

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B DATE: September 22, 2025

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Dr. Lori Jones

ORIGIN:

TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
ACTION REQUESTED AT THIS MEETING
ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
ACTION REQUESTED AT FUTURE MEETING: (DATE)
BOARD REVIEW REQUIRED BY

STATE OR FEDERAL LAW OR REGULATION
BOARD OF EDUCATION POLICY
OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
PREVIOUS REVIEW OR ACTION

DATE:
ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: HUNTERTOWN REBEKAH GOOSLIN, ADOPT-A-VETERAN & CAKES FOR A CAUSE; WCHS HOSA- FUTURE HEALTH PROFESSIONALS, COOKIE SALES (COOKIES); WCHS HOSA FUTURE HEALTH PROFESSIONALS, COMMUNITY SPONSORSHIP (SPONSORSHIPS); WCHS LIBRARY, FALL AND SPRING BOOK FAIRS (BOOKS AND OTHER FAIR TYPE ITEMS); WCHS LIBRARY, MONA ROMINE, FALL AND SPRING BOOK FAIRS (BOOKS, JOURNALS, TRINKETS); WCHS FCCLA AND FCS STUDENTS, CASHBOOK SAVING COUPON BOOK (CASHBOOK SAVING COUPON BOOKS); WCHS CULINARY, CATERING (FOOD); WCHS FCCLA, FOOD ITEM SALES (FOOD); WCHS TORI COYLE, FCCLA, KIDDIE COOK CAMP; WCHS ROBOTICS , COMPETITION EVEN GATE/CONCESSIONS (CONCESSIONS AND GATE); WCHS LATEAT EASON, GIRLS BASKETBALL (POPCORN); HUNTERTOWN SHERRY YOUNG, ART TEACHER, ART TO REMEMBER (STUDENT'S ART); HUNTERTOWN PTO, COMMUNITY DONATIONS; HUNTERTOWN PTO, FALL FESTIVAL (TICKETS FOR GAMES AND ACTIVITIES); NORTHSIDE MELINDA CALWELL, NORTHSIDE LIBRARY MEDIA CENTER, SPRING BOOK FAIR (BOOKS, SCHOOL SUPPLIES, POSTERS); NORTHSIDE MELINDA CALDWELL, NORTHSIDE LIBRARY MEDIA CENTER, FALL BOOK FAIR (BOOKS, SCHOOL SUPPLIES, POSTERS); SIMMONS PTA, T-SHIRT SALES (T-SHIRTS); SOUTHSIDE BRITTANY LEVEQUE AND SOUTHSIDE ELEMENTARY YEARBOOK (YEARBOOKS); WCMS PBIS, PIE A PRINCIPAL, CHANGE DRIVE, BAGS FOR BUCKS (GARBAGE BAGS); WCMS NATIONAL JUNIOR HONOR SOCIETY, MARY CAREN HEFFNER (GREENERY, TRASH BAGS, DIRECT DONATION); WCHS THANKSGIVING FOOD DRIVE, JESSICA BASANTA/RAANN MILLER

(DONATIONS); NORTHSIDE, ROBIN TAYLER, KONA ICE (SLUSHIES); NORTHSIDE, ROBIN TAYLOR, COFFEE & TEA FOR PARENTS (COFFEE & TEA); WCMS FCCLA DONATION OF FCS ITEMS FOR RAFFLE

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended

Yori Jones

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown Elementary School**

Date: **09/8/25**

Person/Club/Organization: **Rebekah Gooslin - Rêveur House Staff Leader**

Fund-Raiser Requested: **Adopt-A-Veteran Drive & Cakes for a Cause**

Rêveur House leaders and students will organize and lead a school-wide Adopt-A-Veteran Drive to support homeless veterans in our community, in partnership with the Leestown VA Hospital campus. Students will collect care package items such as hygiene products, blankets, socks, t-shirts, gloves, hats, scarves, snacks, and bottled water. As part of our *Four Houses, One Wildcat* program, each House has selected a service project to support throughout the year through fundraising and volunteer efforts. A highlight of this event is Cakes for a Cause: Your Choice to Contribute, where guests can make optional donations in support of their favorite cake and House service project. Donations include care package items such as hygiene products, blankets, socks, t-shirts, gloves, hats, scarves, snacks, and bottled water. All proceeds and collected items directly benefit the four House projects. Rêveur House will continue collecting donations as part of their service project during Cake Wars' Cakes for a Cause. This project will culminate at Cake Wars on April 17, 2026, with two deliveries planned: one before Veterans Day and another before Memorial Day.

Is this a Service Project per Board Policy 09.33? ☒ Yes ☐ No

Product to be Sold: **No**

Number of Students Participating: **400 Students (100 Rêveur students)**

Expected Beginning Date: **10/1/25** (Beginning date cannot be prior to the Board Meeting.)

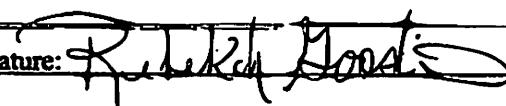
Expected Ending Date: **04/17/25**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>1,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>All items will be donated.</u>	\$ <u>1,000</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 9/8/25

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____

Date 9/8/25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____

Date 9/17/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2026 IS

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
72515 5TH GRADE FIELD TRIPS-SAF							
090250 0999R 72515 RESTRICTED BE	0	0	0	-1,755.40	.00	1,755.40	100.0%
090250 1740 72515 STUDENT FEES	-45,137	0	-45,137	.00	.00	-45,137.04	.0%*
090250 1790 72515 OTHER STUDENT	-1,500	0	-1,500	-30.00	.00	-1,470.00	2.0%*
0902535 0675 72515 ORGANIZIN SUP	1,500	0	1,500	.00	.00	1,500.00	.0%
0902535 0894 72515 INSTRUCTIONAL	500	0	500	.00	.00	500.00	.0%
0902535 0895 72515 OTHER STUDENT	44,637	0	44,637	.00	.00	44,637.04	.0%
TOTAL 5TH GRADE FIELD TRIPS-SAF	0	0	0	-1,785.40	.00	1,785.40	100.0%
TOTAL REVENUES	-46,637	0	-46,637	-1,785.40	.00	-44,851.64	
TOTAL EXPENSES	46,637	0	46,637	.00	.00	46,637.04	
GRAND TOTAL	0	0	0	-1,785.40	.00	1,785.40	100.0%

** END OF REPORT - Generated by Linzi Said **

Request Form for School Fund-Raisers

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School: **WCHS**Date: **9/9/2025**Person/Club/Organization: **WCHS HOSA - Future Health Professionals**Fund-Raiser Requested: **Cookie Sales**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NoProduct to be Sold: **Cookies**Number of Students Participating: **100**Expected Beginning Date: **10/1/2025**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **12/1/2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>4,000</u>	\$ _____
3. Total Profit:	\$ <u>1,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>HOSA Banquet</u>	\$ <u>1,000</u>	\$ _____
_____	\$ _____	_____
_____	\$ _____	_____

6. Sponsor's Signature: Jessica Knight Date: 9/9/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date: 7-9-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Joni Jones Date: 9-17-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 72638		HOSA-SAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
000000 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-4,000.00	-6,060.09	-6,060.09	2,060.09
1730	CLUB & OTHER DUES	.00	-4,000.00	-885.00	-885.00	-3,115.00
1740	STUDENT FEES	.00	-12,200.00	.00	.00	-12,200.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-900.00	.00	.00	-900.00
TOTAL WCHS SCH ACT REVENUE		.00	-21,100.00	-6,945.09	-6,945.09	-14,154.91
000000 CO-CURRIC & EXTRA CURRIC SAF						
0616	FOOD NON INSTR NON FOOD SVC	.00	1,000.00	.00	.00	1,000.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0673	STUDENT REGISTRATIONS	.00	14,000.00	.00	.00	14,000.00
0674	AWARDS	.00	.00	.00	.00	.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	5,000.00	.00	.00	5,000.00
0810	DUES & FEES	2,000.00	1,100.00	.00	.00	-900.00
0895	OTHER STUDENT TRAVEL	.00	.00	.00	.00	.00
TOTAL CO-CURRIC & EXTRA CURRIC SAF		2,000.00	21,100.00	.00	.00	19,100.00
TOTAL HOSA-SAF		2,000.00	.00	-6,945.09	-6,945.09	4,945.09
TOTAL REVENUES		.00	-21,100.00	-6,945.09	-6,945.09	-14,154.91
TOTAL EXPENSES		2,000.00	21,100.00	.00	.00	19,100.00
GRAND TOTALS		2,000.00	.00	-6,945.09	-6,945.09	4,945.09

