

September 2025
Director of Student Services
Board Report

Maintenance/Custodial

- Maintenance and Custodial teams are adjusting to having a new space on campus for us to maintain and clean.
- Both School and Maintenance team are evaluating their practice to document and proactively address areas within their duties
- HVAC unit at LES was deemed to have lightening damage and is covered under insurance. We will be reimbursed \$50,607.80 for the replacement of this unit. It will be installed over fall break.

Programming:	\$5,000.00
Cost of replacement:	\$49,476.50
Assessment/inspection:	\$ 1,131.30
Loss value:	\$50,607.80
<u>Deductible:</u>	<u>-\$5,000.00</u>
Payment:	\$50,607.80

Project One

- The Stadium is operational at this point. Most work taking place at this point is inside of the Fieldhouse. Currently, drywall is being completed with flooring and finishes to follow. Completion of the project should occur by mid-October.
- Items to complete include:
 - o Pavement- (fall break)
 - o Access control (ongoing)
 - o Outside lighting (ongoing)
 - o Track striping (ongoing)
 - o Furniture (ongoing)
- Playground is completed.
- LES marquee wall to begin (next 2 weeks)
- Punch list and owner training to be scheduled when completion date is set.

School Safety

- Currently in preparation for Safe Schools Audit in November
- In discussions with officer Brendel and evaluating our 2-way communication systems.
- Upon completion of the Field house emergency plans will be evaluated to incorporate the new space.

Transportation

- Camera system that is currently installed on 3 of our busses is now operational
- Seeking approval from KDE to install 2 way radios on our vehicles
- Our new driver is completing his training and should be available by Oct 1.

- Transportation request system training to begin in October and system will be rolled out to the district. We should be fully operational by 1/1/26.
- 23 trips for athletics and 2 field trips covered for September.
- Drivers have performed a self-audit of transportation procedures to determine compliance with KDE Regs

Student Attendance/DPP

- Enrollment 9/19/24
 - o DIST – 734
 - o LES - 382
 - o DHS - 352
- Enrollment 9/19/2025
 - o DIST – 702
 - o LES – 351
 - o DHS – 351
- Attendance % 9/19/24
 - o DIST – 94.74%
 - o LES – 95.87%
 - o DHS – 93.52%
- Attendance % 9/19/25
 - o DIST – 96.21%
 - o LES – 96.98%
 - o DHS – 95.43%