

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		17,380,167.65	17,665,337.11	14,533,939.05
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111	GENERAL PROPERTY TAX	16,141,705.20	17,065,164.52	18,500,000.00
1113	PSC PROPERTY TAX	867,227.12	731,543.35	800,000.00
1115	DELINQUENT PROPERTY TAX	457,424.69	291,657.94	300,000.00
1116	DISTILLED SPIRITS TAX	.00	.00	.00
1117	MOTOR VEHICLE TAX	2,377,435.25	2,599,677.20	2,300,000.00
1118	UNMINED MINERALS TAX	20,106.55	974.22	.00
TOTAL AD VALOREM TAXES		19,863,898.81	20,689,017.23	21,900,000.00
SALES & USE TAXES				
1121	UTILITIES TAX	4,769,150.44	4,687,089.29	4,600,000.00
TOTAL SALES & USE TAXES		4,769,150.44	4,687,089.29	4,600,000.00
INCOME TAXES				
1131	OCCUPATIONAL LICENSE TAX	.00	.00	.00
TOTAL INCOME TAXES		.00	.00	.00
PENALTIES & INTEREST ON TAXES				
1140	PENALTIES & INTEREST ON TAXES	.00	.00	.00
TOTAL PENALTIES & INTEREST ON TAXES		.00	.00	.00
OTHER TAXES				
1191	OMITTED PROPERTY TAX	436,278.77	444,964.91	300,000.00
1192	EXCISE TAX	.00	.00	.00
TOTAL OTHER TAXES		436,278.77	444,964.91	300,000.00
REVENUE OTHER LOCAL GOVERNMENT UNITS				
1280	REVENUE IN LIEU OF TAXES	888,158.15	895,764.23	800,000.00
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS		888,158.15	895,764.23	800,000.00
TUITION				

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GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
1310	TUITION FROM INDIVIDUALS	.00	.00	.00
1320	TUIT FRM OTH GOVT SRCS W/IN ST	.00	.00	.00
1330	TUIT FRM OTH GOVT SRCS OUT ST	.00	.00	.00
	TOTAL TUITION	.00	.00	.00
TRANSPORTATION				
1410	TRANSP FEES FROM INDIVIDUALS	.00	.00	.00
1420	TRN FEE FM OTH GVT SRC W/IN ST	.00	.00	.00
1430	TRN FEE FRM OTH GVT SRC OUT ST	.00	.00	.00
1441	TRANSPORT FRM NON-PUBLIC SCHS	.00	.00	.00
1442	TRANSPORT FRM FISCAL COURT	.00	.00	.00
	TOTAL TRANSPORTATION	.00	.00	.00
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	2,006,601.40	1,057,864.71	1,000,000.00
1540	INVESTMENT INC FROM REAL PRPTY	.00	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	2,006,601.40	1,057,864.71	1,000,000.00
STUDENT ACTIVITIES				
1710	ADMISSIONS	.00	.00	.00
1740	STUDENT FEES	.00	.00	.00
1750	DONATIONS (ACTIVITY FND)	.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	.00
	TOTAL STUDENT ACTIVITIES	.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1911	BUILDING RENTAL	7,000.00	9,140.68	.00
1912	BUS RENTAL	.00	.00	.00
1920	CONTRIBUTIONS/DONATIONS	.00	.00	.00
1930	GAIN/LOSS ON SALE OF ASSET	.00	.00	.00
1941	TEXTBOOK SALES	.00	.00	.00
1942	TEXTBOOK RENTALS	.00	.00	.00
1951	MISC REV FRM OTH SCH DST IN ST	.00	.00	.00
1952	MSC REV FRM OTH SCH DST OUT ST	.00	.00	.00
1970	REV FROM OTHER AGENCY DEPT	.00	.00	.00
1980	REFUND OF PRIOR YR EXPENDITURE	.00	.00	.00
1990	MISCELLANEOUS REVENUE	7,646.80	17,046.12	10,000.00
1990C	CREDIT CARD POINTS	.00	.00	.00
1991	TRANSCRIPT FEES	.00	.00	.00
1999	OTHER MISCELLANEOUS REVENUE	46,471.90	39,991.67	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	61,118.70	66,178.47	10,000.00
	TOTAL REVENUE FROM LOCAL SOURCES	28,025,206.27	27,840,878.84	28,610,000.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUE FROM STATE SOURCES				
STATE PROGRAM				
3111	SEEK PROGRAM	32,528,299.00	34,160,769.00	33,787,226.00
	TOTAL STATE PROGRAM	32,528,299.00	34,160,769.00	33,787,226.00
OTHER STATE FUNDING				
3120	OTHER STATE REVENUE	.00	.00	.00
3122	VOCATIONAL TRANSPORTATION	256,030.00	177,884.00	.00
3123	STATE VOCATIONAL SCHOOL	.00	.00	.00
3125	BUS DRVR TRAINING REIMB	.00	.00	.00
3126	SUB SALARY REIMB (STATE)	.00	.00	.00
3127	FLEXIBLE SPENDING REFUND	.00	.00	.00
3128	AUDIT REIMBURSEMENT	.00	.00	.00
3129	KSB/KSD TRANSP REIMBURSEMENT	.00	.00	.00
	TOTAL OTHER STATE FUNDING	256,030.00	177,884.00	.00
EXPENDITURE REIMBURSEMENTS				
3130	BOARD CERT TEACHER SUPPLEMENT	24,000.00	28,000.00	.00
3131	STATE MISC REIMBURSEMENTS	31,030.20	2,850.00	.00
3132	SPEECH LANG PATH SUPPLEMENT	16,000.00	17,000.00	.00
	TOTAL EXPENDITURE REIMBURSEMENTS	71,030.20	47,850.00	.00
RESTRICTED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00
	TOTAL RESTRICTED	.00	.00	.00
REVENUE IN LIEU OF TAXES/STATE				
3800	TELECOMMUNICATION TAX	115,558.32	115,582.01	110,000.00
	TOTAL REVENUE IN LIEU OF TAXES/STATE	115,558.32	115,582.01	110,000.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	REVENUE FOR ON BEHALF PYMTS	19,261,713.92	20,708,399.06	.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	19,261,713.92	20,708,399.06	.00
	TOTAL REVENUE FROM STATE SOURCES	52,232,631.44	55,210,484.07	33,897,226.00
REVENUE FROM FEDERAL SOURCES				
UNRESTRICTED DIRECT				