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: **WCHS**Date: **9/9/2025**Person/Club/Organization: **WCHS HOSA - Future Health Professionals**Fund-Raiser Requested: **Community Sponsorship**Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ NoProduct to be Sold: **N/A - but sponsors will receive Advertisement on HOSA T-shirt**Number of Students Participating: **25**Expected Beginning Date: **9/18/2025**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **10/15/2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 3,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$ 0</u>	\$ _____
3. Total Profit:	<u>\$ 3,000</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>HOSA Apparel - Qty 115 T-shirts</u>	<u>\$ 1,500</u>	\$ _____
<u>HOSA Bowl equipment - Buzzers</u>	<u>\$ 100</u>	\$ _____
<u>HOSA Apparel - Official Dress</u>	<u>\$ 1,400</u>	\$ _____

6. Sponsor's Signature: Jessica Knight Date: 9/9/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9-9-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date: 9-17-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 72685		HOSA-SAF THROUGH EOY 2026				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
000000 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-4,000.00	-6,060.09	-6,060.09	2,060.09
1730	CLUB & OTHER DUES	.00	-4,000.00	-885.00	-885.00	-3,115.00
1740	STUDENT FEES	.00	-12,200.00	.00	.00	-12,200.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-900.00	.00	.00	-900.00
TOTAL WCHS SCH ACT REVENUE	.00	-21,100.00	-6,945.09	-6,945.09	-14,154.91	
000000 CO-CURRIC & EXTRA CURRIC SAF						
0616	FOOD NON INSTR NON FOOD SVC	.00	1,000.00	.00	.00	1,000.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0673	STUDENT REGISTRATIONS	.00	14,000.00	.00	.00	14,000.00
0674	AWARDS	.00	.00	.00	.00	.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	5,000.00	.00	.00	5,000.00
0810	DUES & FEES	2,000.00	1,100.00	.00	.00	-900.00
0895	OTHER STUDENT TRAVEL	.00	.00	.00	.00	.00
TOTAL CO-CURRIC & EXTRA CURRIC SAF	2,000.00	21,100.00	.00	.00	19,100.00	
TOTAL HOSA-SAF	2,000.00	.00	-6,945.09	-6,945.09	4,945.09	
TOTAL REVENUES	.00	-21,100.00	-6,945.09	-6,945.09	-14,154.91	
TOTAL EXPENSES	2,000.00	21,100.00	.00	.00	19,100.00	
GRAND TOTALS	2,000.00	.00	-6,945.09	-6,945.09	4,945.09	

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: Woodford County High School

Date: 8/22/2025

Person/Club/Organization: WCHS Library

Fund-Raiser Requested: Fall and Spring Book Fairs

Is this a Service Project per Board Policy 09.33? ☒ Yes ☐ No

Product to be Sold: Books and other book fair type items such as journals pencils and trinkets

Number of Students Participating: All WCHS students may participate

Expected Beginning Date: Book Fair #1 Nov. 20 / Book Fair #2 April 30 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: Book Fair #1 / Nov. 21 Book Fair #2 May 1

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 8,000	\$
2. Expenses/Cost of Goods Sold:	\$ 6,400	\$
3. Total Profit:	\$ 1,600	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Library Books	\$ 1,600	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Mona Romine Date: 9.9.20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8-22-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 9-17-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7267		LIBRARY-DAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISD BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
000000 WCHS DISTRICT ACTIVITY REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-1,100.00	-766.75	-766.75	-333.25
1790	OTHER STUDENT ACTIVITY INCOME	.00	-350.00	-34.95	-34.95	-315.05
TOTAL WCHS DISTRICT ACTIVITY REVENUE		.00	-1,450.00	-801.70	-801.70	-648.30
000000 DAF INSTRUCTION						
0610	GENERAL SUPPLIES	.00	200.00	.00	.00	200.00
TOTAL DAF INSTRUCTION		.00	200.00	.00	.00	200.00
000000 DAF LIBRARY						
0610	GENERAL SUPPLIES	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	400.00	.00	.00	400.00
0641	LIBRARY BOOKS	.00	850.00	.00	.00	850.00
TOTAL DAF LIBRARY		.00	1,250.00	.00	.00	1,250.00
TOTAL LIBRARY-DAF		.00	.00	-801.70	-801.70	801.70
TOTAL REVENUES		.00	-1,450.00	-801.70	-801.70	-648.30
TOTAL EXPENSES		.00	1,450.00	.00	.00	1,450.00
GRAND TOTALS		.00	.00	-801.70	-801.70	801.70

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: Woodford Co. High

Date: 9/2/2025

Person/Club/Organization: WCHS Library/Mona Romine

Fund-Raiser Requested: Fall and Spring Book Fairs

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Books, journals and trinkets that are commonly found at book fairs

Number of Students Participating: No students will be needed to run the fair, but all can attend and purchase

Expected Beginning Date: Nov 20 & 21 (1st book fair) (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: April 30 & May 1 (2nd book fair)

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 8,000	\$
2. Expenses/Cost of Goods Sold:	\$ 6400	\$
3. Total Profit:	\$ 1600	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Library books	\$1,600	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Mona Romine Date: 9/2/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9-2-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

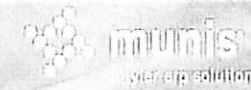
Superintendent's Signature: Yeni Jones Date: 9-17-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7267		LIBRARY-DAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
000000 WCHS DISTRICT ACTIVITY REVENUE						
0999 BEG BALANCE CARRY FORWARD	.00	-1,100.00	-766.75	-766.75	-333.25	
1790 OTHER STUDENT ACTIVITY INCOME	.00	-350.00	-34.95	-34.95	-315.05	
TOTAL WCHS DISTRICT ACTIVITY REVENUE	.00	-1,450.00	-801.70	-801.70	-648.30	
000000 DAF INSTRUCTION						
0610 GENERAL SUPPLIES	.00	200.00	.00	.00	200.00	
TOTAL DAF INSTRUCTION	.00	200.00	.00	.00	200.00	
000000 DAF LIBRARY						
0610 GENERAL SUPPLIES	.00	.00	.00	.00	.00	
0616 FOOD NON INSTR NON FOOD SVC	.00	400.00	.00	.00	400.00	
0641 LIBRARY BOOKS	.00	850.00	.00	.00	850.00	
TOTAL DAF LIBRARY	.00	1,250.00	.00	.00	1,250.00	
TOTAL LIBRARY-DAF	.00	.00	-801.70	-801.70	801.70	
TOTAL REVENUES	.00	-1,450.00	-801.70	-801.70	-648.30	
TOTAL EXPENSES	.00	1,450.00	.00	.00	1,450.00	
GRAND TOTALS	.00	.00	-801.70	-801.70	801.70	

AUTHORIZED SIGNATURE: _____

DATE: _____

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School: Woodford County High School

Date: 9/2/2025

Person/Club/Organization: FCCLA and FCS Students

Fund-Raiser Requested: Cashbook Saving Coupon Book

Is this a Service Project per Board Policy 09.33?

☐ YesX ☐ No

Product to be Sold: Cashbook Savings Coupon Books

Number of Students Participating: 50

Expected Beginning Date: 9/23/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/2/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2,400	\$
2. Expenses/Cost of Goods Sold:	\$ 1,200	\$
3. Total Profit:	\$ 1,200	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Student registration, travel expenses to competitions & field trips.	\$ 1,200	\$
consumable supplies, etc.	\$	\$
	\$	\$

6. Sponsor's Signature: 

Date:

9/3/25

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: 

Date

9-3-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: 

Date

9-17-25

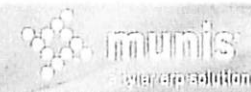
A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 74595		FCCLA-SAF THROUGH EOY 2026				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
000000 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-34.47	-5,270.47	-5,270.47	5,236.00
1730	CLUB & OTHER DUES	.00	-2,500.00	-425.00	-425.00	-2,075.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-15,000.00	-30.00	-30.00	-14,970.00
TOTAL WCHS SCH ACT REVENUE		.00	-17,534.47	-5,725.47	-5,725.47	-11,809.00
000000 CO-CURRIC & EXTRA CURRIC SAF						
0120	CERTIFIED SUBSTITUTE SALARY	.00	800.00	.00	.00	800.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	35.00	.00	.00	35.00
0231	KTRS EMPLOYER CONTRIBUTION	.00	35.00	.00	.00	35.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	25.00	.00	.00	25.00
0260	WORKMENS COMPENSATION	.00	25.00	.00	.00	25.00
0616	FOOD NON INSTR NON FOOD SVC	.00	1,200.00	.00	.00	1,200.00
0671	ITEMS FOR RESALE	.00	2,000.00	.00	.00	2,000.00
0673	STUDENT REGISTRATIONS	15.00	5,000.00	.00	.00	4,985.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	1,200.00	.00	.00	1,200.00
0810	DUES & FEES	1,075.00	1,200.00	.00	.00	125.00
0895	OTHER STUDENT TRAVEL	374.85	6,014.47	75.35	75.35	5,564.27
TOTAL CO-CURRIC & EXTRA CURRIC SAF		1,464.85	17,534.47	75.35	75.35	15,984.27
TOTAL FCCLA-SAF		1,464.85	.00	-5,650.12	-5,650.12	4,185.27
TOTAL REVENUES		.00	-17,534.47	-5,725.47	-5,725.47	-11,809.00
TOTAL EXPENSES		1,464.85	17,534.47	75.35	75.35	15,984.27
GRAND TOTALS		1,464.85	.00	-5,650.12	-5,650.12	4,185.27

