# WOODFORD COUNTY BOARD OF EDUCATION AGENDA ITEM

ITEM #: VII B DATE: September 22, 2025

**TOPIC/TITLE:** School Fundraiser Requests

PRESENTER: Dr. Lori Jones

**ORIGIN:** 

TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
ACTION REQUESTED AT THIS MEETING
ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
ACTION REQUESTED AT FUTURE MEETING: (DATE)
BOARD REVIEW REQUIRED BY

STATE OR FEDERAL LAW OR REGULATION BOARD OF EDUCATION POLICY OTHER:

#### PREVIOUS REVIEW, DISCUSSION OR ACTION:

NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION PREVIOUS REVIEW OR ACTION

DATE: ACTION:

#### **BACKGROUND INFORMATION:**

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

#### **SUMMARY OF MAJOR ELEMENTS:**

Attached Fundraisers: HUNTERTOWN REBEKAH GOOSLIN, ADOPT-A-VETERAN & CAKES FOR A CAUSE; WCHS HOSA-FUTURE HEALTH PROFESSIONALS, COOKIE SALES (COOKIES); WCHS HOSA FUTURE HEALTH PROFESSIONALS, COMMUNITY SPONSORSHIP (SPONSORSHIPS); WCHS LIBRARY, FALL AND SPRING BOOK FAIRS (BOOKS AND OTHER FAIR TYPE ITEMS); WCHS LIBRARY, MONA ROMINE, FALL AND SPRING BOOK FAIRS (BOOKS, JOURNALS, TRINKETS); WCHS FCCLA AND FCS STUDENTS, CASHBOOK SAVING COUPON BOOK (CASHBOOK SAVING COUPON BOOKS); WCHS CULINARY, CATERING (FOOD); WCHS FCCLA, FOOD ITEM SALES (FOOD); WCHS TORI COYLE, FCCLA, KIDDIE COOK CAMP; WCHS ROBOTICS, COMPETITION EVEN GATE/CONCESSIONS (CONCESSIONS AND GATE); WCHS LATEAT EASON, GIRLS BASKETBALL (POPCORN); HUNTERTOWN SHERRY YOUNG, ART TEACHER, ART TO REMEMBER (STUDENT'S ART); HUNTERTOWN PTO, COMMUNITY DONATIONS; HUNTERTOWN PTO, FALL FESTIVAL (TICKETS FOR GAMES AND ACTIVITIES); NORTHSIDE MELINDA CALWELL, NORTHSIDE LIBRARY MEDIA CENTER, SPRING BOOK FAIR (BOOKS, SCHOOL SUPPLIES, POSTERS): NORTHSIDE MELINDA CALDWELL, NORTHSIDE LIBRARY MEDIA CENTER, FALL BOOK FAIR (BOOKS, SCHOOL SUPPLIES, POSTERS); SIMMONS PTA, T-SHIRT SALES (T-SHIRTS); SOUTHSIDE BRITTANY LEVEQUE AND SOUTHSIDE ELEMENTARY YEARBOOK (YEARBOOKS); WCMS PBIS, PIE A PRINCIPAL, CHANGE DRIVE, BAGS FOR BUCKS (GARBAGE BAGS); WCMS NATIONAL JUNIOR HONOR SOCIETY, MARY CAREN HEFFNER (GREENERY, TRASH BAGS, DIRECT DONATION); WCHS THANKSGIVING FOOD DRIVE, JESSICA BASANTA/RAANN MILLER

(DONATIONS); NORTHSIDE, ROBIN TAYLER, KONA ICE (SLUSHIES); NORTHSIDE, R	OBIN TAYLOR,
COFFEE & TEA FOR PARENTS (COFFEE & TEA); WCMS FCCLA DONATION OF FCS I'	TEMS FOR
RAFFLE	

**IMPACT ON RESOURCES: None** 

TIMETABLE FOR FURTHER REVIEW OR ACTION;	, Final report on each fundraiser due to Board of
Education within 30 days of the fundraiser ending date.	

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

#### **Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary School

Date: 09/8/25

Person/Club/Organization: Rebekah Gooslin - Rêveur House Staff Leader

Fund-Raiser Requested: Adopt-A-Veteran Drive & Cakes for a Cause

Rêveur House leaders and students will organize and lead a school-wide Adopt-A-Veteran Drive to support homeless veterans in our community, in partnership with the Leestown VA Hospital campus. Students will collect care package items such as hygiene products, blankets, socks, t-shirts, gloves, hats, scarves, snacks, and bottled water. As part of our Four Houses, One Wildcat program, each House has selected a service project to support throughout the year through fundraising and volunteer efforts. A highlight of this event is Cakes for a Cause: Your Choice to Contribute, where guests can make optional donations in support of their favorite cake and House service project. Donations include care package items such as hygiene products, blankets, socks, t-shirts, gloves, hats, scarves, snacks, and bottled water. All proceeds and collected items directly benefit the four House projects. Rêveur House will continue collecting donations as part of their service project during Cake Wars' Cakes for a Cause. This project will culminate at Cake Wars on April 17, 2026, with two deliveries planned: one before Veterans Day and another before Memorial Day.

- NT.

is mis a service rioject her positi rolicy o	7.33? <b>A – 16</b> 8	□ 140		
Product to be Sold: No				
Number of Students Participating: 400 Stu	dents (100 Rêveur s	tudents)		
Expected Beginning Date: 10/1/25	(Beginning date canno	t be prior to the Boar	rd Meet	ting.)
Expected Ending Date: 04/17/25				
		PROJECTED		<u>ACTUAL</u>
1. Gross Sales:		\$ 1,000	_	\$
2. Expenses/Cost of Goods Sold:		\$		\$
3. Total Profit:		<u>\$1,00</u> 0	~	\$
4. Please attach a copy of your organization	n's budget for this acad	lemic year.		
5. Please specify below how the funds raise	ed by this event are to	be spent.		
ITEMS TO BE PURCHASED FROM PRO	<u>OFIT</u>	PROJECTED		<u>ACTUAL</u>
All items will be donated.		\$ 1,000		\$
		<u> </u>		S
		\$		S
6. Sponsor's Signature:	Dona D	ate: 9/8/25		

7. As Principal, I o recomme	end 🗆 do not recor	nmend this project.			
Form is typed	59∕Budget re	port is attached			
Dates are not prio	r to Board Meetin	g.			
Principal's rationale for not	recommending thi	s request:			
		7		9/01	0.5
Principal's Signature:			Date _	1/8/	<u> 25                                   </u>
8. As Superintendent, I mee	commend = do no	t recommend this pro	ject.		
Superintendent's rationale fo	or not recommend	ing this request:	40	ni_	
Superintendent's Signature:	you	Jones	I	Date 9	17/25
A copy of this form was sen	to the County Cl	rk) as a notice for su	bscription s	ales.	! •
Date sent:	_ Signature of Sur	perintendent:			
				Perriem	r/Revised-6/27/2016

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#### BUDGET

FOR 2026 13	Vanish or seed of the seed of						
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
090250 0999R 7251S RESTRICTED BE 090250 1740 7251S STUDENT FEES 090250 1740 7251S OTHER STUDENT 0902535 0675 7251S ORGANIZTN SUP 0902535 0894 7251S INSTRUCTIONAL 0902535 0895 7251S OTHER STUDENT	0 -45,137 -1,500 1,500 500 44,637	0 0 0 0	0 -45,137 -1,500 1,500 500 44,637	-1,755.40 .00 -30.00 .00 .00	.00 .00 .00 .00 .00	1,755.40 -45,137.04 -1,470.00 1,500.00 500.00 44,637.04	100.0% .0%* 2.0%* .0% .0% .0%
TOTAL 5TH GRADE FIELD TRIPS-SAF	0	0	0	-1,785.40	.00	1,785.40	100.0%
TOTAL REVENUES TOTAL EXPENSES	-46,637 46,637	0	-46,637 46,637	-1,785.40 .00	.00	-44,851.64 46,637.04	
GRAND TOTAL	0	0	0	-1,785.40	.00	1,785.40	100.0%

\*\* END OF REPORT - Generated by Linzi Said \*\*

09.33 AP.21

Review/Revised:6/27/2016

### **Request Form for School Fund-Raisers**

	Date: 9/9/2025	
Person/Club/Organization: WCHS HOSA - Future Health Profe	ssionals	
Fund-Raiser Requested: Cookie Sales		
Is this a Service Project per Board Policy 09.33?	⊅ No	
Product to be Sold: Cookies		
Number of Students Participating: 100		
Expected Beginning Date: 10/1/2025 (Beginning date	cannot be prior to	the Board Meeting.)
Expected Ending Date: 12/1/2025		
	<b>PROJECTED</b>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$_5,000</u>	\$
2. Expenses/Cost of Goods Sold:	<u>\$_4,000</u>	<b>S</b>
3. Total Profit:	<u>0000</u>	<u> </u>
4. Please attach a copy of your organization's budget for this acade	mic year.	
5. Please specify below how the funds raised by this event are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT	<b>PROJECTED</b>	ACTUAL.
HOSA Banquet	S 1,000	S
	\$	
	\$	
5. Sponsor's Signature: _Jessica Knight	Date: _9/9	/25
7. As Principal, I recommend a do not recommend this project.		
Form is typed		
Form is typed Budget report is attached  Dates are not prior to Board Meeting.		
Dates are not prior to Board Meeting.	Date7.	9-25
Dates are not prior to Board Meeting.  Principal's rationale for not recommending this request:		9-25
Principal's rationale for not recommending this request:		9-25
Principal's rationale for not recommending this request:  Principal's Signature:  B. As Superintendent, I a recommend a do not recommend this pro Superintendent's rationale for not recommending this request:	ject.	
Principal's rationale for not recommending this request:  Principal's Signature:  B. As Superintendent, I a recommend a do not recommend this pro Superintendent's rationale for not recommending this request:  Superintendent's Signature:	ject. Date	9-25 1-17-25
Principal's rationale for not recommending this request:  Principal's Signature:  B. As Superintendent, I a recommend a do not recommend this pro Superintendent's rationale for not recommending this request:	ject. Date	



### TD PROJECT BUDGET REPORT

PROJE STATE CFDA GRANT	CT NUMBER; 72635 GODE; NUMBER; AMOUNT:			HOS. THR	A-SAF DUGH EOY 2026		
DESCRU		ENGUMBRANCE	REVISED BUDGET	* * E X P E N YEAR TO DATE	DITURES * PROJECT TO DATE	AVAILABLE BUDGET	
[01:E8E10]	WOHE EGH ACT REVENUE						
0999 1730 1740 1790	BEG BALANCE CARRY FORWARD CLUB & OTHER DUES STUDENT FEES OTHER STUDENT ACTIVITY INCOME	.00 .00 .00	-4,000.00 -4,000.00 -12,200.00 -900.00	-6,060.09 -885.00 .00	-6,060.09 -885.00 .00	2,060.09 -3,115.00 -12,200.00 -900.00	
1.0	OTAL WORE SOF ACT REVENUE	.00	-20, 100,00	-6,945.09	-6,945,09	-14,154.91	
01:595:43:	CO-CURRIC & EXTRA CURRIC SAF						
0616 0671 0673 0674 0675 0810 0895	FOOD NON INSTR NON FOOD SVC ITEMS FOR RESALE STUDENT REGISTRATIONS AWARDS ORGANIZTN SUPPLIES (ACTIVITY) DUES & FEES OTHER STUDENT TRAVEL	.00 .00 .00 .00 .00 .00 2,000.00	1,000.00 .00 14,000.00 .00 5,000.00 1,100.00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	1,000.00 .00 14,000.00 .00 5,000.00 -900.00	
	OTAL CO-CURRIC & EXTRA CURRIC SAF OTAL HOSA-SAF	2,000,00 2,000.00	21,100.00 ,00	-6,945.09	-6,945.09	19,100,00 4,945,09	
	TOTAL REVENUES TOTAL EXPENSES	,00 2,000.00	-21,100,00 21,100,00	-6,945,09 ,00	-6,945.09 ,00	-14,154,91 19,100,00	
	GRAND TOTALS	2,000,00	.00	-6,945.09	-6,945.09	4,945.09	

AUTHORIZED	SIGNATURE:	-
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DATE: \_\_\_\_\_