CHRISTIAN COUNTY BOARD OF EDUCATION

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GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
4100	UNRESTRICTED DIRECT FEDERAL	170,719.00	279,375.32	100,000.00
	TOTAL UNRESTRICTED DIRECT	170,719.00	279,375.32	100,000.00
FEDERAL REIMBURSEMENT				
4810	MEDICAID REIM FROM FEDERAL	212,959.20	251,234.44	150,000.00
	TOTAL FEDERAL REIMBURSEMENT	212,959.20	251,234.44	150,000.00
	TOTAL REVENUE FROM FEDERAL SOURCES	383,678.20	530,609.76	250,000.00
OTHER RECEIPTS				
BOND PROCEEDS				
5110	BOND PRINCIPAL PROCEEDS	.00	.00	.00
	TOTAL BOND PROCEEDS	.00	.00	.00
INTERFUND TRANSFERS				
5210	FUND TRANSFER	.00	.00	.00
5220	INDIRECT COSTS TRANSFER	687,850.48	752,754.77	700,000.00
	TOTAL INTERFUND TRANSFERS	687,850.48	752,754.77	700,000.00
SALE OR COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5312	LOSS COMP - LAND & IMPROVEMNTS	.00	.00	.00
5331	SALE OF BUILDINGS	.00	.00	.00
5332	LOSS COMP - BUILDINGS	.00	.00	.00
5341	SALE OF EQUIPMENT ETC	.00	34,669.72	10,000.00
5342	LOSS COMP - EQUIPMENT ETC	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	34,669.72	10,000.00
CAPITAL LEASE PROCEEDS				
5500	Capital Lease Proceeds	.00	.00	.00
	TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00
	TOTAL OTHER RECEIPTS	687,850.48	787,424.49	710,000.00
	TOTAL RECEIPTS	81,329,366.39	84,369,397.16	63,467,226.00
	TOTAL REVENUES	98,709,534.04	102,034,734.27	78,001,165.05

