board Policy 02.4331, the total number of certified staff allocated from the general fund will be 10.

The following staff positions are not part of the 10 certified positions listed above:

Certified Staff:

- .5 Principal (Split with Middle School)
- 1 Guidance Counselor
- .3 Librarian/Media Specialist
- .3 Assistant Principal
- .5 Certified Art/ CTE Teacher
- .5 Certified Music Teacher
- .5 Certified Band Teacher

Per KRS 160.345 (f) "After receiving notification of funds available to the school from the local board, the school council shall determine, within the parameters of the total available funds, the number of persons to be employed in each job classification at the school." This statute gives the school council the full authority in the area of job classification.

The 2025-2026 per pupil allocation based on the statutory minimum of \$100. The per-pupil average daily membership (ADA) allocation will be \$100.00 for the 2025-2026 school year In the event of enrollment or ADA fluctuation, the district will make the necessary changes. The ADA August 2024-April 2025 for BCHS was 280. The amount allocated to BCHS for 2025-2026 is (280 X \$100= \$28,000).

Berea Independent School District provides Equal Educational & Employment Opportunities

Our mission is to engage students, families and the community in creating a safe, innovative learning environment that nurtures, challenges and educates each student to be a fulfilled, responsible citizen in a diverse society through continuous improvement in our work and a growth and equitable mindset.