### Request Form for School Fund-Raisers

School: WCHS	D	ate: 9/9/2025	
Person/Club/Organization: WCHS HOSA - Future	Health Professio	nals	
Fund-Raiser Requested: Community Sponsorship			
Is this a Service Project per Board Policy 09.33?	□ Yes	y <b>e</b> ∕No	
Product to be Sold: N/A - but sponsors will receive	Advertisement	on HÓSA T-shirt	
Number of Students Participating: 25			
Expected Beginning Date: 9/18/2025 (F	Beginning date ca	nnot be prior to the B	oard Meeting.)
Expected Ending Date: 10/15/2025			
	<u>P</u> )	ROJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u>\$</u>	3,000	<b>S</b>
2. Expenses/Cost of Goods Sold:	<u>s</u>	0	S
3. Total Profit:	<u>\$</u>	3,000	<b>S</b>
4. Please attach a copy of your organization's budget	for this academic	: уеаг.	
5. Please specify below how the funds raised by this	event are to be sp	ent.	
ITEMS TO BE PURCHASED FROM PROFIT	<u>P</u>	ROJECTED	<u>ACTUAL</u>
HOSA Apparel - Oty 115 T-shirts	S	1,500	\$
HOSA Bowl equipment - Buzzers	<u> </u>	_100	
HOSA Apparel - Official Dress	<u></u> <u></u>	1,400	
6. Sponsor's Signature:Jessica Knight		Date: _9/9/25_	
7. As Principal, I de recommend and do got recommend	this project.		
Form is typed Budget report is	attached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this reque	est:		
Principal's Signature:		Date 4-9.	<u> </u>
8. As Superintendent, I recommend a do not recom	nmend this projec	t.	
Superintendent's rationale for not recommending this	request:		
Superintendent's Signature:	Mex	Date 9-17	1-25
A copy of this form was sent to the County Clerka	a notice for subsc	ription sales.	
Date sent: Signature of Superinter			
		Review/R	evised:6/27/2016



### TD PROJECT BUDGET REPORT

STATE CFDA	CT NUMBER: 7263S . CODE: NUMBER: - AMOUNT:			HOS/ THR(	A-SAF DUGH EOY 2026		
DESCRIP		ENCUMBRANCE	REVISED BUDGET	* * E X P E N YEAR TO DATE	DITURES " PROJECT TO DATE	AVAILABLE BUDGET	
[0]:Y;\$2,\$2,\$0]	WERE SCH ACT REVENUE						
0999 1730 1740 1790	BEG BALANCE CARRY FORWARD CLUB & OTHER DUES STUDENT FEES OTHER STUDENT ACTIVITY INCOME	.00 .00 .00	-4,000.00 -4,000.00 -12,200.00 -900.00	-6,060.09 -885.00 .00	-6,060.09 -885.00 .00	2,060.09 -3,115.00 -12,200.00 -900.00	
1	OTAL WEHS SCH ACT REVENUE	,(1);	-21,100,00	-6,945,09	-6,945,09	-1/4, 11/4, 911	
(4):花色彩彩彩	CO-CURRIC A EXTRA CURRIC SAF						
0616 0671 0673 0674 0675 0810 0895	FOOD NON INSTR NON FOOD SVC ITEMS FOR RESALE STUDENT REGISTRATIONS AWARDS ORGANIZTN SUPPLIES (ACTIVITY) DUES & FEES OTHER STUDENT TRAVEL	.00 .00 .00 .00 .00 2,000.00	1,000.00 .00 14,000.00 .00 5,000.00 1,100.00	.00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	1,000.00 .00 14,000.00 .00 5,000.00 -900.00	
	TOTAL CO-CURRIC & EXTRA CURRIC SAF	2,000.00 2,000.00	21,100,00 ,00	-6,945.09	.00 -6,945.09	19,100.00 4,945.09	
	TOTAL REVENUES TOTAL EXPENSES	2,000.00	-21, 100, 00 21, 100, 00	-6,945,09 ,00	-6,945,09 ,00	-14,154.91 19,100,00	
	GRAND TOTALS	2,000.00	,00	-6,945.09	-6,945.09	4,945.09	

AUTHORIZED	SIGNATURE:	
	DATE:	

#### Request Form for School Fund-Raisers

School: Woodford County High School	Date: 8/22/2025			
Person/Club/Organization: WCHS Library				
Fund-Raiser Requested: Fall and Spring Book Fairs				
Is this a Service Project per Board Policy 09.33?	X Yes ☐ No			
Product to be Sold: Books and other book fair type items	s such as journals pencils and tri	nkets		
Number of Students Participating: All WCHS students n	nay participate			
Expected Beginning Date: Book Fair #1 Nov. 20 / Book to the Board Meeting.)	Fair #2 April 30 (Beginning	date cannot be prior		
Expected Ending Date: Book Fair #1 / Nov. 21 Book Fa	nir #2 May 1			
-	PROJECTED	<u>ACTUAL</u>		
1. Gross Sales:	\$ 8,000	\$		
2. Expenses/Cost of Goods Sold:	\$ 6,400	\$		
3. Total Profit:	<u>\$ 1.600</u>	_ \$		
4. Please attach a copy of your organization's budget for	this academic year.			
5. Please specify below how the funds raised by this ever	nt are to be spent.			
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>		
Library Books	\$ 1,600	_\$		
	<u>\$</u>			
	<u></u>	<u>\$</u>		
6. Sponsor's Signature: Mma Rimus	Date: 9.9. 2025			
7. As Principal, 1 recommend a do not recommend th	nis project.			
☐ Form is typed ☐ Budget report is att	ached			
Dates are not prior to Board Meeting.				
Principal's rationale for not recommending this request:				
Principal's Signature:	Date 8-3	2.45		
8. As Superintendent, I  ☐ recommend ☐ do not recomm	nend this project.			
Superintendent's rationale for not recommending this rec	quest:			
Superintendent's Signature:	Date 9.	-17-25		
A copy of this form was sent to the County Clerk as a no		<b>————</b>		
Date sent: Signature of Superintende				
	Reviev	v/Revised:6/27/2016		



#### TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7267 STATE CODE: CFDA NUMBER: GRANT AMOUNT:			LI TH	BRARY-DAF ROUGH EOY 2026	
DESCRIPTION	ENCUMBRANCE	* * * REVISED BUDGET	* * E X P E YEAR TO DATE	N D I T U R E S PROJECT TO DATE	AVAILABLE BUDGET
(REVALE) WELL DISTRACT ACTUALTY REVENUE					
0999 BEG BALANCE CARRY FORWARD 1790 OTHER STUDENT ACTIVITY INCOME	.00	-1,100.00 -350.00	-766.75 -34.95	-766.75 -34.95	-333.25 -315.05
HOTEL WELL DESTRACT ACTIVITY REVENUE	(0)4)	-il_(:\tau(s)_(s)(s)	-(:(0):1-7/0)	-6(00,7/0	(元)
DRIVERUS DAF INSTRUCTION					
0610 GENERAL SUPPLIES	.00	200.00	.00	.00	200.00
ALOMATE INVESTIGATION OF	(f[t).	/(ele) (ele)	(0(1)	440	Z[0]0;(0]0
(BEGSERGE) IDAY (LIBERYARY)					
0610 GENERAL SUPPLIES 0616 FOOD NON INSTR NON FOOD SVC	.00	.00 400.00	.00	.00	400.00
0641 LIBRARY BOOKS	.00	850.00	.00	.00	850.00
HOTIAL DAF LABRARY HOTIAL LABRARY-DAF	(0)(0)	11,,23(0),(((i)) ,((i))	-/8(0)11 (7(0)	-/:(\$\pi   \frac{\fig}{\fig}}}}}}}}}{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\fir}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}}	il <sub>n</sub> 250 (06) 2011, 70
TOTAL REVENUES TOTAL EXPENEES	(10	$\begin{array}{c} -11, 4:5(0), (0)(0) \\ 1, 4:5(0), (1)(0) \end{array}$	-/8011,7/0 ,00	-(:(0)1, 7/0) -(0)0	-648,30 1,450,00
GRAND TOTAL	,(00)		-801.70	-801,70	801,70

AUTHORIZED	SIGNATURE:	

DATE: \_\_\_\_\_

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

Date: 9/2/2025

Da	o. neleuza
<b>:</b>	
☐ Yes X No	
ommonly found at book fairs	
eded to run the fair, but all can	attend and purchase
(Beginning date cannot be	prior to the Board
PROJECTED	<u>ACTUAL</u>
\$ 8,000	\$
\$ 6400	\$
<b>\$ 1600</b>	\$
his academic year.	
t are to be spent.	
<b>PROJECTED</b>	<u>ACTUAL</u>
\$1,600	\$
\$	\$
\$	\$
Date: 9/2/2026	
s project.	
ched	
7-1-	d 5"
	<del></del>
uest:	
	17.05
Date 4	11723
Date <u>9</u> •	-11-25
Date Date tice for subscription sales.	11-25
	PROJECTED \$ 8,000 \$ 6400 \$ 1600  this academic year.  that are to be spent.  PROJECTED \$ 1,600

School:

Woodford Co. High



#### TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7267 STATE GODE: GFANT AMOUNT:			LIBR THRO	ARY-DAF UGH EOY 2026		
DESCRIPTION	ENCUMBRANCE	* * * REVISED BUDGET	* * E X P E N   YEAR TO DATE	D I T U R E S * PROJECT TO DATE	" " " # AVATLABLE BUDGET	
ORKNIAO WORK DIESTRICOT ACTIVICTY REVENUE						
0999 BEG BALANCE CARRY FORWARD 1790 OTHER STUDENT ACTIVITY INCOME	.00	-1,100.00 -350.00	-766.75 -34.95	-766.75 -34.95	-333.25 -315.05	
TOTAL WELL DESIRECT VERSON REVENUE	(00)	-61 (:3:(0) (0]0)	-(:(1)(1,7/1)	7:(1)(1,7/1)	-6(4)(,10)	
ORGANIOR DAF INSTRUCTION						
0610 GENERAL SUPPLIES	.00	200.00	.00	.00	200.00	
TOWAL DYAF UNSTITUTEDON	(1)1)	/{e[e] (e]e)	(e[t)	(11)	5(0)0/(0)0	
(FRYREE) DAF LIBRARY						
0610 GENERAL SUPPLIES 0616 FOOD NON INSTR NON FOOD SVC 0641 LIBRARY BOOKS	.00 .00 .00	.00 400.00 850.00	.00 .00 .00	.00 .00 .00	.00 400.00 850.00	
TOTAL DAF LUBRARY TOTAL LUBRARY-DAF	, 00 , 00	1,250,00	-801,70	-801,70	1,250,00 801,70	
TOTAL REVENUES TOTAL EXBENSES	.00	$^{-1,450,00}_{1,450,00}$	~801.70 ,00	-8(0)1,70 ,00	-648,30 1,450,00	
GRAND TOTALS	,000	,00	-(8011,70)	-801,70	801,70	

AUTHORIZED	SIGNATURE:	

DATE: \_\_\_\_\_

#### Request Form for School Fund-Raisers

School: Woodford County High School	Date: 9/2/2025	•
Person/Club/Organization: FCCLA and FCS Students		
Fund-Raiser Requested: Cashbook Saving Coupon Book		
Is this a Service Project per Board Policy 09.33?	□ Yes X□ No	
Product to be Sold: Cashbook Savings Coupon Books		
Number of Students Participating: 50		
Expected Beginning Date: 9/23/25 (Beginning date	cannot be prior to the Boa	rd Meeting.)
Expected Ending Date: 12/2/25		
	<b>PROJECTED</b>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 2,400</u>	\$
2. Expenses/Cost of Goods Sold:	<u>\$ 1,200</u>	\$
3. Total Profit:	\$ 1,200	\$
4. Please attach a copy of your organization's budget for the	nis academic year.	
5. Please specify below how the funds raised by this event	are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<b>ACTUAL</b>
Student registration, travel expenses to competitions & field	ld trips. \$ 1.200	<b>\$</b>
consumable supplies, etc	\$	\$
- $0$ $0$ $0$	\$	
6. Sponsor's Signature	Date:	
7. As Principal, I recommend   do not recommend this	project.	
GForm is typed GBudget report is attack	hed	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date	9-3-25
8. As Superintendent, I serecommend and do not recommend	d this project.	
Superintendent's rationale for not recommending this requ	• •	
Superintendent's Signature:	Date _	9-17-25
A copy of this form was sent to the County Clerk as a notice	ce for subscription sales.	
Date sent: Signature of Superintendent:	•	
	Rev	iew/Revised:6/27/2016



#### TD PROJECT BUDGET REPORT

FRODE STATE CFDA GRANT	CT NUMBER: 74595 : CODE: NUMBER: : AMOUNT:				LA-SAF OUGH EOY 2026		
DESCRIP		ENCUMBRANCE	REVISED BUDGET	" " E X P E N YEAR TO DATE	DITURES * PROJECT TO DATE	* * * * AVAILABLE BUDGET	
(1):((y):(1)	WOHE EICH AST REVENUE						
0999 1730 1790	BEG BALANCE CARRY FORWARD CLUB & OTHER DUES OTHER STUDENT ACTIVITY INCOME	.00 .00 .00	-34.47 -2,500.00 -15,000.00	-5,270.47 -425.00 -30.00	-5,270.47 -425.00 -30.00	5,236.00 -2,075.00 -14,970.00	
ballion and a second	GVAL WERS SON ACT REVENUE	(610)	-14/, 51/81, 61/	-5.7/25.47/	-5,725,677	-ululy /:{e}:) -(e[t]	
0120 0120 0222 0231 0253 0260 0616 0671 0673 0675 0810 0895	CGT-CURRICE & EXTRA GURRICE SAFE  CERTIFIED SUBSTITUTE SALARY EMPLOYER MEDICARE CONTRIBUTION KTRS EMPLOYER CONTRIBUTION KSBA UNEMPLOYMENT INSURANCE WORKMENS COMPENSATION FOOD NON INSTR NON FOOD SVC ITEMS FOR RESALE STUDENT REGISTRATIONS ORGANIZTN SUPPLIES (ACTIVITY) DUES & FEES OTHER STUDENT TRAVEL	.00 .00 .00 .00 .00 .00 .00 15.00 .00 1,075.00	800.00 35.00 35.00 25.00 25.00 1,200.00 2,000.00 1,200.00 1,200.00 1,200.00 6,014.47	.00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	800.00 35.00 35.00 25.00 25.00 1,200.00 2,000.00 4,985.00 1,200.00 125.00 5,564.27	
	FOTAL CO-CURRIC & EXTRA CURRIC SAF FOTAL FOCLA-SAF	1,464,85 1,464.85	17, 534, 47	75,35 -5,650,12	-5,55	115, 994, 27 4, 185, 27	
	TOTAL REVENUES TOTAL EXPENSES	1,464,35	-17, 534, 47 17, 536, 47	-5 <sub>1</sub> 725.47 75,35	-5,725,4 <u>7</u> 75,35	-111, 8(12), (10 115, 994, 27	
	GRAND TOTALS	1,464,85	,(010)	-5,650,12	-5,650,12	4,185,27	