AUTHORIZED SIGNATURE: _____

DATE: _____

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7454		FCS FOOD ACCOUNT-DAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
089210 WCHS DISTRICT ACTIVITY REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-14,706.83	-12,248.13	-12,248.13	-2,458.70
1740	STUDENT FEES	.00	-18,000.00	-1,460.00	-1,460.00	-16,540.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-500.00	.00	.00	-500.00
TOTAL WCHS DISTRICT ACTIVITY REVENUE		.00	-13,206.83	-13,708.13	-13,708.13	-19,498.70
089200 DAF INSTRUCTION						
0338	REGISTRATION FEES	.00	20.00	.00	.00	20.00
0617	FOOD INSTR NON FOOD SERVICE	.00	15,000.00	.00	.00	15,000.00
0697	OTHER SUPPLIES & MATERIALS	.00	8,000.00	.00	.00	8,000.00
0810	DUES & FEES	.00	1,000.00	.00	.00	1,000.00
0894	INSTRUCTIONAL FIELD TRIPS	.00	9,186.83	.00	.00	9,186.83
TOTAL DAF INSTRUCTION		.00	33,206.83	.00	.00	33,206.83
TOTAL FCS FOOD ACCOUNT-DAF		.00	.00	-13,708.13	-13,708.13	13,708.13
TOTAL REVENUES		.00	-13,206.83	-13,708.13	-13,708.13	-19,498.70
TOTAL EXPENSES		.00	33,206.83	.00	.00	33,206.83
GRAND TOTALS		.00	.00	-13,708.13	-13,708.13	13,708.13

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 9/2/25

Person/Club/Organization: Culinary (FCS)

Fund-Raiser Requested: Catering

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Meals, Desserts, Beverages & other food related items

Number of Students Participating: 130

Expected Beginning Date: 9/24/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/27/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	\$
2. Expenses/Cost of Goods Sold:	\$ 1000	\$
3. Total Profit:	\$ 2000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$	\$
Student lab supplies, equipment and instructional field trip(s)	\$ 2000	\$
	\$	\$

6. Sponsor's Signature: Rod Miller Date: 9/3/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9-3-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yon Jones Date 9-17-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7451		FCS FOOD ACCOUNT-DAF THROUGH EOY 2026				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION		ENCUMBRANCE	★ ★ ★ ★ ★ REVISED BUDGET	★ ★ ★ ★ ★ EXPENDITURES YEAR TO DATE	★ ★ ★ ★ ★ PROJECT TO DATE	★ ★ ★ ★ ★ AVAILABLE BUDGET
000000 WCHS DISTRICT ACTIVITY REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-14,706.83	-12,248.13	-12,248.13	-2,458.70
1740	STUDENT FEES	.00	-18,000.00	-1,460.00	-1,460.00	-16,540.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-500.00	.00	.00	-500.00
TOTAL WCHS DISTRICT ACTIVITY REVENUE		.00	-33,206.83	-13,708.13	-13,708.13	-19,498.70
000000 DAF INSTRUCTION						
0338	REGISTRATION FEES	.00	20.00	.00	.00	20.00
0617	FOOD INSTR NON FOOD SERVICE	.00	15,000.00	.00	.00	15,000.00
0697	OTHER SUPPLIES & MATERIALS	.00	8,000.00	.00	.00	8,000.00
0810	DUES & FEES	.00	1,000.00	.00	.00	1,000.00
0894	INSTRUCTIONAL FIELD TRIPS	.00	9,186.83	.00	.00	9,186.83
TOTAL DAF INSTRUCTION		.00	33,206.83	.00	.00	33,206.83
TOTAL FCS FOOD ACCOUNT-DAF		.00	.00	-13,708.13	-13,708.13	13,708.13
TOTAL REVENUES		.00	-33,206.83	-13,708.13	-13,708.13	-19,498.70
TOTAL EXPENSES		.00	33,206.83	.00	.00	33,206.83
GRAND TOTALS		.00	.00	-13,708.13	-13,708.13	13,708.13

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 9/2/2025

Person/Club/Organization: FCCLA

Fund-Raiser Requested: Food Item Sales

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Cookies, freeze dried candy, drinks etc. to students and staff throughout the school year.

Number of Students Participating: 100

Expected Beginning Date: 10/1/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/25/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>1500</u>	\$ _____
3. Total Profit:	\$ <u>1500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Supplies for Member Activities	\$ <u>500</u>	\$ _____
Travel/transportation, Registration and Food for FCCLA Events/Students	\$ <u>1000</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature]Date: 9/3/257. As Principal, I ☒ recommend ☐ do not recommend this project.☐ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature]Date: 9-3-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature]Date: 9-17-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 74595		ECCLA-SAF THROUGH EOY 2026				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
000000 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-34.47	-5,270.47	-5,270.47	5,236.00
1730	CLUB & OTHER DUES	.00	-2,500.00	-425.00	-425.00	-2,075.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-15,000.00	-30.00	-30.00	-14,970.00
TOTAL WCHS SCH ACT REVENUE		.00	-17,534.47	-5,725.47	-5,725.47	-11,809.00
000000 CO-CURRIC & EXTRA CURRIC SAF						
0120	CERTIFIED SUBSTITUTE SALARY	.00	800.00	.00	.00	800.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	35.00	.00	.00	35.00
0231	KTRS EMPLOYER CONTRIBUTION	.00	35.00	.00	.00	35.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	25.00	.00	.00	25.00
0260	WORKMENS COMPENSATION	.00	25.00	.00	.00	25.00
0616	FOOD NON INSTR NON FOOD SVC	.00	1,200.00	.00	.00	1,200.00
0671	ITEMS FOR RESALE	.00	2,000.00	.00	.00	2,000.00
0673	STUDENT REGISTRATIONS	15.00	5,000.00	.00	.00	4,985.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	1,200.00	.00	.00	1,200.00
0810	DUES & FEES	1,075.00	1,200.00	.00	.00	125.00
0895	OTHER STUDENT TRAVEL	374.85	6,014.47	75.35	75.35	5,564.27
TOTAL CO-CURRIC & EXTRA CURRIC SAF		1,464.85	17,534.47	75.35	75.35	15,984.27
TOTAL ECCLA-SAF		1,464.85	.00	-5,650.12	-5,650.12	4,185.27
TOTAL REVENUES		.00	-17,534.47	-5,725.47	-5,725.47	-11,809.00
TOTAL EXPENSES		1,464.85	17,534.47	75.35	75.35	15,984.27
GRAND TOTALS		1,464.85	.00	-5,650.12	-5,650.12	4,185.27

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: September 2, 2025

Person/Club/Organization: Tori Coyle/FCCLA

Fund-Raiser Requested: Kiddie Cook Camp

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Nothing being sold, this is a camp led by High School FCCLA members that will provide elementary aged children with the skills needed to prepare healthy snacks themselves. We will host two Kiddie Cook Camp's one in the fall and one in the spring.

Number of Students Participating: 60 Elementary Students and 25 High School Students at EACH Camp

Expected Beginning Date: October 2025

(Beginning date cannot be prior to the Board Meeting.)

