



# ANCHORAGE

## PUBLIC SCHOOL

### 2025-26 Afterschool Clubs

**To:** APS Board of Education

**From:** Bart Roettger

**Date:** Sept. 15, 2025

**Subject:** Update on Afterschool Art and Afterschool Cares Programs

Dear AISD Board Members,

I am writing to provide an update on two of our newest AISD-sponsored clubs, **Afterschool Art with Mr. Dunn** and **Afterschool Cares with Mr. Walters**. Both programs have officially launched and are showing strong student interest and growth.

#### Participation

- Overall: Currently, 17% of all APS K–5 students are enrolled and actively participating in one of these two programs (46).
  - Afterschool Art saw 12 different students in session 1 and 14 different students in session 2.
  - Afterschool Care saw 29 different students in session 1 and 21 different students in session 2.
    - Note: Some are repeat customers from the first session.
- Afterschool Art: Grew from a total of 26 students in Session 1 to 30 students in Session 2.
- Afterschool Cares: Increased from 53 total students in Session 1 to 54 total students in Session 2.

#### Attendance Averages

- Afterschool Art: Average daily attendance increased from 4.3 students in Session 1 to 5 students in Session 2.
- Afterschool Cares: Average daily attendance shifted slightly from 8.8 students in Session 1 to 7.7 in Session 2.

#### Financial Update

- Each student is charged a one-time \$25.00 fee to help offset program expenses. We have collected \$1,150.00.
- To date, the programs have generated the followed amount in daily fees:
  - Afterschool Art: \$1,605 (\$275 one-time fees)
  - Afterschool Cares: \$3,335 (\$875 one-time fees)
- Total revenue is \$4,940 (This includes the one-time fees collected), with approximately 98% of fees collected.
- Session 1: 100% of fees were collected.
- Session 2 (ended 9/11): Currently, \$100 remains outstanding. Fee letters were emailed to families on 9/15 following established administrative procedures. Follow up text messages were sent out on 9/18. If balances are not resolved by Monday, follow-up phone calls will be made by Mr. Roettger.

## **Costs Associated**

- Afterschool Art Salary: ( Session 1:  $14 * 40 = 560$  + Session 2:  $14 * 40 = 560$ ) = \$1,020
- Afterschool Cares Salary: (Session 1:  $14 * 40 = 560$  + Session 2:  $16 * 40 = 640$ ) = \$1,200
- Total Salaries for both clubs and both sessions: \$ 2, 220.00
- Snacks: Approximately \$200 (At the time of the report, exact cost of snacks were not available)
  - Note: No student accounts were charged for snacks or treats.

## **Summary**

We are encouraged by the steady growth of both clubs and the strong level of family engagement. These programs are providing meaningful enrichment opportunities for students while also generating revenue to support sustainability.