AUTHORIZED	SIGNATURE:	
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DATE: \_\_\_\_\_



#### TD PROJECT BUDGET REPORT

PRODE STATE CFDA	CT NUMBER: 7451 : CODE: NUMBER: AMOUNT:			FC: THI	S FOOD ACCOUNT-DA ROUGH EOY 2026	∖F	
DESCRIF		ENCUMBRANCE	REVISED BUDGET	* * E X P E I YEAR TO DATE	IDITURES* PROJECT TO DATE	AVATLABLE BUDGET	
(0);};!\:[i](0)	Mare distinuct valiability devenue						
0999 1740 1790	BEG BALANCE CARRY FORWARD STUDENT FEES OTHER STUDENT ACTIVITY INCOME	.00 .00 .00	-14,706.83 -18,000.00 -500.00	-12,248.13 -1,460.00 .00	-12,248.13 -1,460.00 .00	-2,458.70 -16,540.00 -500.00	
	THAL WERS DESTRICT ACTIVITY REVENUE	(1)1)	-c c  >(1)n (1 c)	-il:\_/(i]:\_il:\	-1.3,7(1);(11:)	-a(e) (4913), 7/h)	
(4):(52):(0):	DAY MASURATIONAL						
0338 0617 0697 0810 0894	REGISTRATION FEES FOOD INSTR NON FOOD SERVICE OTHER SUPPLIES & MATERIALS DUES & FEES INSTRUCTIONAL FIELD TRIPS	.00 .00 .00 .00	20.00 15,000.00 8,000.00 1,000.00 9,186.83	.00 .00 .00 .00	.00 .00 .00 .00	20.00 15,000.00 8,000.00 1,000.00 9,186.83	
Ī	OTAL BAT MATRUCTUON OTAL ROS ROOD AGCOUNT DAF	(0   0) (0   0)	5(1), (1(1), (1(1)), (1(1)), (1(1))	-1.3 , 708 , 1.3	-113 ,7(08 ,113	33, 206, 33 13, 708, 13	
	TOTAL REVENUES TOTAL EXPENSES	(4 (4)	-33,206,83 33,206,83	-141 <sub>0</sub> /(03-143 -010	-145 <sub>1</sub> 7/(t)(1/5) (t(t)	-19,498,70 33,205,83	
	GRAND TOTALS	-00	,00	-13,708.13	-143,703,143	13,708,13	

AUTHORIZED	SIGNATURE:	

DATE: \_\_\_\_

#### **Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

Date: 9/2/25

Review/Revised:6/27/2016

School: Woodford County High School

Person/Club/Organization: Culinary (FCS)		
Fund-Raiser Requested: Catering		
Is this a Service Project per Board Policy 09.33?	□ Yes X No	
Product to be Sold: Meals, Desserts, Beverages & other	er food related items	
Number of Students Participating: 130		
Expected Beginning Date: 9/24/25	(Beginning date cannot be p	prior to the Board Meeting.)
Expected Ending Date: 5/27/26		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$_3000	\$
2. Expenses/Cost of Goods Sold:	\$_1000	\$
3. Total Profit:	\$ 2000	\$
4. Please attach a copy of your organization's budget for	or this academic year.	
5. Please specify below how the funds raised by this ev	vent are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
		\$
Student lab supplies, equipment and instructional field	trip(s) \$ 2000	
	1 S	
6. Sponsor's Signature.	1 Date: 930	5
7. As Principal, I rerecommend a do not recommend t	his project.	
No Form is typed So Budget report is a	ttached	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this reques	t:	
Principal's Signature:	Date 9	1.3.25
8. As Superintendent, I a recommend a do not recommend	nend this project.	
Superintendent's rationale for not recommending this	request:	
Superintendent's Signature:	Date	9-17-25
A copy of this form was sent to the County Clerk as a	notice for subscription sales.	
Date sent: Signature of Superintene	dent:	



#### TD PROJECT BUDGET REPORT

FROJE STATE CFDA	CT NUMBER: 7451 CODE: NUMBER: AMOUNT:			FC THI	S FOOD ACCOUNT-DA ROUGH EOY 2026	F	
DESCRIP		ENCUMBRANCE	REVISED BUDGET	* * E X P E I YEAR TO DATE	N D I T U R E S * PROJECT TO DATE	AVAILABLE BUDGET	
(0):5224(0)	WHIS DOSHROOF ACTIVITY REVENUE						
0999 1740 1790	BEG BALANCE CARRY FORWARD STUDENT FEES OTHER STUDENT ACTIVITY INCOME	.00 .00 .00	-14,706.83 -18,000.00 -500.00	-12,248.13 -1,460.00 .00	-12,248.13 -1,460.00 .00	-2,458.70 -16,540.00 -500.00	
	OVAL WOLE DISSIRECT ACTIVATELY REVENUE	(11)	-:(5) (1(6) (35)	- 時以(4):   5年	-12: //(): (1:)	-09, 493, 70	
(d: (i)	1 15/AF MARTHAMATON						
0338 0617 0697 0810 0894	REGISTRATION FEES FOOD INSTR NON FOOD SERVICE OTHER SUPPLIES & MATERIALS DUES & FEES INSTRUCTIONAL FIELD TRIPS	.00 .00 .00 .00	20.00 15,000.00 8,000.00 1,000.00 9,186.83	.00 .00 .00 .00	.00 .00 .00 .00	20.00 15,000.00 8,000.00 1,000.00 9,186.83	
	OTAL DAF INSTRUCTION OTAL FGS FOOD ACCOUNT-DAF	(8)8	33,206,83 ,00	-13,708,13	-13,708,13	33,206,83 13,708,13	
	TOYAL REVENUES TOYAL EXPENSES	,(8)1) -(8)1	-33,206,83 33,206,83	¬45 //08 ,45 /00	-1,3 <sub>1</sub> 7(0)3 , 1,3 (0)0	-19,498.70 33,206.83	
	GRAND TOTALS	.00	,00	-13,708,13	-13,708,13	13,708.13	

AUTHORIZED	SIGNATURE:	
MUTHORIZED	PTOMALOUT.	

DATE: \_\_\_\_

#### Request Form for School Fund-Raisers

School: Woodford County High School	D	ate: 9/2/2025	
Person/Club/Organization: FCCLA			
Fund-Raiser Requested: Food Item Sales			
Is this a Service Project per Board Policy 09.33?	□ Yes	X No	
Product to be Sold: Cookies, freeze dried candy, drinks	etc. to students	and staff through	out the school year.
Number of Students Participating: 100			
Expected Beginning Date: 10/1/25	(Beginning da	te cannot be prior	to the Board Meeting.)
Expected Ending Date: 5/25/26			
	<u>P</u>	ROJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u>\$</u>	3000	S
2. Expenses/Cost of Goods Sold:	2	1500	S
3. Total Profit:	<u>s</u>	1500	\$
4. Please attach a copy of your organization's budget for	or this academic	year.	
5. Please specify below how the funds raised by this ev	vent are to be sp	ent.	
ITEMS TO BE PURCHASED FROM PROFIT	<u>P</u>	ROJECTED	<u>ACTUAL</u>
Supplies for Member Activities	<u> </u>	500	S
Travel/transportation, Registration and Food for FCCL	A Events/Stude	ents_\$1000	S
6. Sponsor's Signature:	S Date:	9/3/25	S
7. As Principal, I recommend a do not recommend the	his project.	' 1	
i Form is typed was Budget report is at	rtached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this request	t:		
Principal's Signature:		Date 9-3-	<del>25</del>
8. As Superintendent, I recommend a do not recomm	nend this projec	et.	
Superintendent's rationale for not recommending this r	equest:		
Superintendent's Signature:	nus	Date <b>9</b> .	-17-25
A copy of this form was sent to the County Clerkal a	notice for subsc	cription sales.	
Date sent: Signature of Superintence	lent:		<u> </u>
		Review	/Revised:6/27/2016



#### TD PROJECT BUDGET REPORT

HRODECT NUMBER: 74595 STATE GODE: CFDA NUMBER: GRANT AMOUNT:		FCCLA-SAF THROUGH EOY 2026					
DESCRIPTION		ENGUMBRANGE	# # # REVISED BUDGET	* * E X P E N YEAR TO DATE	DITURES F PROJECT TO DATE	VAILABLE BUDGET	
(03/3/2/30)	WORE SON ACT REVENUE						
0999 1730 1790	BEG BALANCE CARRY FORWARD CLUB & OTHER DUES OTHER STUDENT ACTIVITY INCOME	.00 .00 .00	-34.47 -2,500.00 -15,000.00	-5,270.47 -425.00 -30.00	-5,270.47 -425.00 -30.00	5,236.00 -2,075.00 -14,970.00	
Lastin	OTAL WIGHE SIGH ACT REVENUE	7(11)	-117 SEKI-4V	-15,7715 (17)	75 WAS AV	into [:[s]:[b(s]s)	
(0:6)为为	CONCURRED & EXPERA CURRENCE SAF						
0120 0222 0231 0253 0260 0616 0671 0673 0675 0810 0895	CERTIFIED SUBSTITUTE SALARY EMPLOYER MEDICARE CONTRIBUTION KTRS EMPLOYER CONTRIBUTION KSBA UNEMPLOYMENT INSURANCE WORKMENS COMPENSATION FOOD NON INSTR NON FOOD SVC ITEMS FOR RESALE STUDENT REGISTRATIONS ORGANIZIN SUPPLIES (ACTIVITY) DUES & FEES OTHER STUDENT TRAVEL	.00 .00 .00 .00 .00 .00 .00 15.00 .00	800.00 35.00 35.00 25.00 25.00 1,200.00 2,000.00 5,000.00 1,200.00 1,200.00 6,014.47	.00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	800.00 35.00 25.00 25.00 1,200.00 2,000.00 4,985.00 1,200.00 1,200.00 1,25.00 5,564.27	
	OTAL COHCURREC W EXTRA CURREC SAF CTAL FECLA-SAF	1,464,45 1,464,85	107., \$374.47	75,35 -5,650,12	-5,650,12	115, 9194, 27 4, 1185, 27	
	TOTAL REVENUES TRIVAL EXHIBITES	1,464,85	-17,534,47 17,534,47	-5,725,47 75,35	-5,725,47 75,35	-111, 809, 00 115, 994, 27	
MV Tabe	GRAND TOTALS	1,464,85	.00	-5,650,12	-5,650,12	4,185.27	

AUTHORIZED	SIGNATURE:	
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DATE: \_\_\_\_\_

#### **Request Form for School Fund-Raisers**

note that this form must be 1 1 FED, except for signatur	es, and have a	Judget attached.	
School: Woodford County High School	D	ate: September 2,	2025
Person/Club/Organization: Tori Coyle/FCCLA			
Fund-Raiser Requested: Kiddie Cook Camp			
Is this a Service Project per Board Policy 09.33?	□ Yes	X No	
Product to be Sold: Nothing being sold, this is a camp elementary aged children with the skills needed to Kiddie Cook Camp's one in the fall and one in the spring	prepare healthy		
Number of Students Participating: 60 Elementary Stud	ents and 25 Hig	gh School Student	s at EACH Camp
Expected Beginning Date: October 2025 (Beginning Date: October 2025)	ginning date ca	nnot be prior to th	e Board Meeting.)
Expected Ending Date: 5/25/2026			
	<u>Pl</u>	ROJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u>s</u> _	2400	S
2. Expenses/Cost of Goods Sold:	<u>s</u>	400	<b>\$</b>
3. Total Profit:	<u>\$</u>	2000	S
4. Please attach a copy of your organization's budget for	r this academic	year.	
5. Please specify below how the funds raised by this ev	ent are to be sp	ent.	
ITEMS TO BE PURCHASED FROM PROFIT	<u>P</u> J	ROJECTED	<u>ACTUAL</u>
Student travel to Region 15 FCCLA STAR Event comp	etition S	400	<u> </u>
Student travel to FCCLA State Leadership Conference	S	400	S
Items needed for Chapter Banquet (Roses, decoration,	food etc) S	400	S
Student hotel at FCCLA State Leadership Conference	S_	800	S
6. Sponsor's Signature:	Date: _	9/3/25	
7. As Principal, I recommend to do not recommend the	is project.	, ,	
Form is typed	tached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this request	:		
Principal's Signature:		Date 9	3-25
8. As Superintendent, I or recommend a do not recomm	nend this projec	t.	
Superintendent's rationale for not recommending this r	equest:		
Superintendent's Signature:	w	Date <b></b>	17-25
A copy of this form was sent to the County Clerk a a	notice for subsc	ription sales.	
Date sent: Signature of Superintend	ent:		



#### TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7459S STATE CODE: CFDA NUMBER: GRANT AMOUNT:		FCCLA-SAF THROUGH EOV 2026					
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * E X P E N YEAR TO DATE	DITURES PROJECT TO DATE	, * * * * AVAILABLE BUDGET	
(4):155/15(4)	WORE SON ACT REVENUE						
0999 1730 1790	BEG BALANCE CARRY FORWARD CLUB & OTHER DUES OTHER STUDENT ACTIVITY INCOME	.00 .00 .00	-34.47 -2,500.00 -15,000.00	-5,270.47 -425.00 -30.00	-5,270.47 -425.00 -30.00	5,236.00 -2,075.00 -14,970.00	
i i	LOANT MELLE ELEN VELL BEARWITE	(0(1)	-11/\fr\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	- b, /// 5/4/	-1: 1/21: 1/9/	-idat_f:{ile)-(ile)	
(a): (FKF): 1:	GO-THURRING & DESTRA GURRIAG SAF						
0120 0222 0231 0253 0260 0616 0671 0673 0675 0810	CERTIFIED SUBSTITUTE SALARY EMPLOYER MEDICARE CONTRIBUTION KIRS EMPLOYER CONTRIBUTION KSBA UNEMPLOYMENT INSURANCE WORKMENS COMPENSATION FOOD NON INSTR NON FOOD SVC ITEMS FOR RESALE STUDENT REGISTRATIONS ORGANIZTN SUPPLIES (ACTIVITY) DUES & FEES OTHER STUDENT TRAVEL	.00 .00 .00 .00 .00 .00 .00 15.00 .00 1,075.00	800.00 35.00 35.00 25.00 25.00 1,200.00 2,000.00 5,000.00 1,200.00 1,200.00 6,014.47	.00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	800.00 35.00 35.00 25.00 25.00 1,200.00 4,985.00 1,200.00 125.00 5,564.27	
	FOTAL GO-CURRIC & EXTRA CURRIC SAF FOTAL FEGLA-SAF	1,464.85 1,464.85	17,534,47	75,36 -5,650,12	75,35 -5,650,12	16,994,27 4,185,27	
	TOTAL REVENUES TOTAL EXPENSES	1,464.85	-17,534,47 17,534,47	-5,725,47 75,35	~5,725,47 75,35	-11,809,00 15,994,27	
	GRAND TOTALS	1,464,85	,(00),	-5,,650,12	-5,650,12	4,185,27	

AUTHODITED	SIGNATURE:	
MOTHORIZED	PIGMALINET.	

DATE: \_\_\_\_\_

1

#### Request Form for School Fund-Raisers

School: WCHS	Date: 9/4/2025	
Person/Club/Organization: Robotics		
Fund-Raiser Requested: Competition event gate/concessions		
Is this a Service Project per Board Policy 09.33?	Yes x No	
Product to be Sold: Concessions and gate		
Number of Students Participating: 25-30		
Expected Beginning Date: 10/25/2025 (Beginning date can	not be prior to the Board I	Meeting.)
Expected Ending Date: 10/25/2025		
	<b>PROJECTED</b>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1500	\$
2. Expenses/Cost of Goods Sold:	<u>\$ 300 </u>	\$
3. Total Profit:	<u>\$ 1200 </u>	\$
4. Please attach a copy of your organization's budget for this ac	cademic year.	
5. Please specify below how the funds raised by $\underline{\text{this event}}$ are $\underline{\text{t}}$	o be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	<b>PROJECTED</b>	<u>ACTUAL</u>
Parts and supplies for Robot Gladiator Competition Bots	\$1200	\$
	\$	<u> </u>
<u> </u>	\$	\$
6. Sponsor's Signature: When Clarke	Date: 9/4/2.5	<del> </del>
7. As Principal, I recommend do not recommend this pro	ject.	
☐ Form is typed ☐ Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
· · · · · · · · · · · · · · · · · · ·		<del></del>
Principal's Signature:	Date 1-4-	25
8. As Superintendent, I 🗖 recommend 🗖 do not recommend the		
Superintendent's rationale for not recommending this request:	projecti	
Superintendent's Signature:	Date 9	-17-25
A copy of this form was sent to the County Clerk's a notice for	or subscription sales.	_
Date sent: Signature of Superintendent:		
	Reviev	//Revised:6/27/2010



#### TD PROJECT BUDGET REPORT

PRODUCT NUMBER: 757GS STATE GODE: CFDA NUMBER: GRANT AMOUNT:		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ROBOTI THROUG	CCS-SAF SH EOY 2026		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * E X P E N D YEAR TO DATE	I T U R E S * PROJECT TO DATE	AVATLABLE BUDGET	
USEYSTO WORE SIGN ACT REVENUE						
1740 STUDENT FEES	.00	-1,000.00	.00	.00	-1,000.00	
DOMAN MARE ROLL VON BENEVIEWE	-(1)1)	-11 (0)0(0) (0)0)	(0)	,(10)	=i1, (1(1)), (1(1)	
DEALESS CO-CURRIC & EXTRA CURRIC SAF						
0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	1,000.00	.00	.00	1,000.00	
TOTAL GO-CURREC & EXTRA CURREC SAF TOTAL ROBOTICS-SAF	(8/4) (8/8)	il <sub>11</sub> (a (a (a)) - (a (a)) - (a (a)	(010) (010)	(1[4) (1[4)	al <sub>7</sub> (4)(4), (6(4) (6(4)	
FOTAL REVENUES:	(0)(0)	-(1, 0)0)0 (0)0) 11, (0)0)0 (0)0)	,(01) ,(00)	7 (8   6) (8   6)	-il,(1)(1),(1) il,(1)(1),(1)	
GRAND TOTALS	(0]0)	,010)	.(10)	,(10)	.00	

AUTHORIZED	SIGNATURE:	

DATE: \_\_\_\_\_

Report generated: 09/09/2025 08:48 User: 9696jdoa Program ID: paprjrl0

#### **Request Form for School Fund-Raisers**

X¤ No	
X <sub>□</sub> No	
X□ No	
rior to the Board Meeti	ng.)
PROJECTED	<b>ACTUAL</b>
<u> 10.000                                 </u>	\$
<u>5,000</u>	\$
5_5,000	<b>S</b>
ic year.	
pent.	
PROJECTED	<b>ACTUAL</b>
5,000	
<u></u>	\$
ite:9/9/25	
Date 9-1-3	5
<del>-</del>	
CL.	
	7.25
Date 9-1	
DateDate	<u> </u>
	PROJECTED 5_10.000 5_5.000 6_5.000 6c year.  PROJECTED 6 5.000 6 6 5.000 6 5.000 6 5.000



### TD PROJECT BUDGET REPORT

וטו	KOOLOT BODOLT KLI OK						
PROJE STATE CFDA GRANT	CT NUMBER: 73205   CODE: NUMBER:   AMGUNT:			THI	LS BASKETBALL-SA OUGH EOY 2026		
official and	TION	ENCUMBRANCE	REVISED BUDGET	* * E X P E N YEAR TO DATE	IDITURES* PROJECT TO DATE	AVAILABLE BUDGET	
(41:151-1:10)	WORE SON ACT REVENUE						
0999 1710 1740 1790 1920	BEG BALANCE CARRY FORWARD ADMISSIONS/GATE RECTS STUDENT FEES OTHER STUDENT ACTIVITY INCOME CONTRIBUTIONS/DONATIONS	.00 .00 .00 .00	-6,816.33 -3,226.00 -3,342.00 -5,168.50 -1,510.00	-11,469.66 .00 .00 -2,590.00	-11,469.66 .00 .00 -2,590.00	4,653.33 -3,226.00 -3,342.00 -2,578.50 -1,510.00	
	DTAL WITH SIGH ACT REVENUE	(010)	-210, (0182), (38)	-114) (0.519) (616)	-114 (0)519 (616	-(5, (10): ,117	
(0.33430)	HUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	.00	.00	.00	.00	
	DOVAL FUND TRANSFERS OUT SAF	(1)1)	(11)	(1(1)	,(1)	(1)	
11:355-54	SAF SHONEORED ATHLETICS						
0131 0150 0221 0222 0253 0260 0347 0580 0616 0651 0672 0673 0674 0675 0679 0810 0893	CLASSIFIED ADDITIONAL COMPENST CLASSIFIED SUBSTITUTE SALARY EMPLOYER FICA CONTRIBUTION EMPLOYER MEDICARE CONTRIBUTION KSBA UNEMPLOYMENT INSURANCE WORKMENS COMPENSATION SECURITY SERVICES TRAVEL FOOD NON INSTR NON FOOD SVC SUPPLIES-TECH DEVICES PERSONAL SVC (ACTIVITY FND) STUDENT REGISTRATIONS AWARDS ORGANIZTN SUPPLIES (ACTIVITY) OTHER DUES & FEES UNIFORMS OTHER STUDENT TRAVEL	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	150.96 .00 .00 .00 .00 .00 .00 .00 .378.00 4,000.00 65.00 530.00 14,938.87 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	150.96 .00 .00 .00 .00 .00 .00 -2,356.46 .00 378.00 4,000.00 -435.00 530.00 14,821.40 .00 .00 -108.75 -3,590.24	
	TOTAL SAF SPONSORED ATHLETICS TOTAL GIRLS BASKETBALL-SAF	4,487.80 4,487.80	20,062,83	2,185,12 -11,874,54	2,185,12 -11,874.54	13, 389, 91 7, 386, 74	
	TOTAL REVENUES TOTAL EXPENSES	4,487,80	-20,062,83 20,062,83	-14,059,66 2,188,12	-14,059,66 2,185,12	-6,003,17 13,389,91	



#### TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7320S STATE CODE: CFDA NUMBER: GRANT AMOUNT:				GIR THR	LS BASKETBALL-SA OUGH EOY 2026	F	
DESCRIPTION		ENCUMBRANCE	* * * REVISED BUDGET	* * EXPEN YEAR TO DATE	D I T U R E S * PROJECT TO DATE	* * * * AVAILABLE BUDGET	
	GRAND TOTALS	4,487.80	.00	-11,874.54	-11,874.54	7,386,74	
	AUTHORIZED SIG	NATURE:		-			
		DATE:					

Report generated: 09/09/2025 10:49 User: 9696jdoa Program ID: paprjr10

### Request Form for School Fund-Raisers

School: Huntertown	Date: 8/1	3/25
Person/Club/Organization: Sherry Young/ Art Teacher		
Fund-Raiser Requested: Art To Remember		
Is this a Service Project per Board Policy 09.33?	□ Yes x□ No	
Product to be Sold: Student's Art		
Number of Students Participating: Whole school		
Expected Beginning Date:March 1, 2026 (Begin	nning date cannot be prior to	the Board Meeting.)
Expected Ending Date: March 30, 2026	•	
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	\$ 1,200	<b>S</b>
2. Expenses/Cost of Goods Sold:	\$ 0	s
3. Total Profit:	\$ 1,200	<u> </u>
4. Please attach a copy of your organization's budget for t	this academic year.	
5. Please specify below how the funds raised by this even	t are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	ACTUAL
Art supplies for Art classroom	\$ 1,200	\$
	S	\$
	\$	<u> </u>
6. Sponsor's Signature / Lour County Date 8/13	1/25 8/	
7. As Principal, I recommend of do not recommend this	The state of the s	<del></del>
☑ Form is typed ☑ Budget report is attac	• •	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
· · · · · · · · · · · · · · · · · · ·		
5010	2. 0	12/25
	Date 8	
8. As Superintendent, I recommend a do not recommend	nd this project.	
Principal's Signature:  8. As Superintendent, I recommend a do not recommen Superintendent's rationale for not recommending this required	nd this project.	
8. As Superintendent, I recommend of do not recommend Superintendent's rationale for not recommending this req	nd this project. uest:	1111/25
8. As Superintendent, I recommend of do not recommend Superintendent's rationale for not recommending this requirement of Superintendent's Signature:	nd this project.  uest:  Date	1/17/25
8. As Superintendent, I recommend of do not recommend Superintendent's rationale for not recommending this req	nd this project.  uest:  Date tice for subscription sales.	1/17/25