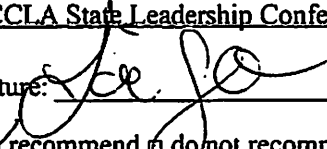
Expected Ending Date: 5/25/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2400</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>400</u>	\$ _____
3. Total Profit:	\$ <u>2000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Student travel to Region 15 FCCLA STAR Event competition	\$ <u>400</u>	\$ _____
Student travel to FCCLA State Leadership Conference	\$ <u>400</u>	\$ _____
Items needed for Chapter Banquet (Roses, decoration, food etc)	\$ <u>400</u>	\$ _____
Student hotel at FCCLA State Leadership Conference	\$ <u>800</u>	\$ _____

6. Sponsor's Signature: Date: 9/3/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Date: 9-3-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Date: 9-17-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____

Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 74595		ECCLA-SAF THROUGH EOY 2026				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
00000 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-34.47	-5,270.47	-5,270.47	5,236.00
1730	CLUB & OTHER DUES	.00	-2,500.00	-425.00	-425.00	-2,075.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-15,000.00	-30.00	-30.00	-14,970.00
TOTAL WCHS SCH ACT REVENUE		.00	-17,534.47	-5,725.47	-5,725.47	-14,809.00
00000 CONCURRENT & EXTRA CURRIC SAF						
0120	CERTIFIED SUBSTITUTE SALARY	.00	800.00	.00	.00	800.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	35.00	.00	.00	35.00
0231	KTRS EMPLOYER CONTRIBUTION	.00	35.00	.00	.00	35.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	25.00	.00	.00	25.00
0260	WORKMENS COMPENSATION	.00	25.00	.00	.00	25.00
0616	FOOD NON INSTR NON FOOD SVC	.00	1,200.00	.00	.00	1,200.00
0671	ITEMS FOR RESALE	.00	2,000.00	.00	.00	2,000.00
0673	STUDENT REGISTRATIONS	15.00	5,000.00	.00	.00	4,985.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	1,200.00	.00	.00	1,200.00
0810	DUES & FEES	1,075.00	1,200.00	.00	.00	125.00
0895	OTHER STUDENT TRAVEL	374.85	6,014.47	75.35	75.35	5,564.27
TOTAL CONCURRENT & EXTRA CURRIC SAF		1,464.85	17,584.47	75.35	75.35	15,994.27
TOTAL ECCLA-SAF		1,464.85	.00	-5,650.12	-5,650.12	4,185.27
TOTAL REVENUES		.00	-17,534.47	-5,725.47	-5,725.47	-14,809.00
TOTAL EXPENSES		1,464.85	17,584.47	75.35	75.35	15,994.27
GRAND TOTALS		1,464.85	.00	-5,650.12	-5,650.12	4,185.27

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 9/4/2025

Person/Club/Organization: Robotics

Fund-Raiser Requested: Competition event gate/concessions

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Concessions and gate

Number of Students Participating: 25-30

Expected Beginning Date: 10/25/2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/25/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1500	\$
2. Expenses/Cost of Goods Sold:	\$ 300	\$
3. Total Profit:	\$ 1200	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Parts and supplies for Robot Gladiator Competition Bots</u>	\$1200	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Wendy Cristine Date: 9/4/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 1-4-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yvonne Jones Date 9-17-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 75765		ROBOTICS-SAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
064250 WCHS SCH ACT REVENUE						
1740 STUDENT FEES	.00	-1,000.00	.00	.00	-1,000.00	
TOTAL WCHS SCH ACT REVENUE	.00	-1,000.00	.00	.00	-1,000.00	
066765 CO-CURRIC & EXTRA CURRIC SAF						
0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	1,000.00	.00	.00	1,000.00	
TOTAL CO-CURRIC & EXTRA CURRIC SAF	.00	1,000.00	.00	.00	1,000.00	
TOTAL ROBOTICS-SAF	.00	.00	.00	.00	.00	
TOTAL REVENUES	.00	-1,000.00	.00	.00	-1,000.00	
TOTAL EXPENSES	.00	1,000.00	.00	.00	1,000.00	
GRAND TOTALS	.00	.00	.00	.00	.00	

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: Woodford County High School

Date: 9/9/25

Person/Club/Organization: Latear Eason/Girls Basketball

Fund-Raiser Requested: Double Good Popcorn Fundraiser

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Popcorn

Number of Students Participating: 20

Expected Beginning Date: October 20th (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: October 24th

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>10,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>5,000</u>	\$ _____
3. Total Profit:	\$ <u>5,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Officials, athletic gear, basketball equipment, and expenses for	\$ <u>5,000</u>	\$ _____
FL holiday tournament	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Latear Eason Date: 9/9/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9-9-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 9-17-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73205			GIRLS BASKETBALL-SAF			
STATE CODE:			THROUGH EOY 2026			
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVIS BUDGET	EXPEN YEAR TO DATE	EXPEN PROJECT TO DATE	AVAILAB BUDGET	
000000 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-6,816.33	-11,469.66	-11,469.66	4,653.33
1710	ADMISSIONS/GATE RECTS	.00	-3,226.00	.00	.00	-3,226.00
1740	STUDENT FEES	.00	-3,342.00	.00	.00	-3,342.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-5,168.50	-2,590.00	-2,590.00	-2,578.50
1920	CONTRIBUTIONS/DONATIONS	.00	-1,510.00	.00	.00	-1,510.00
TOTAL WCHS SCH ACT REVENUE	.00	-20,062.83	-14,059.66	-14,059.66	-6,008.17	
000000 FUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS OUT SAF	.00	.00	.00	.00	.00	
000000 SAF SPONSORED ATHLETICS						
0131	CLASSIFIED ADDITIONAL COMPENST	.00	150.96	.00	.00	150.96
0150	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00
0260	WORKMENS COMPENSATION	.00	.00	.00	.00	.00
0347	SECURITY SERVICES	.00	.00	.00	.00	.00
0580	TRAVEL	897.56	.00	1,458.90	1,458.90	-2,356.46
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0651	SUPPLIES-TECH DEVICES	.00	378.00	.00	.00	378.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	4,000.00	.00	.00	4,000.00
0673	STUDENT REGISTRATIONS	.00	65.00	500.00	500.00	-435.00
0674	AWARDS	.00	530.00	.00	.00	530.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	14,938.87	117.47	117.47	14,821.40
0679	OTHER	.00	.00	.00	.00	.00
0810	DUES & FEES	.00	.00	.00	.00	.00
0893	UNIFORMS	.00	.00	108.75	108.75	-108.75
0895	OTHER STUDENT TRAVEL	3,590.24	.00	.00	.00	-3,590.24
TOTAL SAF SPONSORED ATHLETICS	4,487.80	20,062.83	2,185.12	2,185.12	13,389.91	
TOTAL GIRLS BASKETBALL-SAF	4,487.80	.00	-11,874.54	-11,874.54	7,386.74	
TOTAL REVENUES	.00	-20,062.83	-14,059.66	-14,059.66	-6,008.17	
TOTAL EXPENSES	4,487.80	20,062.83	2,185.12	2,185.12	13,389.91	

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73205			GIRLS BASKETBALL-SAF		
STATE CODE:			THROUGH EOY 2026		
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
GRAND TOTALS	4,487.80	.00	-11,874.54	-11,874.54	7,386.74

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown**

Date: 8/13/25

Person/Club/Organization: Sherry Young/ Art Teacher

Fund-Raiser Requested: Art To Remember

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Student's Art

Number of Students Participating: Whole school

Expected Beginning Date: March 1, 2026

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 30, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1,200	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 1,200	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Art supplies for Art classroom	\$ 1,200	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Sherry Young Date 8/13/25 8/13/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 8/13/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 9/17/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2026 13							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7408 ART TO REMEMBER-DAF							
090210 0999C 7408 COMMITTED BEG	-490	0	-490	-2,585.29	.00	2,094.96	527.3%
090210 1790 7408 OTHER STUDENT A	-1,100	0	-1,100	.00	.00	-1,100.00	.0%*
0902818 0610 7408 GENERAL SUPPLI	1,107	0	1,107	281.94	293.43	531.95	52.0%
0902818 0671 7408 ITEMS FOR RESA	483	0	483	.00	.00	483.01	.0%
TOTAL ART TO REMEMBER-DAF	0	0	0	-2,303.35	293.43	2,009.92	100.0%
TOTAL REVENUES	-1,590	0	-1,590	-2,585.29	.00	994.96	
TOTAL EXPENSES	1,590	0	1,590	281.94	293.43	1,014.96	
GRAND TOTAL	0	0	0	-2,303.35	293.43	2,009.92	100.0%

** END OF REPORT - Generated by Linzi Said **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown Elementary**Date: **8/15/2025**Person/Club/Organization: **Huntertown Elementary PTO**Fund-Raiser Requested: **Community Donations**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NoProduct to be Sold: **No products sold. Donations only.**Number of Students Participating: **420**Expected Beginning Date: **9/23/2025**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **05/31/2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$100	\$
2. Expenses/Cost of Goods Sold:	\$0	\$
3. Total Profit:	\$100	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>General fund to cover budgeted expenses.</u>	\$100.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Hollys Weston Date: 8/15/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9/8/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 9/17/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2026 HB