#### BUDGET

FOR 2026 13	,						
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
WHOS ART TO REMEMBER-DAR							
090210 0999C 7408 COMMITTED BEG 090210 1790 7408 OTHER STUDENT A 0902818 0610 7408 GENERAL SUPPLI 0902818 0671 7408 ITEMS FOR RESA	-490 -1,100 1,107 483	0 0 0 0	-490 -1,100 1,107 483	-2,585.29 .00 281.94 .00	.00 .00 293.43 .00	2,094.96 -1,100.00 531.95 483.01	527.3% .0%* 52.0% .0%
TOTAL ART TO REMEMBER-DAF	0	0	0	-2,303.35	293.43	2,009.92	100.0%
TOTAL REVENUES TOTAL EXPENSES	-1,590 1,590	0	-1,590 1,590	-2,585.29 281.94	.00 293.43	994.96 1,014.96	
GRAND TOTAL	0	0	0	-2,303.35	293.43	2,009.92	100.0%

<sup>\*\*</sup> END OF REPORT - Generated by Linzi Said \*\*

#### **Request Form for School Fund-Raisers**

School: Huntertown Elementary			Date: 8/15/2025
Person/Club/Organization: Huntertown Elementa	ry PTO		
Fund-Raiser Requested: Community Donations			
Is this a Service Project per Board Policy 09.33?	□ Yes	⊠ No	
Product to be Sold: No products sold. Donations	only.		
Number of Students Participating: 420			
Expected Beginning Date: 9/23/2025	(Beginning date car	nnot be prior to the	e Board Meeting.)
Expected Ending Date: 05/31/2025			
	PI	ROJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u>\$1</u>	00	\$
2. Expenses/Cost of Goods Sold:	\$0		S
3. Total Profit:	00	\$	
4. Please attach a copy of your organization's budg	et for this academic	year.	
5. Please specify below how the funds raised by $\underline{th}$	<u>is event</u> are to be sp	ent.	
ITEMS TO BE PURCHASED FROM PROFIT	<u>PI</u>	ROJECTED	<u>ACTUAL</u>
General fund to cover budgeted expenses.	\$1	00.00	<u> </u>
			<u>\$</u>
			\$
6. Sponsor's Signature: Holly 15. Webo	Date:	8/15/20:	25
7. As Principal, I s'recommend a do not recomme	nd this project.		
Form is typed Budget report	is attached		
<b>⊘</b> Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this rec	quest:		
Principal's Signature:	)	Date 9/8	125
8. As Superintendent, I recommend of do not recommend	ommend this projec	t.	
Superintendent's rationale for not recommending t	his request:		
Superintendent's Signature:	med'	Date	11/25
A copy of this form was sent to the County Clerk	as a notice for subsc	ription sales.	•
Date sent: Signature of Superir	ntendent:		
		Reviev	v/Revised:6/27/2016



#### BUDGET

FOR 2026 113					March 1970 Acres 1970		
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
N(3;(0)) :31(0) = b)(1)							
090210 0999C 7650 BEG BALANCE CA 090210 1920 7650 DONATIONS (ACTI 0902818 0610 7650 GENERAL SUPPLI 0902818 0650 7650 SUPPLIES-TECHN 0902818 0674 7650 AWARDS 0902818 0694 7650 EQUIPMENT SUPP 0902818 0739 7650 OTHER EQUIPMEN 0902818 0894 7650 INSTRUCTIONAL	-177 -4,513 1,770 401 200 1,944 100 276	0 0 0 0 0 0	-177 -4,513 1,770 401 200 1,944 100 276	-456.48 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	279.77 -4,513.26 1,769.61 400.90 200.00 1,943.65 100.00 275.81	258.3% .0%* .0% .0% .0% .0% .0%
TOTAL PTO-DAF	0	0	0	-456.48	.00	456.48	100.0%
TOTAL REVENUES TOTAL EXPENSES	-4,690 4,690	0	-4,690 4,690	-456.48 .00	.00	-4,233.49 4,689.97	
GRAND TOTAL	0	0	0	-456.48	.00	456.48	100.0%

\*\* END OF REPORT - Generated by Linzi Said \*\*

#### **Request Form for School Fund-Raisers**

School: Huntertown Elementary			Date: 8/15/2025
Person/Club/Organization: Huntertown Elementar	у РТО		
Fund-Raiser Requested: Fall Festival			
Is this a Service Project per Board Policy 09.33?	□ Yes	⊠ No	
Product to be Sold: tickets for games and activities			
Number of Students Participating: 420			
Expected Beginning Date: 10/18/2025	Beginning date	cannot be prior to	the Board Meeting.)
Expected Ending Date: 10/18/2025			
		<b>PROJECTED</b>	<u>ACTUAL</u>
1. Gross Sales:		\$3.800	\$
2. Expenses/Cost of Goods Sold:		\$800	\$
3. Total Profit:		\$3000	\$
4. Please attach a copy of your organization's budge	t for this acaden	nic year.	
5. Please specify below how the funds raised by $\underline{\text{this}}$	event are to be	spent.	
ITEMS TO BE PURCHASED FROM PROFIT		<b>PROJECTED</b>	<u>ACTUAL</u>
General fund to cover budgeted expenses.		\$ 3000	\$
		\$	<u>\$</u>
(Barrelland of the Control of the Co		\$	<u> </u>
6. Sponsor's Signature: Hours Wilson	Date	:: <u>8/15/2</u> 02	<u>25 ·                                    </u>
7. As Principal, I & recommend \( \pi \) do not recommen	d this project.		
Form is typed	s attached		
d Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this requ	ıest:	•	
Principal's Signature:	<del>)</del>	Date 9/	8/25
			<del></del>
8. As Superintendent, I a recommend \( \text{do not recommend} \)	mmend this pro	ject.	
Superintendent's rationale for not recommending the	is request:		
Superintendent's Signature:	me	Date	9/17/25
A copy of this form was sent to the County Clerk as	a notice for sul	oscription sales.	1 1
Date sent: Signature of Superint			
		Revie	ew/Revised:6/27/2016



#### BUDGET

FOR 2026 13	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
090210 0999C 7650 BEG BALANCE CA 090210 1920 7650 DONATIONS (ACTI 0902818 0610 7650 GENERAL SUPPLI 0902818 0650 7650 SUPPLIES-TECHN 0902818 0674 7650 AWARDS 0902818 0694 7650 EQUIPMENT SUPP 0902818 0739 7650 OTHER EQUIPMEN 0902818 0894 7650 INSTRUCTIONAL	-177 -4,513 1,770 401 200 1,944 100 276	0 0 0 0 0	-177 -4,513 1,770 401 200 1,944 100 276	-456.48 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00	279.77 -4,513.26 1,769.61 400.90 200.00 1,943.65 100.00 275.81	258.3% .0%** .0% .0% .0% .0% .0%
TOTAL PTO-DAF  TOTAL REVENUES TOTAL EXPENSES	0 -4,690 4,690	0 0 0	0 -4,690 4,690	-456.48 -456.48 .00	.00	456.48 -4,233.49 4,689.97	100.0%
GRAND TOTAL	0	0	0	-456.48	.00	456.48	100.0%

<sup>\*\*</sup> END OF REPORT - Generated by Linzi Said \*\*

### **Request Form for School Fund-Raisers**

School: Northside		D	ate: 8/1/25
Person/Club/Organization: Melinda Caldwell/Northsio	le Library Med	ia Center	
Fund-Raiser Requested: Spring Book Fair	_		
Is this a Service Project per Board Policy 09.33?	X Yes	□ No	
Product to be Sold: Books, Schools Supplies, Posters			
Number of Students Participating: 380			
Expected Beginning Date: 3/20/26 (Beginning Date: 3/20/26)	eginning date c	annot be prior to t	he Board Meeting.)
Expected Ending Date: 3/27/26	<u> </u>	-	•
•	j	PROJECTED	ACTUAL
1. Gross Sales:	9		\$
2. Expenses/Cost of Goods Sold:	9	6000.00	\$
3. Total Profit:	9	3000.00	\$
4. Please attach a copy of your organization's budget funds raised by this event are to be spent.	for this acade	mic year.5. Please	specify below how the
ITEMS TO BE PURCHASED FROM PROFIT	1	ROJECTED	<b>ACTUAL</b>
Books, supplies, reading incentives, bookmarks, make	rspace items	00.000	\$
		<u> </u>	\$
			<u> </u>
6. Sponsor's Signature: Walla Calda	SUL Date:	<u>415/a</u>	5_
7. As Principal, I recommend of do not recommend to		•	
Form is typed & Budget report is a	ttached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this reques	t:		
<del>- 04</del>	<del></del>	-1-1	0=
Principal's Signature: Wy CUSG		_ Date <u>9 5 </u>	<u>25</u>
8. As Superintendent, I recommend a do not recommend	mend this proje	ct.	
Superintendent's rationale for not recommending this	request:		
Superintendent's Signature:	No'	Date 9	117/25
A copy of this form was sent to the County Clerk as a	notice for subs		
Date sent: Signature of Superinten	dent:		
		Revie	w/Revised:6/27/2016



#### LIBRARY

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

ACCOUNTS FOR: 7267 LIBRARY-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
HZDZUO NE DUSHROGI ZGULVOTY REVENDE							
0999C COMMITTED BEG BAL CARRY FORWD 1720 BOOKSTORE SALES 1920 CONTRIBUTIONS/DONATIONS	-1,677 -10,000 0	-1,677 -10,000 0	-1,485.99 .00 -1,450.00	.00 .00 .00	.00 .00 .00	-191.26 -10,000.00 1,450.00	88.6% .0% 100.0%
TOTAL NS DISTRICT ACTIVITY REVENU	-11,677	-11,677	-2,935.99	.00	.00	-8,741.26	25.1%
NEW STREET DESCRIPTION OF THE STREET							
0610 GENERAL SUPPLIES 0641 LIBRARY BOOKS 0671 ITEMS FOR RESALE	1,000 9,177 1,500	1,000 9,177 1,500	.00 .00 .00	.00 .00 .00	.00 .00 .00	1,000.00 9,177.25 1,500.00	.0% .0% .0%
TOTAL DAF LIBRARY	11,677	11,677	.00	.00	.00	11,677.25	.0%
TOTAL LIBRARY-DAF	0	0	-2,935.99	.00	.00	2,935.99	100.0%
TOTAL REVENUES TOTAL EXPENSES	-11,677 11,677	-11,677 11,677	-2,935.99 .00	.00	.00	-8,741.26 11,677.25	

Page



#### LIBRARY

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVATLABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-2,935.99	.00	.00	2,935.99	100.0%

\*\* END OF REPORT - Generated by Jessica Carmickle \*\*



### LIBRARY

### REPORT OPTIONS

Sequence 1 Sequence 2 Sequence 3 Sequence 4 Report title LIBRARY	Field # 12 9 1.1 0	Total Y Y Y N	Page Break Y N N N
Print Full on Print MTD Verent Revenue Format type: Print revenue Include Fund Include requestrates visual tiyear visual formative and the properties of the print Fund Include requestrates visual formative and the print Fund Include requestrates of the print Fund Include requestrates for the print Fund Include requestrates for the print Fund Include requestrates for the print Fund Include Fun	rsion: Y es-Version 1 e budgets a Balance: N isition amo	headings as zero:	: N
Find Field Name	Criteria Field	Value	
Org Object Project Rollup code Account type Account status	7267		

```
Year/Period: 2026/ 3
Print revenue as credit: Y
Print totals only: Y
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N
Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2026/ 3
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
```

**STUDENTS** 

## Request Form for School Fund-Raisers

School: Northside	Date: 8/1/25
Person/Club/Organization: Melinda Caldwell/Northside Lib	orary Media Center
Fund-Raiser Requested: Fall Book Fair	
Is this a Service Project per Board Policy 09.33?	X Yes □ No
Product to be Sold: Books, Schools Supplies, Posters	
Number of Students Participating: 380	
Expected Beginning Date: 11/14/25 (Beginning Date: 11/14/25)	ing date cannot be prior to the Board Meeting.)
Expected Ending Date 11/21/25	
	11/21/25PROJECTED ACTUAL
1. Gross Sales:	<u>\$ 9000.00</u> \$ <u>\$</u>
2. Expenses/Cost of Goods Sold:	\$ 6000.00 \$\$
3. Total Profit:	<u>\$ 3000.00</u> \$ <u>\$</u>
<ol> <li>Please attach a copy of your organization's budget for t funds raised by this event are to be spent.</li> </ol>	this academic year.5. Please specify below how the
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED ACTUAL
Books, supplies, reading incentives, bookmarks, makerspace	e items \$ 3000.00 \$
	<u> </u>
	\$ A S
6. Sponsor's Signature: Mulinda (alchi)	<b>W</b> Date: 15/25
7. As Principal, I be recommend a do not recommend this pr	roject.
Form is typed Budget report is attached	ed
Dates are not prior to Board Meeting.	
Principal's rationale for not recommending this request:	
Principal's Signature:	Date 95 25
8. As Superintendent, I a recommend of do not recommend	this project.
Superintendent's rationale for not recommending this reque	est:
Superintendent's Signature:	Date 9/17/25
A copy of this form was sent to the County Clerk as a notice	e for subscription sales.
Date sent: Signature of Superintendent:	
	Review/Revised:6/27/2016



### LIBRARY

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

ACCOUNTS FOR: 7267 LIBRARY-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
EMONATO DE DESTRUCT ACTUVETY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD 1720 BOOKSTORE SALES 1920 CONTRIBUTIONS/DONATIONS	-1,677 -10,000 0	-1,677 -10,000 0	-1,485.99 .00 -1,450.00	.00 .00 .00	.00 .00 .00	-191.26 -10,000.00 1,450.00	88.6% .0% 100.0%
TOTAL NS DISTRICT ACTIVITY REVENU	-11,677	-11,677	-2,935.99	.00	.00	-8,741.26	25.1%
L202859 DAF LIBRARY							
0610 GENERAL SUPPLIES 0641 LIBRARY BOOKS 0671 ITEMS FOR RESALE	1,000 9,177 1,500	1,000 9,177 1,500	.00 .00 .00	.00 .00 .00	.00 .00 .00	1,000.00 9,177.25 1,500.00	. 0% . 0% . 0%
TOTAL DAF LIBRARY	11,677	11,677	.00	.00	.00	11,677.25	. 0%
TOTAL LIBRARY-DAF	0	0	-2,935.99	.00	.00	2,935.99	100.0%
TOTAL REVENUES TOTAL EXPENSES	-11,677 11,677	-11,677 11,677	-2,935.99 .00	.00	.00	-8,741.26 11,677.25	



### LIBRARY

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-2,935.99	.00	.00	2,935.99	100.0%
	** END OF REPO	DRT - Genera	ated by Jessica	Carmickle **			

Report generated: 09/03/2025 10:19 User: 9696jcar Program ID: glytdbud



### LIBRARY

### REPORT OPTIONS

Fie Sequence 1 Sequence 2 Sequence 3 Sequence 4 Report title: LIBRARY	11d # 12 9 11 0	Total Y Y Y N	Page Break Y N N N
Print Full or Sh Print MTD Version Print Revenues-V Format type: I Print revenue bu Include Fund Bal Include requisit Multiyear view:	n: Y Version h Udgets as ance: N Tion amou	eadings zero:	: N
Find Crit	eria Field V	alue	
Org Object Project Rollup code Account type Account status	7267		

```
Year/Period: 2026/ 3
Print revenue as credit: Y
Print totals only: Y
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N
Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2026/ 3
To Yr/Per: 2026/ 3
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
```

## **Request Form for School Fund-Raisers**

SCHOOL: Simmons Elementary	D	Pate: 8/23/2023	
Person/Club/Organization: PTA			
Fund-Raiser Requested: T-shirt Sales			
Is this a Service Project per Board Policy 09.33?	□ Yes	No	
Product to be Sold: T-shirts			
Number of Students Participating: 375			
Expected Beginning Date:9/23/2025 (E	eginning date ca	nnot be prior to th	e Board Meeting.)
Expected Ending Date: 12/1/2025			
	P	ROJECTED	<b>ACTUAL</b>
1. Gross Sales:	<u>\$</u>	500	\$
2. Expenses/Cost of Goods Sold:	<u>\$</u>	·	\$
3. Total Profit:	\$	500	S
4. Please attach a copy of your organization's budget	for this academic	c year.	
5. Please specify below how the funds raised by $\underline{\text{this}}$	event are to be sp	ent.	
ITEMS TO BE PURCHASED FROM PROFIT	<u>P</u>	ROJECTED	<u>ACTUAL</u>
PTA Budget Items	\$	500	<u> </u>
			<u> </u>
	S		<u> </u>
6. Sponsor's Signature: Charlott M.Y	rillutt Date:	8/25/2	<u></u>
7. As Principal, I recommend on do not recommend	this project.		
From is typed Budget report is	апаспец		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this reque	est:		
A			
Principal's Signature:		_ Date _ 8 25	125
8. As Superintendent, I errecommend a do not recom	mend this proje	ct.	
Superintendent's rationale for not recommending this	request:		
Superintendent's Signature:	NA	Date 4	117125
A copy of this form was sent to the County Clerk as			1
Date sent: Signature of Superinter			
Digitality of Superment			w/Revised:6/27/20

### Simmons PTA 2025-2026 Budget

Balance Forward	\$2,388.02
Revenue	
Box tops	\$60,00
Fall Fundraiser: Tahirt Sales	\$350,00
Donations / Memberships	\$50.00
Winter Fundralsor: Penguin Patch	\$1,000.00
Spring Fundralsor: No Hassio	\$0.00
	1
TOTALINCOME	\$1,460.00
Balanco forward A Total Income	\$3,828.02
Miscellansous Expenses for the School Year	Proposed Expenses
Field Day Popsicios & Inflatables	\$320.00
6th Grade Celebration	\$100.00
5th Grade Washington DC Trip	\$0
Votorons Day Assembly	\$25.00
Hallaween Celebration	\$50.00
Floid Trips K-3	\$50
Grandparonta' Day	\$35.00
Membership Ques/Supplies/Filing Foes	\$75.00
Miscellaneous Expenses for the School Year	\$200.00
Snowlako Fosst	\$160.00
Sponsorship-Fleid Trip	\$0
Staff Approclation	\$300.00
Toacher Wellness	\$0.00
Student Recognition Awards	\$100.00
Winter Fundraiser Expense	\$500.00
Insurance	\$320.00
Open House / Event Decoration	\$25.00
T-shirt Fundraiser in and Out	\$0.60
Buildog Bytas (S'maro) Expanso	\$99.00
TOTAL EXPENSES	\$2,349.00
Projected End of Year Balance	\$1,479.02

2024-2025 Provious Year	2025-2028 Actual
\$50.10 \$357.00 \$592.00 \$4,934.68	
\$0.00	0
1	\$0.00
	\$2,368.02
319.98 10.83 \$0.90	
\$0.00 53.9	
0	
68 42	
48.19 \$0.00	
892.37 \$0.00	
\$0.00 3568.26	
\$320.69 \$0.60	320
\$0.00 \$99.00	99 \$419.00
İ	\$1,949.02

### Request Form for School Fund-Raisers

School: Southside Elementary	Date: A	August 18, 2025
Person/Club/Organization: Brittany LeVeque & Southside Eleme	entary	
Fund-Raiser Requested: Yearbook		
Is this a Service Project per Board Policy 09.33?	es 🗆 No	
Product to be Sold: Yearbooks		
Number of Students Participating: Entire student body		
Expected Beginning Date: March, 2026 (Beginning date	cannot be prior to the B	oard Meeting.)
Expected Ending Date: May, 2026		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales: (Based on LY)	<u>\$ 7000.00</u>	<b>S</b>
2. Expenses/Cost of Goods Sold: (Based on LY)	\$ 5100.00	<b>\$</b>
3. Total Profit: (Based on LY)	\$ 1900.00	<b>S</b>
4. Please attach a copy of your organization's budget for this acad	lemic year.	
5. Please specify below how the funds raised by this event are to	be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	<b>PROJECTED</b>	<u>ACTUAL</u>
Profits will be used for school-wide activities (based on LY)	\$ 1900	<u>\$</u>
	<u> </u>	<u> </u>
	\$ dolor	
6. Sponsor's Signature: 1 VULUW (Well D	Pate: 8 19 2025	
7. As Principal, I 🗆 recommend 🗆 do not recommend this project	' '	
☑ Form is typed ☑ Budget report is attached		
☐ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
.00		
Principal's Signature:	Date 8	126
8. As Superintendent, I a recommend a do not recommend this	project.	•
Superintendent's rationale for not recommending this request:		
Superintendent's Signature:	Date	11/25
A copy of this form was sent to the County Clerius a notice for	subscription sales.	- 1
Date sent: Signature of Superintendent:		



## YEAR-TO-DATE BUDGET REPORT

For 2026 13		25 开 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (				<b>可是用标准的图像</b>
ORIGINAL APPROP TRANS/A	ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
OKACHWAI AIRING						
ASSOCIATION GENERAL PAGEDAVETY ACCOUNT DAY						
0429 OTHER CLEANING SERVICES 0.00	0.00	0.00	125.00	215.00	-340.00	100.0%
0531 POSTAGE & PO BOX RENT 500.00	0.00	500.00	0.00	0.00	500.00	.0%
0533 ON-LINE NETWORK SERVICES 0.00	0.00	0.00	0.00	1,600.00	-1,600.00	100.0%
0610 GENERAL SUPPLIES 4,500.00	0.00	4,500.00	0.00	0.00	4,500.00	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDES 1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED 224.76	0.00	224.76	0.00	0.00	224.76	.0%
0653 SOFTWARE-TECHNOLOGY RELATED 2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	.0%
0673 STUDENT REGISTRATIONS 500.00	0.00	500.00	0.00	0.00	500.00	.0%
0674 AWARDS 892.45	0.00	892.45	0.00	0.00	892.45	.0%
0679 OTHER 500.00	0.00	500.00	0.00	0.00	500.00	.0%
0694 EQUIPMENT SUPPLIES 1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	.0%
0697 OTHER SUPPLIES & MATERIALS 7,000.00	0.00	7,000.00	0.00	840.00	6,160.00	12.0%
0894 INSTRUCTIONAL FIELD TRIPS 2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	.0%
0999C COMMITTED BEG BAL CARRY FORWD -15.017.21	0.00	-15,017.21	-15,591.39	0.00	574.18	103.8%
1510 INTEREST ON INVESTMENTS 0.00	0.00	0.00	-54.53	0.00	54.53	100.0%
1740 STUDENT FEES 0.00	0.00	0.00	-8.00	0.00	8.00	100.0%
1790 OTHER STUDENT ACTIVITY INCOME -7,100.00	0.00	-7,100.00	-1,737.00	0.00	-5,363.00	24.5%
TOTAL GENERAL ACTIVITY ACCOUNTED.	0.00	0.00	-17,265.92	2,655.00	14,610.92	100.0%
TOTAL REVENUES -22,117.21	0.00	-22,117.21	-17,390.92	0.00	-4,726.29	
TOTAL EXPENSES 22,117.21	0.00	22,117.21	125.00	2,655.00	19,337.21	
GRAND TOTAL 0.00	0.00	0.00	-17,265.92	2,655.00	14,610.92	100.0%

### Request Form for School Fund-Raisers

School: WCMS	5/2025	
Person/Club/Organization: PBIS		_
Fund-Raiser Requested: Pie A Principal, Change Drive, Ba	ags for Bucks (garbage bag sa	les)
Is this a Service Project per Board Policy 09.33?	☐ Yes     No	
Product to be Sold: Raise funds for students to pie a prince garbage bags sales	cipal; class brings the most ch	nange for a class party;
Number of Students Participating: 900		
Expected Beginning Date: 10/6/2025 (Beginning Date: 10/6/2025)	ning date cannot be prior to th	e Board Meeting.)
Expected Ending Date: 05/30/2026		
•	PROJECTED	<b>ACTUAL</b>
1. Gross Sales:	<b>\$</b> 4500.	\$
2. Expenses/Cost of Goods Sold:	<b>\$</b> 2000.	\$
3. Total Profit:	\$ 2500	\$
4. Please attach a copy of your organization's budget for th	nis academic year.	
5. Please specify below how the funds raised by this event	are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	PROJECTED	<u>ACTUAL</u>
PBIS Supplies	\$2500	\$
	\$	\$
	\$	
6. Sponsor's Signature: Bound	Date: 9/5/45	
7. As Principal, I recommend do not recommend this	s project.	
Form is typed Budget report is attac	ched	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date 9/5/d	5
8. As Superintendent, I recommend □ do not recomme	nd this project.	
Superintendent's rationale for not recommending this requ	est:	
Superintendent's Signature:	Date 9	117/25
A copy of this form was sent to the County Clerk is a noti	ice for subscription sales.	•
Date sent: Signature of Superintendent	••	
Date South Digitation of Superintendent		w/Revised:6/27/2016



### MONTHLY BUDGET REPORT

FOR 2026 02

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL EN	CUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7800 GENERAL ACTIVITY ACCOUNT-DAF 085210 WCMS DISTRICT ACTIVITY REVENUE							
085210 0999C 7800 BEG BAL CA 085210 1510 7800 INT ON INV 085210 1720 7800 BOOKSTORE 085210 1740 7800 FEES 085210 1790 7800 OTHER STUD 085210 1819 7800 OTHER FEES 085210 1920 7800 DONATIONS 085210 1941 7800 TXT SALES 085210 3131 7800 MISC REIMB 085210 5210 7800 FND XFER	-6,372 -3,000 0 0 -1,500 0 -800 0	-6,372 -3,000 0 0 -1,500 0 -800 0	-721.17 -507.58 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00	-5,651.24 -2,492.42 .00 .00 -1,500.00 -800.00 .00 .00	11.3%* 16.9%* .0% .0% .0%* .0%* .0%* .0% .0% .0% .0%
0852818 DAF INSTRUCTION							
0852818 0120 7800 CRT SUB SA 0852818 0222 7800 MEDICARE 0852818 0231 7800 KTRS 0852818 0253 7800 KSBA UNEMP 0852818 0260 7800 WRK COMP 0852818 0449 7800 RENTAL-OTH 0852818 0531 7800 POSTAGE 0852818 0533 7800 NETWK SVC 0852818 0610 7800 SUPPLIES 0852818 0616 7800 FD NI NFS 0852818 0643 7800 SUPPLIES 0852818 0650 7800 TECHN SUPP 0852818 0650 7800 TECHN SUPP 0852818 0671 7800 RESALE ITM 0852818 0672 7800 PERS SVC 0852818 0674 7800 RESALE ITM 0852818 0675 7800 RESALE ITM 0852818 0675 7800 ORG SUPPLY 0852818 0675 7800 ORG SUPPLY 0852818 0679 7800 OTHER 0852818 0694 7800 EQU SUPPLI 0852818 0697 7800 OTH SUP MT 0852818 0697 7800 OTH SUP MT 0852818 0697 7800 OTH SUP MT	0 0 0 0 0 300 0 0 1,000 5,000 0 0 472 500 3,200 1,200 0 0	0 0 0 0 0 300 0 0 1,000 5,000 0 0 472 500 3,200 1,200 0	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	. 0% . 0% . 0% . 0% . 0% . 0% . 0% . 0%
0852819 DAF STUDENT TRANSPORTATION							
0852819 0131 7800 CLAS ADTNL	0	0	.00	.00	.00	.00	.0%