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
PTO-DAF							
090210 0999C 7650 BEG BALANCE CA	-177	0	-177	-456.48	.00	279.77	258.3%
090210 1920 7650 DONATIONS (ACTI	-4,513	0	-4,513	.00	.00	-4,513.26	.0%*
0902818 0610 7650 GENERAL SUPPLI	1,770	0	1,770	.00	.00	1,769.61	.0%
0902818 0650 7650 SUPPLIES-TECHN	401	0	401	.00	.00	400.90	.0%
0902818 0674 7650 AWARDS	200	0	200	.00	.00	200.00	.0%
0902818 0694 7650 EQUIPMENT SUPP	1,944	0	1,944	.00	.00	1,943.65	.0%
0902818 0739 7650 OTHER EQUIPMEN	100	0	100	.00	.00	100.00	.0%
0902818 0894 7650 INSTRUCTIONAL	276	0	276	.00	.00	275.81	.0%
TOTAL PTO-DAF	0	0	0	-456.48	.00	456.48	100.0%
TOTAL REVENUES	-4,690	0	-4,690	-456.48	.00	-4,233.49	
TOTAL EXPENSES	4,690	0	4,690	.00	.00	4,689.97	
GRAND TOTAL	0	0	0	-456.48	.00	456.48	100.0%

** END OF REPORT - Generated by Linzi Said **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown Elementary**

Date: 8/15/2025

Person/Club/Organization: **Huntertown Elementary PTO**Fund-Raiser Requested: **Fall Festival**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: tickets for games and activities

Number of Students Participating: 420

Expected Beginning Date: 10/18/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/18/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$3,800	\$
2. Expenses/Cost of Goods Sold:	\$800	\$
3. Total Profit:	\$3,000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
General fund to cover budgeted expenses.	\$ 3000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Holly Wilson Date: 8/15/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9/8/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 9/17/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2026 18							
	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7650 PTO-DAF							
090210 0999C 7650 BEG BALANCE CA	-177	0	-177	-456.48	.00	279.77	258.3%
090210 1920 7650 DONATIONS (ACTI	-4,513	0	-4,513	.00	.00	-4,513.26	.0%*
0902818 0610 7650 GENERAL SUPPLI	1,770	0	1,770	.00	.00	1,769.61	.0%
0902818 0650 7650 SUPPLIES-TECHN	401	0	401	.00	.00	400.90	.0%
0902818 0674 7650 AWARDS	200	0	200	.00	.00	200.00	.0%
0902818 0694 7650 EQUIPMENT SUPP	1,944	0	1,944	.00	.00	1,943.65	.0%
0902818 0739 7650 OTHER EQUIPMEN	100	0	100	.00	.00	100.00	.0%
0902818 0894 7650 INSTRUCTIONAL	276	0	276	.00	.00	275.81	.0%
TOTAL PTO-DAF	0	0	0	-456.48	.00	456.48	100.0%
TOTAL REVENUES	-4,690	0	-4,690	-456.48	.00	-4,233.49	
TOTAL EXPENSES	4,690	0	4,690	.00	.00	4,689.97	
GRAND TOTAL	0	0	0	-456.48	.00	456.48	100.0%

*** END OF REPORT - Generated by Linzi Said ***

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside

Date: 8/1/25

Person/Club/Organization: Melinda Caldwell/Northside Library Media Center

Fund-Raiser Requested: Spring Book Fair

Is this a Service Project per Board Policy 09.33?

X Yes

☐ No

Product to be Sold: Books, Schools Supplies, Posters

Number of Students Participating: 380

Expected Beginning Date: 3/20/26

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/27/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>9000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>6000.00</u>	\$ _____
3. Total Profit:	\$ <u>3000.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year. 5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Books, supplies, reading incentives, bookmarks, makerspace items</u>	\$ <u>3000.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Melinda Caldwell Date: 9/5/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Ryn Jacobs Date: 9/5/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Gavin Jones Date: 9/17/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



LIBRARY

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE	PCT
7267 LIBRARY-DAF	APPROP	BUDGET				BUDGET	USE/COL
REPORTING DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,677	-1,677	-1,485.99	.00	.00	-191.26	88.6%
1720 BOOKSTORE SALES	-10,000	-10,000	.00	.00	.00	-10,000.00	.0%
1920 CONTRIBUTIONS/DONATIONS	0	0	-1,450.00	.00	.00	1,450.00	100.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-11,677	-11,677	-2,935.99	.00	.00	-8,741.26	25.1%
REPORTING DAF LIBRARY							
0610 GENERAL SUPPLIES	1,000	1,000	.00	.00	.00	1,000.00	.0%
0641 LIBRARY BOOKS	9,177	9,177	.00	.00	.00	9,177.25	.0%
0671 ITEMS FOR RESALE	1,500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL DAF LIBRARY	11,677	11,677	.00	.00	.00	11,677.25	.0%
TOTAL LIBRARY-DAF	0	0	-2,935.99	.00	.00	2,935.99	100.0%
TOTAL REVENUES	-11,677	-11,677	-2,935.99	.00	.00	-8,741.26	
TOTAL EXPENSES	11,677	11,677	.00	.00	.00	11,677.25	

WOODFORD COUNTY PUBLIC SCHOOLS



LIBRARY

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-2,935.99	.00	.00	2,935.99	100.0%

*** END OF REPORT - Generated by Jessica Carmickle ***

LIBRARY

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
LIBRARY

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: Y
 Multiyear view: F

Year/Period: 2026/ 3
 Print revenue as credit: Y
 Print totals only: Y
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2026/ 3
 To Yr/Per: 2026/ 3
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria
 Field Name Field Value

Org
 Object
 Project 7267
 Rollup code
 Account type
 Account status

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside

Date: 8/1/25

Person/Club/Organization: Melinda Caldwell/Northside Library Media Center

Fund-Raiser Requested: Fall Book Fair

Is this a Service Project per Board Policy 09.33?

X Yes

☐ No

Product to be Sold: Books, Schools Supplies, Posters

Number of Students Participating: 380

Expected Beginning Date: 11/14/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date 11/21/25

	11/21/25 <u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>9000.00</u>	\$ <u> </u>
2. Expenses/Cost of Goods Sold:	\$ <u>6000.00</u>	\$ <u> </u>
3. Total Profit:	\$ <u>3000.00</u>	\$ <u> </u>

4. Please attach a copy of your organization's budget for this academic year. 5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Books, supplies, reading incentives, bookmarks, makerspace items</u>	\$ <u>3000.00</u>	\$ <u> </u>
_____	\$ <u> </u>	\$ <u> </u>
_____	\$ <u> </u>	\$ <u> </u>

6. Sponsor's Signature: Melinda Caldwell Date: 9/5/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9/5/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 9/17/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



LIBRARY

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
7267 LIBRARY-DAF	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	BUDGET	USE/COL
PROPOSED NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,677	-1,677	-1,485.99	.00	.00	-191.26	88.6%
1720 BOOKSTORE SALES	-10,000	-10,000	.00	.00	.00	-10,000.00	.0%
1920 CONTRIBUTIONS/DONATIONS	0	0	-1,450.00	.00	.00	1,450.00	100.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-11,677	-11,677	-2,935.99	.00	.00	-8,741.26	25.1%
PROPOSED DAF LIBRARY							
0610 GENERAL SUPPLIES	1,000	1,000	.00	.00	.00	1,000.00	.0%
0641 LIBRARY BOOKS	9,177	9,177	.00	.00	.00	9,177.25	.0%
0671 ITEMS FOR RESALE	1,500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL DAF LIBRARY	11,677	11,677	.00	.00	.00	11,677.25	.0%
TOTAL LIBRARY-DAF	0	0	-2,935.99	.00	.00	2,935.99	100.0%
TOTAL REVENUES	-11,677	-11,677	-2,935.99	.00	.00	-8,741.26	
TOTAL EXPENSES	11,677	11,677	.00	.00	.00	11,677.25	

WOODFORD COUNTY PUBLIC SCHOOLS



LIBRARY

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-2,935.99	.00	.00	2,935.99	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

LIBRARY

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
LIBRARY

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: Y
 Multiyear view: F

Year/Period: 2026/ 3
 Print revenue as credit: Y
 Print totals only: Y
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2026/ 3
 To Yr/Per: 2026/ 3
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria
 Field Name Field value

Org
 Object
 Project 7267
 Rollup code
 Account type
 Account status

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: *Simmons Elementary*Date: *8/25/2025*Person/Club/Organization: *PTA*Fund-Raiser Requested: *T-shirt Sales*

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NoProduct to be Sold: *T-shirts*Number of Students Participating: *375*Expected Beginning Date: *9/23/2025*