### MONTHLY BUDGET REPORT

FOR 2026 02

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0852819 0221 7800 FICA 0852819 0222 7800 MEDICARE 0852819 0232 7800 CERS 0852819 0253 7800 KSBA UNEMP 0852819 0260 7800 WRK COMP 0852819 0699 7800 BUS REIMB 0852819 0894 7800 FIELD TRIP	0 0 0 0 0	0 0 0 0 0	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	.00 .00 .00 .00 .00	. 0% . 0% . 0% . 0% . 0% . 0%
0852825 DAF SPONSORED ATHLETICS							
0852825 0345 7800 MEDIC SVCS	0	0	.00	.00	.00	.00	. 0%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	-1,228.75	.00	.00	1,228.75	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-1,228.75	.00	.00	1,228.75	100.0%
TOTAL REVENUES TOTAL EXPENSES	-11,672 11,672	-11,672 11,672	-1,228.75 .00	.00	.00	-10,443.66 11,672.41	

09.33 AP.21 **STUDENTS** 

### **Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School:	WCMS	Date: 9/11/2025	
Person/Club/Org	ganization: National Junior Honor Society/ Mary	Caren Heffner (advisor)	
Fund-Raiser Re	quested: Lynch Creek Fundraiser, Bucks for Bag	s, and NJHS direct Spor	nsorships
Is this a Service	Project per Board Policy 09.33? Yes	s 🏚 No	
Product to be So	old: Holiday live greenery&decor trash bags, dir	ect donations to NJHS	
Number of Stud	lents Participating: 4-30		
Meeting.)		Beginning date cannot l	be prior to the Board
<b>Expected Endin</b>	g Date: 05/30/1016		
		<b>PROJECTED</b>	<u>ACTUAL</u>
1. Gross Sales:		<u>S 1000</u>	S
2. Expenses/Cos	st of Goods Sold:	s 0 \$ 250	s
3. Total Profit:		S 750	S <u>:</u>
4. Please attach	a copy of your organization's budget for this acad	demic year.	
5. Please specify	y below how the funds raised by this event are to	be spent.	
ITEMS TO BE	PURCHASED FROM PROFIT	<b>PROJECTED</b>	<u>ACTUAL</u>
NJHS Induction	Supplies	S250	S
NJHS Service P	Project supplies and materials	S100	<u> </u>
NJHS Members	ship fee	\$385	<u>\$:</u>
6. Sponsor's Sig	gnature: _ <i>Mary Caren Heffrer</i> (signed electronic	cally) Date: _9/10/	2025
7. As Principal,	I derecommend and o not recommend this project	•	
√2 Form	is typed   Budget report is attached		
☑ Date:	s are not prior to Board Meeting.		
Principal's ratio	onale for not recommending this request:		
<u></u>			<del></del>
Principal's Sign	nature: <b>W 310N</b>	Date	<u> </u>
8. As Superinte	ndent, I Precommend and do not recommend this p	project.	
Superintendent'	's rationale for not recommending this request:		
	140.	- 01	12 /2
Superintendent'		Date 4	4725
	form was sent to the County Clerk as a notice for	subscription sales.	
Date sent:	Signature of Superintendent:		
		Review	/Revised:6/27/2016



FOR 2026 03

**BUDGET REPORT** 

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085250 WCMS SCH ACT REVENUE 085250 0999C 74115 COMMIT BAL 085250 0999R 74115 RESTRICTBL	-115 0 -300	-115 0 -300	.00 -13.00 .00	.00 .00 .00	.00 .00 .00	-115.00 13.00 -300.00	.0%** 100.0% .0%*
085250 1730 74115 DUES 085250 1740 74115 FEES 085250 1790 74115 OTHER STUD 085250 1920 74115 CONTRIBUTE	-250 -785 -300	-250 -785 -300	.00 .00 .00	.00	.00	-250.00 -785.00 -300.00	. 0%* . 0%* . 0%*
0852535 0673 7411s FEES/REG 0852535 0674 7411s AWARDS 0852535 0675 7411s ORG SUPPLY 0852535 0895 7411s STU TRAVEL	785 300 265 400	785 300 265 400	.00 .00 .00	.00 .00 .00	.00 .00 .00	785.00 300.00 265.00 400.00	. 0% . 0% . 0% . 0%
TOTAL BETA CLUB/NHS-SAF	0	0	-13.00	.00	.00	13.00	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-13.00	.00	.00	13.00	100.0%
TOTAL REVENUES TOTAL EXPENSES	-1,750 1,750	-1,750 1,750	-13.00 .00	.00	.00	-1,737.00 1,750.00	

Page

School: Woodford County High School

Person/Club/Organization: Jessica Basanta, RaAnn Miller

## **Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

Date: 8/29/25

Fund-Raiser Requested: Thanksgiving Food Drive		
We plan to collect non-perishable food items and m Thanksgiving and Christmas. All money donated will	-	•
Is this a Service Project per Board Policy 09.33?	₩ <b>E</b> Yes	□ No
Product to be Sold: No		
Number of Students Participating: School wide event		
Expected Beginning Date: 11/1/25 (Beginning da	te cannot be prior to the Bo	oard Meeting.)
Expected Ending Date: 11/25/25		
	PROJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 6000</u>	<u> </u>
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	<u>\$0</u>	\$
4. Please attach a copy of your organization's budget for	this academic year.	
5. Please specify below how the funds raised by this even	t are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	<b>PROJECTED</b>	<u>ACTUAL</u>
Hams, pies & other food for Thanksgiving/Christmas bag	s \$ 6000.00	\$
	\$	<u>\$</u>
	\$	\$
6. Sponsor's Signature:	Date:8/29/25	
7. As Principal, I precommend a do not recommend this	project.	
Form is typed Budget report is attac	ched	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date	-9.92
8. As Superintendent, I reference do not recommend	nd this project.	
Superintendent's rationale for not recommending this req	uest:	
Superintendent's Signature:		9-17-25
A copy of this form was sent to the County Clerk as a lo	tice for subscription sales.	
Date sent: Signature of Superintenden	t:	



### TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7126S STATE CODE: CFDA NUMBER: GRANT AMOUNT:	•			FOOD DRIVE ACCOUNTY	JNT	
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * E X P E N E YEAR TO DATE	PROJECT TO DATE	* * * * AVAILABLE BUDGET	
084250 WCHS SCH ACT REVENUE						
1920 CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00	
TOTAL WCHS SCH ACT REVENUE	.00	.00	.00	.00	.00	
0842540 OTHER NON-INSTRUCTIONAL SRV						
0616 FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00	
TOTAL OTHER NON-INSTRUCTIONAL SRV TOTAL WCHS FOOD DRIVE ACCOUNT	.00	.00	.00	.00	.00	
GRAND TOTALS	.00	.00	.00	.00	.00	

AUTHORIZED	SIGNATURE:	

DATE: \_\_\_\_



### TD PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence 1 Sequence 2 Sequence 3 Sequence 4	Field 12 09 11 00	# Total Y Y Y N	Page Break Y N N N	File output: N Year/Period: 2026/13 Print revenue as credit: Y (F)ull or (S)hort desc: F Print full GL account: N
Report title: TD PROJECT BUDGET REPORT				Double space: N Summ objs to position: 4 Roll to major project? N Print amounts on separate line: N Print journal detail: N
Print totals only: Y Include Encumbrances: Y Multiyear view: Default Suppress zero balance accts: N				Year/period: 2025/01 to Year/period: 2025/13 Sort by JE # or PO #: P Detail format option: 1

\*\* END OF REPORT - Generated by JULIE DOANE \*\*

Report generated: 09/11/2025 13:36 User: 9696jdoa Program ID: paprjr10

09.33 AP.21

Review/Revised:6/27/2016

## **Request Form for School Fund-Raisers**

School: WCMS	Date: 9/11/2025	
Person/Club/Organization: National Junior Honor Society/ M	lary Caren Heffner (advisor)	l
Fund-Raiser Requested: Lynch Creek Fundraiser, Bucks for	Bags, and NJHS direct Spor	nsorships
Is this a Service Project per Board Policy 09.33?	Yes No	
Product to be Sold: Holiday live greenery&decor trash bags	, direct donations to NJHS	
Number of Students Participating: 4-30		
Expected Beginning Date: 10   17   2015; Meeting.)	(Beginning date cannot	be prior to the Board
Expected Ending Date: 05/30/2026		
	<b>PROJECTED</b>	<u>ACTUAL</u>
1. Gross Sales:	<u>S 1000</u>	S
2. Expenses/Cost of Goods Sold:	s o \$ 250	S
3. Total Profit:	<u>S 750 </u>	S <u>:</u>
4. Please attach a copy of your organization's budget for this	academic year.	
5. Please specify below how the funds raised by this event ar	e to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	<b>PROJECTED</b>	<u>ACTUAL</u>
NJHS Induction Supplies	\$250	S
NJHS Service Project supplies and materials	S100	<u> </u>
NJHS Membership fee	\$385	<u> </u>
6. Sponsor's Signature: _Mary Caren Heffner (signed electr	onically) Date: _9/10/	2025
7. As Principal, I derecommend and do not recommend this pro	oject.	
Form is typed   Budget report is attached	i	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature: W 3701	Date	<u>5</u>
8. As Superintendent, I recommend and do not recommend to	his project.	
Superintendent's rationale for not recommending this reques	t:	
Superintendent's Signature:	Date 9	17-25
A copy of this form was sent to the County Clerkas a notice	for subscription sales.	
Date sent: Signature of Superintendent: _		



### **BUDGET REPORT**

FOR 2026 03

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
(0):1:2:0 WGMS SGH ACT REVENUE	-115	-115	.00	.00	.00	-115.00	.0%*
085250 0999C 7411S COMMIT BAL 085250 0999R 7411S RESTRICTBL 085250 1730 7411S DUES 085250 1740 7411S FEES 085250 1790 7411S OTHER STUD 085250 1920 7411S CONTRIBUTE	-115 0 -300 -250 -785 -300	-115 0 -300 -250 -785 -300	-13.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	13.00 -300.00 -250.00 -785.00 -300.00	100.0% .0%* .0%* .0%* .0%*
0852535 CO-GURRIC & EXTRA CURRIC SAF							
0852535 0673 7411S FEES/REG 0852535 0674 7411S AWARDS 0852535 0675 7411S ORG SUPPLY 0852535 0895 7411S STU TRAVEL	785 300 265 400	785 300 265 400	.00 .00 .00	.00 .00 .00	.00 .00 .00	785.00 300.00 265.00 400.00	. 0% . 0% . 0% . 0%
TOTAL BETA CLUB/NHS-SAF	0	0	-13.00	.00	.00	13.00	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-13.00	.00	.00	13.00	100.0%
TOTAL REVENUES TOTAL EXPENSES	-1,750 1,750	-1,750 1,750	-13.00 .00	.00	.00	-1,737.00 1,750.00	

School: Woodford County High School

Person/Club/Organization: Jessica Basanta, RaAnn Miller

Fund-Raiser Requested: Thanksgiving Food Drive

## **Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

We plan to collect non-perishable food items and money to be used to pack food bags for families for

Date: 8/29/25

Thanksgiving and Christmas. All money donated will	be used to purchase ite	ems for the families.
Is this a Service Project per Board Policy 09.33?	<b>∄ ☐</b> Yes	□ No
Product to be Sold: No		
Number of Students Participating: School wide event		
• -	ate cannot be prior to the	Board Meeting.)
Expected Ending Date: 11/25/25	•	•
	PROJECTE	D ACTUAL
1. Gross Sales:	\$ 6000	<u> </u>
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	<u>s</u> <u>0</u>	\$
4. Please attach a copy of your organization's budget for	this academic year.	
5. Please specify below how the funds raised by this ever	nt are to be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	<u>PROJECTEI</u>	<u>ACTUAL</u>
Hams, pies & other food for Thanksgiving/Christmas bas	gs \$ 6000.00	\$
	\$	<u>\$</u>
	\$	\$
6. Sponsor's Signature:	Date:8/29/25_	
7. As Principal, I a recommend a do not recommend this	s project.	
Form is typed Budget report is atta	ched	
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date	9-2-25
8. As Superintendent, I secommend in do not recomme	na this project.	
Superintendent's rationale for not recommending this required	quest:	
Superintendent's Signature:	20 Dat	e 9-17-25
A copy of this form was sent to the County Clerk's a no		
Date sent: Signature of Superintender	nt:	
•		



### TD PROJECT BUDGET REPORT

PROJECT NUM STATE CODE; CFDA NUMBER GRANT AMOUN					FOOD DRIVE ACCO SH EOY 2026	UNT	
DESCRIPTION		ENCUMBRANCE	# # # # REVISED BUDGET	* E X P E N D YEAR TO DATE	I T U R E S * PROJECT TO DATE	* * * * AVAILABLE BUDGET	
084250 WCHS	SCH ACT REVENUE						
1920 CONT	RIBUTIONS/DONATIONS	.00	.00	.00	.00	.00	
TOTAL W	CHS SCH ACT REVENUE	.00	.00	.00	.00	.00	
0842540 OTHE	R NON-INSTRUCTIONAL SRV						
0616 FOOD	NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00	
TOTAL O	THER NON-INSTRUCTIONAL SRV CHS FOOD DRIVE ACCOUNT	.00	.00	.00 .00	.00	.00	
	GRAND TOTALS	.00	.00	.00	.00	.00	

AUTHORIZED	SIGNATURE:	

DATE: \_\_\_\_



### TD PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence Sequence Sequence	2 09	# Tota Y Y	1 Page Break Y N N	File output: N Year/Period: 2026/13 Print revenue as credit: Y		
Sequence		Ň	N	(F)ull or (S)hort desc: F Print full GL account: N		
Report title: TD PROJECT BUDGET REPORT				Double space: N Summ objs to position: 4 Roll to major project? N Print amounts on separate line: N Print journal detail: N		
Include E Multiyear	als only: ncumbrance view: De- zero bala	es: Y	N	Year/period: 2025/01 to Year/period: 2025/13 Sort by JE # or PO #: P Detail format option: 1		

\*\* END OF REPORT - Generated by JULIE DOANE \*\*

Report generated: 09/11/2025 13:36 User: 9696jdoa Program ID: paprjr10

### Request Form for School Fund-Raisers

School: Northside Elementary	Date	e: 09/12/2025	
Person/Club/Organization: Robin Taylor			
Fund-Raiser Requested: Kona Ice			
Is this a Service Project per Board Policy 09.33?	☐ Yes	□ No	
Product to be Sold: Kona Ice slushies			
Number of Students Participating: 335			
Expected Beginning Date: 09/23/2025 (Beginning d	ate cannot be pri	or to the Board	Meeting.)
Expected Ending Date: 05/27/2025			
	<u>PRC</u>	DJECTED	<u>ACTUAL</u>
1. Gross Sales:	<u>\$20</u>	00	\$
2. Expenses/Cost of Goods Sold:	<u>\$15</u>	00	\$
3. Total Profit:	<u>\$50</u>	0	\$
4. Please attach a copy of your organization's budget for	this academic y	ear.	
5. Please specify below how the funds raised by this even	nt are to be spen	it.	
ITEMS TO BE PURCHASED FROM PROFIT	<u>PRC</u>	<u>DJECTED</u>	<u>ACTUAL</u>
Ron Clark House flags/Materials/Tshirts	\$50	0	\$
	\$		
	\$		\$
6. Sponsor's Signature:	Date:	9/12/25	<del></del>
7. As Principal, I recommend do not recommend t	• -	•	
☐ Form is typed ☐ Budget report is at	ached		
Dates are not prior to Board Meeting.			
Principal's rationale for not recommending this request:			
		C.110	100
Principal's Signature:	I	Date <u>9112</u>	.165
8. As Superintendent, I ☑ recommend □ do not recomm	nend this project		
Superintendent's rationale for not recommending this re	quest:		
Superintendent's Signature:	o'	Date 9	-17-25
A copy of this form was sent to the County Clerk as a n	otice for subscri		
Date sent: Signature of Superintende	ent:		
		Reviev	v/Revised:6/27/201



### GENERAL STUDENT ACTIVITY FUND

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

ACCOUNTS FOR: 7800 GENERAL ACTIVITY ACCOUNT-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
120210 NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD 1510 INTEREST ON INVESTMENTS 1740 STUDENT FEES 1790 OTHER STUDENT ACTIVITY INCOME	-1,536 -200 -500 -300	-1,536 -200 -500 -300	-3,167.08 -29.03 .00	.00 .00 .00	.00 .00 .00	1,631.13 -170.97 -500.00 -300.00	206.2% 14.5% .0% .0%
TOTAL NS DISTRICT ACTIVITY REVENU	-2,536	-2,536	-3,196.11	.00	.00	660.16	126.0%
1202818 DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES 0610 GENERAL SUPPLIES 0616 FOOD NON INSTR NON FOOD SVC 0671 ITEMS FOR RESALE 0674 AWARDS 0894 INSTRUCTIONAL FIELD TRIPS	1,786 200 250 100 200	1,786 200 250 100 200	85.00 .00 .00 .00 .00	85.00 .00 .00 .00 .00	340.00 .00 .00 .00 .00	-425.00 1,785.95 200.00 250.00 100.00 200.00	100.0% .0% .0% .0% .0%
TOTAL DAF INSTRUCTION	2,536	2,536	85.00	85.00	340.00	2,110.95	16.8%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	-3,111.11	85.00	340.00	2,771.11	100.0%
TOTAL REVENUES TOTAL EXPENSES	-2,536 2,536	-2,536 2,536	-3,196.11 85.00	.00 85.00	.00 340.00	660.16 2,110.95	



### GENERAL STUDENT ACTIVITY FUND

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-3,111.11	85.00	340.00	2,771.11	100.0%

\*\* END OF REPORT - Generated by Jessica Carmickle \*\*



### GENERAL STUDENT ACTIVITY FUND

#### REPORT OPTIONS

		Field #	Total	Page Break
Sequence	1	12	Y	Y
Sequence	2	9	Y	N
Sequence	3	11	Y	N
Sequence	4	0	N	Ν

Report title: GENERAL STUDENT ACTIVITY FUND

Print Full or Short description: F Print MTD Version: Y Print Revenues-Version headings: N Format type: 1 Print revenue budgets as zero: N Include Fund Balance: N Include requisition amount: Y Multiyear view: F

Find Criteria
Field Name Field Value

Org
Object
Project 7800
Rollup code
Account type
Account status

Year/Period: 2026/ 3 Print revenue as credit: Y Print totals only: Y Suppress zero bal accts: Y Print full GL account: N Double space: N Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2026/ 3
To Yr/Per: 2026/ 3
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Report generated: 09/12/2025 11:45 user: 9696jcar Program ID: glytdbud

### Request Form for School Fund-Raisers

School: Northside Elementary	Date: 09/12/2025	
Person/Club/Organization: Robin Taylor		
Fund-Raiser Requested: Coffee & Tea for Parents		
Is this a Service Project per Board Policy 09.33?	es 🗆 No	
Product to be Sold: Coffee & Tea		
Number of Students Participating: 0		
Expected Beginning Date: 09/23/2025 (Beginning date cannot	ot be prior to the Board M	eeting.)
Expected Ending Date: 05/27/2025		
	<b>PROJECTED</b>	<u>ACTUAL</u>
1. Gross Sales:	\$1000	\$
2. Expenses/Cost of Goods Sold:	<u>\$500</u>	\$
3. Total Profit:	\$500	\$
4. Please attach a copy of your organization's budget for this aca	demic year.	
5. Please specify below how the funds raised by $\underline{\text{this event}}$ are to	be spent.	
ITEMS TO BE PURCHASED FROM PROFIT	<b>PROJECTED</b>	<u>ACTUAL</u>
Ron Clark House flags/Materials/Tshirts	\$500	<u> </u>
	\$	
	\$	\$
6. Sponsor's Signature:	Date: 9 12 25	
7. As Principal, I recommend do not recommend this projection	ct.	
☐ Form is typed ☐ Budget report is attached		
Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date 9 12	25
8. As Superintendent, I recommend □ do not recommend this		•
Superintendent's rationale for not recommending this request:		
Superintendent's Signature:	Date 9	-17-25
A copy of this form was sent to the County Clerk as a notice for	subscription sales.	
Date sent: Signature of Superintendent:		
	Review/	



### GENERAL STUDENT ACTIVITY FUND

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

ACCOUNTS FOR: 7800 GENERAL ACTIVITY ACCOUNT-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
120210 NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD 1510 INTEREST ON INVESTMENTS 1740 STUDENT FEES 1790 OTHER STUDENT ACTIVITY INCOME	-1,536 -200 -500 -300	-1,536 -200 -500 -300	-3,167.08 -29.03 .00	.00 .00 .00	.00 .00 .00	1,631.13 -170.97 -500.00 -300.00	206.2% 14.5% .0% .0%
TOTAL NS DISTRICT ACTIVITY REVENU	-2,536	-2,536	-3,196.11	.00	.00	660.16	126.0%
1202818 DAF INSTRUCTION							
0429 OTHER CLEANING SERVICES 0610 GENERAL SUPPLIES 0616 FOOD NON INSTR NON FOOD SVC 0671 ITEMS FOR RESALE 0674 AWARDS 0894 INSTRUCTIONAL FIELD TRIPS	1,786 200 250 100 200	1,786 200 250 100 200	85.00 .00 .00 .00 .00	85.00 .00 .00 .00 .00	340.00 .00 .00 .00 .00	-425.00 1,785.95 200.00 250.00 100.00 200.00	100.0% .0% .0% .0% .0%
TOTAL DAF INSTRUCTION	2,536	2,536	85.00	85.00	340.00	2,110.95	16.8%
TOTAL GENERAL ACTIVITY ACCOUNT-DA	0	0	-3,111.11	85.00	340.00	2,771.11	100.0%
TOTAL REVENUES TOTAL EXPENSES	-2,536 2,536	-2,536 2,536	-3,196.11 85.00	.00 85.00	.00 340.00	660.16 2,110.95	

Report generated: 09/12/2025 11:45 User: 9696jcar Program ID: glytdbud



### **GENERAL STUDENT ACTIVITY FUND**

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-3,111.11	85.00	340.00	2,771.11	100.0%

\*\* END OF REPORT - Generated by Jessica Carmickle \*\*

Report generated: 09/12/2025 11:45 User: 9696jcar Program ID: glytdbud



### GENERAL STUDENT ACTIVITY FUND

#### REPORT OPTIONS

		Field #	Total	Page Break
Sequence	1	12	Y	Y
Sequence	2	9	Y	N
Sequence	3	11	Y	N
Sequence	4	0	N	Ν

Report title: GENERAL STUDENT ACTIVITY FUND

Print Full or Short description: F Print MTD Version: Y Print Revenues-Version headings: N Format type: 1 Print revenue budgets as zero: N Include Fund Balance: N Include requisition amount: Y Multiyear view: F

Find Criteria Field Name Field Value

Object Project 7800 Rollup code Account type Account status

Year/Period: 2026/ 3 Print revenue as credit: Y Print totals only: Y Suppress zero bal accts: Y Print full GL account: N Double space: N Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2026/ 3
To Yr/Per: 2026/ 3
Include budget entries: Y Incl encumb/liq entries: Y Sort by JE # or PO #: J Detail format option: 1

# **Request Form for School Fund-Raisers**

School: WCMS	Date: 9 12 25	
Person/Club/Organization: WCMS FCCLA	Duite. 7 12 21	
Fund-Raiser Requested: Donation of FCS items from local busines	ses for raffle basket	
Is this a Service Project per Board Policy 09.33?	□ No	
Product to be Sold: items donated will be put into a basket for a Service Projects for FCCLA this year		o towards FCS &
Number of Students Participating:		
Emparad D. 11 D. 12 D. 1	be prior to the Board Meet	ima V
Expected Ending Date: 12/15	be pitor to the Board Meet	.mg.)
1. Gross Sales: S150 in donations +raffle tickets cost determined 2. Expenses Cost of Goods Sold: 3. Total Profit: Smoney	S from raffle ticket cales	<u>ACTUAL</u> S  S  S
4. Please attach a copy of your organization's budget for this acade	emic year.	
5. Please specify below how the funds raised by this event are to b	e spent.	
ITEMS TO BE PURCHASED FROM PROFIT	<b>PROJECTED</b>	<u>ACTUAL</u>
Cookie supplies for service project with Dasiv Hill	<u>S</u>	<u>S</u>
FCCLA Funds	<u></u>	<u>S</u>
	S	<u>S</u>
6. Sponsor's Signature: Oliva Wright Date: 9/12/25		
7. As Principal, I recommend do not recommend this project.		
☐ Form is typed ☐ Budget report is attached		
☐ Dates are not prior to Board Meeting.		
Principal's rationale for not recommending this request:		
Principal's Signature:	Date 9/19/15	
8. As Superintendent, I recommend a do not recommend this p	roject.	
Superintendent's rationale for not recommending this request:		
Superintendent's Signature:	Date 9/	7125
A copy of this form was sent to the County Clerk as a notice for s		1/60
Date sent: Signature of Superintendent:	4	
	Review/R	