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: *12/1/2025*

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>500</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
PTA Budget Items	\$ <u>500</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: *Charlotte M. Trickett* Date: *8/25/25*7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date *8/25/25*8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Yoni Jones* Date *9/17/25*

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

Simmons PTA 2025-2026 Budget

Balance Forward		\$2,388.02
Revenue		
Box tops		\$60.00
Fall Fundraiser: T-shirt Sales		\$350.00
Donations / Memberships		\$50.00
Winter Fundraiser: Penguin Patch		\$1,000.00
Spring Fundraiser: No Hassle		\$0.00

2024-2025	2025-2026
Previous Year	Actual
\$50.10	
\$357.00	
\$592.00	
\$4,834.58	
\$0.00	0

TOTAL INCOME \$1,480.00

1	\$0.00
---	--------

Balance forward	Total Income	\$3,828.02
Miscellaneous Expenses for the School Year	Proposed Expenses	

\$2,388.02

Field Day Popsicles & Inflatables	\$320.00
5th Grade Celebration	\$100.00
5th Grade Washington DC Trip	\$0
Veterans Day Assembly	\$25.00
Halloween Celebration	\$50.00
Field Trips K-3	\$50
Grandparents' Day	\$35.00
Membership Dues/Supplies/Filing Fees	\$75.00
Miscellaneous Expenses for the School Year	\$200.00
Snowflake Feast	\$160.00
Sponsorship-Field Trip	\$0
Staff Appreciation	\$300.00
Teacher Wellness	\$0.00
Student Recognition Awards	\$100.00
Winter Fundraiser Expense	\$500.00
Insurance	\$320.00
Open House / Event Decoration	\$25.00
T-shirt Fundraiser In and Out	\$0.00
Buildog Bylas (S'more) Expense	\$89.00
TOTAL EXPENSES	\$2,349.00

319.88	
10.83	
\$0.00	
\$0.00	
53.8	
0	
50	
68	
42	
48.19	
\$0.00	
892.37	
\$0.00	
\$0.00	
3568.26	
\$320.00	320
\$0.00	
\$0.00	
\$99.00	99
	\$419.00

Projected End of Year Balance	\$1,479.02
--------------------------------------	-------------------

\$1,849.02

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary

Date: August 18, 2025

Person/Club/Organization: Brittany LeVeque & Southside Elementary

Fund-Raiser Requested: Yearbook

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Yearbooks

Number of Students Participating: Entire student body

Expected Beginning Date: March, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales: (Based on LY)	\$ 7000.00	\$
2. Expenses/Cost of Goods Sold: (Based on LY)	\$ 5100.00	\$
3. Total Profit: (Based on LY)	\$ 1900.00	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Profits will be used for school-wide activities (based on LY)	\$ 1900	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Brittany LeVequeDate: 8/19/20257. As Principal, I ☐ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Eric SamplesDate: 8/19/268. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yvonne JonesDate: 9/17/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
GENERAL ACTIVITY ACCOUNT-DAF						
0429 OTHER CLEANING SERVICES 0.00	0.00	0.00	125.00	215.00	-340.00	100.0%
0531 POSTAGE & PO BOX RENT 500.00	0.00	500.00	0.00	0.00	500.00	.0%
0533 ON-LINE NETWORK SERVICES 0.00	0.00	0.00	0.00	1,600.00	-1,600.00	100.0%
0610 GENERAL SUPPLIES 4,500.00	0.00	4,500.00	0.00	0.00	4,500.00	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDES 1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED 224.76	0.00	224.76	0.00	0.00	224.76	.0%
0653 SOFTWARE-TECHNOLOGY RELATED 2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	.0%
0673 STUDENT REGISTRATIONS 500.00	0.00	500.00	0.00	0.00	500.00	.0%
0674 AWARDS 892.45	0.00	892.45	0.00	0.00	892.45	.0%
0679 OTHER 500.00	0.00	500.00	0.00	0.00	500.00	.0%
0694 EQUIPMENT SUPPLIES 1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	.0%
0697 OTHER SUPPLIES & MATERIALS 7,000.00	0.00	7,000.00	0.00	840.00	6,160.00	12.0%
0894 INSTRUCTIONAL FIELD TRIPS 2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	.0%
0999C COMMITTED BEG BAL CARRY FORWD -15,017.21	0.00	-15,017.21	-15,591.39	0.00	574.18	103.8%
1510 INTEREST ON INVESTMENTS 0.00	0.00	0.00	-54.53	0.00	54.53	100.0%
1740 STUDENT FEES 0.00	0.00	0.00	-8.00	0.00	8.00	100.0%
1790 OTHER STUDENT ACTIVITY INCOME -7,100.00	0.00	-7,100.00	-1,737.00	0.00	-5,363.00	24.5%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF 0.00	0.00	0.00	-17,265.92	2,655.00	14,610.92	100.0%
TOTAL REVENUES -22,117.21	0.00	-22,117.21	-17,390.92	0.00	-4,726.29	
TOTAL EXPENSES 22,117.21	0.00	22,117.21	125.00	2,655.00	19,337.21	
GRAND TOTAL 0.00	0.00	0.00	-17,265.92	2,655.00	14,610.92	100.0%

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 09/05/2025

Person/Club/Organization: PBIS

Fund-Raiser Requested: Pie A Principal, Change Drive, Bags for Bucks (garbage bag sales)

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Raise funds for students to pie a principal; class brings the most change for a class party; garbage bags sales

Number of Students Participating: 900

Expected Beginning Date: 10/6/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/30/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4500.	\$
2. Expenses/Cost of Goods Sold:	\$ 2000.	\$
3. Total Profit:	\$ 2500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
PBIS Supplies	\$2500	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: 9/5/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9/5/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 9/17/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



MONTHLY BUDGET REPORT

FOR 2026 02

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET				BUDGET	USE/COL
7800 GENERAL ACTIVITY ACCOUNT-DAF							
085210 WCMS DISTRICT ACTIVITY REVENUE							
085210 0999C 7800 BEG BAL CA	-6,372	-6,372	-721.17	.00	.00	-5,651.24	11.3%*
085210 1510 7800 INT ON INV	-3,000	-3,000	-507.58	.00	.00	-2,492.42	16.9%*
085210 1720 7800 BOOKSTORE	0	0	.00	.00	.00	.00	.0%
085210 1740 7800 FEES	0	0	.00	.00	.00	.00	.0%
085210 1790 7800 OTHER STUD	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%*
085210 1819 7800 OTHER FEES	0	0	.00	.00	.00	.00	.0%
085210 1920 7800 DONATIONS	-800	-800	.00	.00	.00	-800.00	.0%*
085210 1941 7800 TXT SALES	0	0	.00	.00	.00	.00	.0%
085210 3131 7800 MISC REIMB	0	0	.00	.00	.00	.00	.0%
085210 5210 7800 FND XFER	0	0	.00	.00	.00	.00	.0%
0852818 DAF INSTRUCTION							
0852818 0120 7800 CRT SUB SA	0	0	.00	.00	.00	.00	.0%
0852818 0222 7800 MEDICARE	0	0	.00	.00	.00	.00	.0%
0852818 0231 7800 KTRS	0	0	.00	.00	.00	.00	.0%
0852818 0253 7800 KSBA UNEMP	0	0	.00	.00	.00	.00	.0%
0852818 0260 7800 WRK COMP	0	0	.00	.00	.00	.00	.0%
0852818 0449 7800 RENTAL-OTH	300	300	.00	.00	.00	300.00	.0%
0852818 0531 7800 POSTAGE	0	0	.00	.00	.00	.00	.0%
0852818 0533 7800 NETWK SVC	0	0	.00	.00	.00	.00	.0%
0852818 0610 7800 SUPPLIES	1,000	1,000	.00	.00	.00	1,000.00	.0%
0852818 0616 7800 FD NI NFS	5,000	5,000	.00	.00	.00	5,000.00	.0%
0852818 0643 7800 SUPP BKS	0	0	.00	.00	.00	.00	.0%
0852818 0650 7800 TECHN SUPP	0	0	.00	.00	.00	.00	.0%
0852818 0671 7800 RESALE ITM	0	0	.00	.00	.00	.00	.0%
0852818 0672 7800 PERS SVC	472	472	.00	.00	.00	472.41	.0%
0852818 0673 7800 FEES/REG	500	500	.00	.00	.00	500.00	.0%
0852818 0674 7800 AWARDS	3,200	3,200	.00	.00	.00	3,200.00	.0%
0852818 0675 7800 ORG SUPPLY	1,200	1,200	.00	.00	.00	1,200.00	.0%
0852818 0679 7800 OTHER	0	0	.00	.00	.00	.00	.0%
0852818 0694 7800 EQU SUPPLI	0	0	.00	.00	.00	.00	.0%
0852818 0697 7800 OTH SUP MT	0	0	.00	.00	.00	.00	.0%
0852818 0894 7800 FIELD TRIP	0	0	.00	.00	.00	.00	.0%
0852819 DAF STUDENT TRANSPORTATION							
0852819 0131 7800 CLAS ADTNL	0	0	.00	.00	.00	.00	.0%

WOODFORD COUNTY PUBLIC SCHOOLS



MONTHLY BUDGET REPORT

FOR 2026 02

ACCOUNTS FOR:		ORIGINAL	REVISED				AVAILABLE	PCT
085	WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
0852819	0221 7800 FICA	0	0	.00	.00	.00	.00	.0%
0852819	0222 7800 MEDICARE	0	0	.00	.00	.00	.00	.0%
0852819	0232 7800 CERS	0	0	.00	.00	.00	.00	.0%
0852819	0253 7800 KSBA UNEMP	0	0	.00	.00	.00	.00	.0%
0852819	0260 7800 WRK COMP	0	0	.00	.00	.00	.00	.0%
0852819	0699 7800 BUS REIMB	0	0	.00	.00	.00	.00	.0%
0852819	0894 7800 FIELD TRIP	0	0	.00	.00	.00	.00	.0%
0852825 DAF SPONSORED ATHLETICS								
0852825	0345 7800 MEDIC SVCS	0	0	.00	.00	.00	.00	.0%
TOTAL GENERAL ACTIVITY ACCOUNT-DA		0	0	-1,228.75	.00	.00	1,228.75	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO		0	0	-1,228.75	.00	.00	1,228.75	100.0%
TOTAL REVENUES		-11,672	-11,672	-1,228.75	.00	.00	-10,443.66	
TOTAL EXPENSES		11,672	11,672	.00	.00	.00	11,672.41	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 9/11/2025

Person/Club/Organization: National Junior Honor Society/ Mary Caren Heffner (advisor)

Fund-Raiser Requested: Lynch Creek Fundraiser, Bucks for Bags, and NJHS direct Sponsorships

Is this a Service Project per Board Policy 09.33?

Yes

☒ No

Product to be Sold: Holiday live greenery&decor; trash bags, direct donations to NJHS

Number of Students Participating: 4-30

Expected Beginning Date: 10/17/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/30/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1000	\$
2. Expenses/Cost of Goods Sold:	\$ 0 \$ 250	\$
3. Total Profit:	\$ 750	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
NJHS Induction Supplies	\$250	\$
NJHS Service Project supplies and materials	\$100	\$
NJHS Membership fee	\$385	\$

6. Sponsor's Signature: Mary Caren Heffner (signed electronically) Date: 9/10/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: W. Han Date: 9/11/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Don Jones Date: 9/17/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

FOR 2026 03

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET				BUDGET	USE/COL
7411S BETA CLUB/NHS-SAF							
085250 WCMS SCH ACT REVENUE							
085250 0999C 7411S COMMIT BAL	-115	-115	.00	.00	.00	-115.00	.0%*
085250 0999R 7411S RESTRICTBL	0	0	-13.00	.00	.00	13.00	100.0%
085250 1730 7411S DUES	-300	-300	.00	.00	.00	-300.00	.0%*
085250 1740 7411S FEES	-250	-250	.00	.00	.00	-250.00	.0%*
085250 1790 7411S OTHER STUD	-785	-785	.00	.00	.00	-785.00	.0%*
085250 1920 7411S CONTRIBUTE	-300	-300	.00	.00	.00	-300.00	.0%*
085253S CO-CURRIC & EXTRA CURRIC SAF							
0852535 0673 7411S FEES/REG	785	785	.00	.00	.00	785.00	.0%
0852535 0674 7411S AWARDS	300	300	.00	.00	.00	300.00	.0%
0852535 0675 7411S ORG SUPPLY	265	265	.00	.00	.00	265.00	.0%
0852535 0895 7411S STU TRAVEL	400	400	.00	.00	.00	400.00	.0%
TOTAL BETA CLUB/NHS-SAF	0	0	-13.00	.00	.00	13.00	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-13.00	.00	.00	13.00	100.0%
TOTAL REVENUES	-1,750	-1,750	-13.00	.00	.00	-1,737.00	
TOTAL EXPENSES	1,750	1,750	.00	.00	.00	1,750.00	

Request Form for School Fund-Raisers

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School: **Woodford County High School**Date: **8/29/25**Person/Club/Organization: **Jessica Basanta, RaAnn Miller**Fund-Raiser Requested: **Thanksgiving Food Drive**

We plan to collect non-perishable food items and money to be used to pack food bags for families for Thanksgiving and Christmas. All money donated will be used to purchase items for the families.

Is this a Service Project per Board Policy 09.33?

☒ **Yes**☐ **No**Product to be Sold: **No**Number of Students Participating: **School wide event**Expected Beginning Date: **11/1/25**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **11/25/25**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>6000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>0</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

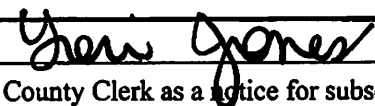
	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Hams, pies & other food for Thanksgiving/Christmas bags</u>	\$ <u>6000.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 8/29/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 9-2-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 9-17-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7126S
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

WCHS FOOD DRIVE ACCOUNT
THROUGH EOY 2026

DESCRIPTION	ENCUMBRANCE	* REVISED BUDGET	* EXPENDITURES YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET
084250 WCHS SCH ACT REVENUE					
1920 CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00
TOTAL WCHS SCH ACT REVENUE	.00	.00	.00	.00	.00
0842540 OTHER NON-INSTRUCTIONAL SRV					
0616 FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
TOTAL OTHER NON-INSTRUCTIONAL SRV	.00	.00	.00	.00	.00
TOTAL WCHS FOOD DRIVE ACCOUNT	.00	.00	.00	.00	.00
GRAND TOTALS	.00	.00	.00	.00	.00

AUTHORIZED SIGNATURE: _____

DATE: _____

TD PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
TD PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default
Suppress zero balance accts: N

File output: N
Year/Period: 2026/13
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: N
Print journal detail: N
Year/period: 2025/01
to
Year/period: 2025/13
Sort by JE # or PO #: P
Detail format option: 1

** END OF REPORT - Generated by JULIE DOANE **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCMS

Date: 9/11/2025

Person/Club/Organization: National Junior Honor Society/ Mary Caren Heffner (advisor)

Fund-Raiser Requested: Lynch Creek Fundraiser, Bucks for Bags, and NJHS direct Sponsorships

Is this a Service Project per Board Policy 09.33?

Yes

☒ No

Product to be Sold: Holiday live greenery&decor; trash bags, direct donations to NJHS

Number of Students Participating: 4-30

Expected Beginning Date: 10/17/2025

; (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/30/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1000	\$
2. Expenses/Cost of Goods Sold:	\$ 0 \$ 250	\$
3. Total Profit:	\$ 750	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
NJHS Induction Supplies	\$250	\$
NJHS Service Project supplies and materials	\$100	\$
NJHS Membership fee	\$385	\$

6. Sponsor's Signature: Mary Caren Heffner (signed electronically) Date: 9/10/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: W. Han Date: 9/11/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yan Jones Date: 9-17-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

FOR 2026 03

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET				BUDGET	USE/COL
7411S BETA CLUB/NHS-SAF							
085250 WCMS SCH ACT REVENUE							
085250 0999C 7411S COMMIT BAL	-115	-115	.00	.00	.00	-115.00	.0%*
085250 0999R 7411S RESTRICTBL	0	0	-13.00	.00	.00	13.00	100.0%
085250 1730 7411S DUES	-300	-300	.00	.00	.00	-300.00	.0%*
085250 1740 7411S FEES	-250	-250	.00	.00	.00	-250.00	.0%*
085250 1790 7411S OTHER STUD	-785	-785	.00	.00	.00	-785.00	.0%*
085250 1920 7411S CONTRIBUTE	-300	-300	.00	.00	.00	-300.00	.0%*
085253S CO-CURRIC & EXTRA CURRIC SAF							
085253S 0673 7411S FEES/REG	785	785	.00	.00	.00	785.00	.0%
085253S 0674 7411S AWARDS	300	300	.00	.00	.00	300.00	.0%
085253S 0675 7411S ORG SUPPLY	265	265	.00	.00	.00	265.00	.0%
085253S 0895 7411S STU TRAVEL	400	400	.00	.00	.00	400.00	.0%
TOTAL BETA CLUB/NHS-SAF	0	0	-13.00	.00	.00	13.00	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-13.00	.00	.00	13.00	100.0%
TOTAL REVENUES	-1,750	-1,750	-13.00	.00	.00	-1,737.00	
TOTAL EXPENSES	1,750	1,750	.00	.00	.00	1,750.00	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Woodford County High School**Date: **8/29/25**Person/Club/Organization: **Jessica Basanta, RaAnn Miller**Fund-Raiser Requested: **Thanksgiving Food Drive**

We plan to collect non-perishable food items and money to be used to pack food bags for families for Thanksgiving and Christmas. All money donated will be used to purchase items for the families.

Is this a Service Project per Board Policy 09.33?

☒ **Yes**☐ **No**Product to be Sold: **No**Number of Students Participating: **School wide event**Expected Beginning Date: **11/1/25**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **11/25/25**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>6000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>0</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Hams, pies & other food for Thanksgiving/Christmas bags	\$ <u>6000.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Jessica Basanta Date: 8/29/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 9-2-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 9-17-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7126S
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

WCHS FOOD DRIVE ACCOUNT
THROUGH EOY 2026

DESCRIPTION	ENCUMBRANCE	* * * * *				EXPENDITURES * * * * *			
		REVISED BUDGET	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET				
084250 WCHS SCH ACT REVENUE									
1920 CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00				
TOTAL WCHS SCH ACT REVENUE	.00	.00	.00	.00	.00				
0842540 OTHER NON-INSTRUCTIONAL SRV									
0616 FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00				
TOTAL OTHER NON-INSTRUCTIONAL SRV	.00	.00	.00	.00	.00				
TOTAL WCHS FOOD DRIVE ACCOUNT	.00	.00	.00	.00	.00				
GRAND TOTALS									
	.00	.00	.00	.00	.00				

AUTHORIZED SIGNATURE: _____

DATE: _____

TD PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	09	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
TD PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default
Suppress zero balance accts: N

File output: N
Year/Period: 2026/13
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: N
Print journal detail: N
Year/period: 2025/01
to
Year/period: 2025/13
Sort by JE # or PO #: P
Detail format option: 1

** END OF REPORT - Generated by JULIE DOANE **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 09/12/2025

Person/Club/Organization: Robin Taylor

Fund-Raiser Requested: Kona Ice

Is this a Service Project per Board Policy 09.33?

☐ Yes☐ No

Product to be Sold: Kona Ice slushies

Number of Students Participating: 335

Expected Beginning Date: **09/23/2025** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/27/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$2000</u>	<u>\$</u>
2. Expenses/Cost of Goods Sold:	<u>\$1500</u>	<u>\$</u>
3. Total Profit:	<u>\$500</u>	<u>\$</u>

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Ron Clark House flags/Materials/Tshirts</u>	<u>\$500</u>	<u>\$</u>
	<u>\$</u>	<u>\$</u>
	<u>\$</u>	<u>\$</u>

6. Sponsor's Signature: Ben Jaye Date: 9/12/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Ben Jaye Date: 9/12/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yan Jones Date: 9-17-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL STUDENT ACTIVITY FUND

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

ACCOUNTS FOR: 7800	GENERAL ACTIVITY ACCOUNT-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
120210 NS DISTRICT ACTIVITY REVENUE								
0999C	COMMITTED BEG BAL CARRY FORWD	-1,536	-1,536	-3,167.08	.00	.00	1,631.13	206.2%
1510	INTEREST ON INVESTMENTS	-200	-200	-29.03	.00	.00	-170.97	14.5%
1740	STUDENT FEES	-500	-500	.00	.00	.00	-500.00	.0%
1790	OTHER STUDENT ACTIVITY INCOME	-300	-300	.00	.00	.00	-300.00	.0%
	TOTAL NS DISTRICT ACTIVITY REVENUE	-2,536	-2,536	-3,196.11	.00	.00	660.16	126.0%
1202318 DAF INSTRUCTION								
0429	OTHER CLEANING SERVICES	0	0	85.00	85.00	340.00	-425.00	100.0%
0610	GENERAL SUPPLIES	1,786	1,786	.00	.00	.00	1,785.95	.0%
0616	FOOD NON INSTR NON FOOD SVC	200	200	.00	.00	.00	200.00	.0%
0671	ITEMS FOR RESALE	250	250	.00	.00	.00	250.00	.0%
0674	AWARDS	100	100	.00	.00	.00	100.00	.0%
0894	INSTRUCTIONAL FIELD TRIPS	200	200	.00	.00	.00	200.00	.0%
	TOTAL DAF INSTRUCTION	2,536	2,536	85.00	85.00	340.00	2,110.95	16.8%
	TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	-3,111.11	85.00	340.00	2,771.11	100.0%
	TOTAL REVENUES	-2,536	-2,536	-3,196.11	.00	.00	660.16	
	TOTAL EXPENSES	2,536	2,536	85.00	85.00	340.00	2,110.95	

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL STUDENT ACTIVITY FUND

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-3,111.11	85.00	340.00	2,771.11	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

GENERAL STUDENT ACTIVITY FUND

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
GENERAL STUDENT ACTIVITY FUND

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: F

Year/Period: 2026/ 3
Print revenue as credit: Y
Print totals only: Y
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2026/ 3
To Yr/Per: 2026/ 3
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria
Field Name Field Value

Org
Object
Project 7800
Rollup code
Account type
Account status

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 09/12/2025

Person/Club/Organization: Robin Taylor

Fund-Raiser Requested: Coffee & Tea for Parents

Is this a Service Project per Board Policy 09.33?

☐ Yes☐ No

Product to be Sold: Coffee & Tea

Number of Students Participating: 0

Expected Beginning Date: 09/23/2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/27/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$1000	\$
2. Expenses/Cost of Goods Sold:	\$500	\$
3. Total Profit:	\$500	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Ron Clark House flags/Materials/Tshirts	\$500	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Bruce Jay Date: 9/12/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Bruce Jay Date: 9/12/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yon Jones Date: 9-17-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL STUDENT ACTIVITY FUND

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
7800 GENERAL ACTIVITY ACCOUNT-DAF	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	BUDGET	USE/COL
120210 NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,536	-1,536	-3,167.08	.00	.00	1,631.13	206.2%
1510 INTEREST ON INVESTMENTS	-200	-200	-29.03	.00	.00	-170.97	14.5%
1740 STUDENT FEES	-500	-500	.00	.00	.00	-500.00	.0%
1790 OTHER STUDENT ACTIVITY INCOME	-300	-300	.00	.00	.00	-300.00	.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-2,536	-2,536	-3,196.11	.00	.00	660.16	126.0%
1202818 DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES	0	0	85.00	85.00	340.00	-425.00	100.0%
0610 GENERAL SUPPLIES	1,786	1,786	.00	.00	.00	1,785.95	.0%
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TOTAL DAF INSTRUCTION	2,536	2,536	85.00	85.00	340.00	2,110.95	16.8%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	-3,111.11	85.00	340.00	2,771.11	100.0%
TOTAL REVENUES	-2,536	-2,536	-3,196.11	.00	.00	660.16	
TOTAL EXPENSES	2,536	2,536	85.00	85.00	340.00	2,110.95	

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL STUDENT ACTIVITY FUND

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-3,111.11	85.00	340.00	2,771.11	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

GENERAL STUDENT ACTIVITY FUND

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	12	Y	Y	Year/Period: 2026/ 3
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N

Report title:
GENERAL STUDENT ACTIVITY FUND

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: F

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2026/ 3
To Yr/Per: 2026/ 3
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria

Field Name	Field Value
Org	
Object	
Project	7800
Rollup code	
Account type	
Account status	

Request Form for School Fund-Raisers

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School: WCMS

Date: 9/12/25

Person/Club/Organization: WCMS FCCLA

Fund-Raiser Requested: Donation of FCS items from local businesses for raffle basket

Is this a Service Project per Board Policy 09.33?

☐ Yes☐ No

Product to be Sold: items donated will be put into a basket for a raffle! The money will go towards FCS & Service Projects for FCCLA this year

Number of Students Participating:

Expected Beginning Date: 9/23

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/15

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales: <u>\$150 in donations + raffle tickets cost determined after basket put together</u>	\$	\$
2. Expenses: Cost of Goods Sold:	\$	\$
3. Total Profit:	<u>\$money from raffle ticket sales</u>	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		
<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Cookie supplies for service project with Dasiv Hill</u>	\$	\$
<u>FCCLA Funds</u>	\$	\$
	\$	\$

6. Sponsor's Signature: Olivia Wright Date: 9/12/257. As Principal, I ☒ recommend ☐ do not recommend this project.☐ Form is typed☐ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 9/17/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 9/17/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016