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GENERAL FUND (1)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
0200 EMPLOYEE BENEFITS	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	26,057,896.53	28,295,853.22	28,955,842.78
0200 EMPLOYEE BENEFITS	2,148,786.24	2,169,806.91	2,268,858.00
0280 ON-BEHALF	14,347,752.82	14,816,085.75	.00
0300 PURCHASED PROF AND TECH SERV	13,000.42	3,192.65	10,320.00
0400 PURCHASED PROPERTY SERVICES	194,863.59	182,426.26	285,549.17
0500 OTHER PURCHASED SERVICES	61,607.16	68,063.38	87,793.07
0600 SUPPLIES	344,633.06	394,097.76	393,703.20
0700 PROPERTY	73,035.01	227,456.03	110,156.18
0800 DEBT SERVICE AND MISCELLANEOUS	35,867.61	42,815.77	298,738.00
TOTAL 1000 INSTRUCTION	43,277,442.44	46,199,797.73	32,410,960.40
2100 STUDENT SUPPORT SERVICES			
0100 SALARIES PERSONNEL SERVICES	2,629,506.96	4,556,452.38	5,094,010.00
0200 EMPLOYEE BENEFITS	364,081.34	433,923.64	446,931.00
0280 ON-BEHALF	1,111,603.26	1,855,498.08	.00
0300 PURCHASED PROF AND TECH SERV	2,023.61	2,069.00	21,710.00
0400 PURCHASED PROPERTY SERVICES	85.13	300.39	4,200.00
0500 OTHER PURCHASED SERVICES	37,724.43	25,206.58	48,936.80
0600 SUPPLIES	49,781.61	34,334.10	27,450.00
0700 PROPERTY	.00	5.00	4,000.00
0800 DEBT SERVICE AND MISCELLANEOUS	600.57	4,938.17	5,147.00
TOTAL 2100 STUDENT SUPPORT SERVICES	4,195,406.91	6,912,727.34	5,652,384.80
2200 INSTRUCTIONAL STAFF SUPP SERV			
0100 SALARIES PERSONNEL SERVICES	1,080,122.77	1,275,823.46	1,235,565.00
0200 EMPLOYEE BENEFITS	57,001.61	69,139.51	77,907.00
0280 ON-BEHALF	459,444.62	519,517.49	.00
0300 PURCHASED PROF AND TECH SERV	120,991.72	255,473.78	279,810.79
0400 PURCHASED PROPERTY SERVICES	44,723.98	49,063.87	38,013.93
0500 OTHER PURCHASED SERVICES	51,156.44	41,263.24	45,299.31
0600 SUPPLIES	647,496.80	615,976.36	357,623.71
0700 PROPERTY	426,811.73	796,390.92	156,252.45
0800 DEBT SERVICE AND MISCELLANEOUS	112,506.98	147,704.86	80,572.11
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	3,000,256.65	3,770,353.49	2,271,044.30
2300 DISTRICT ADMIN SUPPORT			
0100 SALARIES PERSONNEL SERVICES	399,293.83	427,613.50	413,350.00

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GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0200	EMPLOYEE BENEFITS	328,881.23	277,227.09	280,975.00
0280	ON-BEHALF	168,798.31	173,561.48	.00
0300	PURCHASED PROF AND TECH SERV	868,075.12	542,506.91	759,000.00
0400	PURCHASED PROPERTY SERVICES	5,789.15	3,783.70	5,400.00
0500	OTHER PURCHASED SERVICES	164,431.02	144,650.01	149,250.00
0600	SUPPLIES	34,434.88	28,307.62	148,500.00
0700	PROPERTY	637.49	.00	1,000.00
0800	DEBT SERVICE AND MISCELLANEOUS	20,102.99	12,163.57	20,125.10
TOTAL 2300 DISTRICT ADMIN SUPPORT		1,990,444.02	1,609,813.88	1,777,600.10
2400 SCHOOL ADMIN SUPPORT				
0100	SALARIES PERSONNEL SERVICES	3,619,262.10	3,715,979.36	3,918,130.00
0200	EMPLOYEE BENEFITS	306,380.06	289,687.79	294,666.00
0280	ON-BEHALF	1,530,014.45	1,512,862.24	.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	3,905.44	2,014.79	3,500.00
0500	OTHER PURCHASED SERVICES	15,464.77	16,818.99	37,693.92
0600	SUPPLIES	26,173.51	24,199.90	28,400.00
0700	PROPERTY	53.52	308.88	6,900.00
0800	DEBT SERVICE AND MISCELLANEOUS	19,487.28	12,603.58	21,500.00
TOTAL 2400 SCHOOL ADMIN SUPPORT		5,520,741.13	5,574,475.53	4,310,789.92
2500 BUSINESS SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	1,193,815.06	1,532,525.72	1,492,494.00
0200	EMPLOYEE BENEFITS	484,238.78	482,247.23	604,295.00
0280	ON-BEHALF	495,159.89	624,047.13	.00
0300	PURCHASED PROF AND TECH SERV	360,814.08	357,672.77	360,540.00
0400	PURCHASED PROPERTY SERVICES	34,170.85	40,945.64	22,206.14
0500	OTHER PURCHASED SERVICES	291,110.37	306,913.14	195,100.00
0600	SUPPLIES	57,085.95	83,678.23	80,627.77
0700	PROPERTY	1,086,213.25	824,509.30	702,927.01
0800	DEBT SERVICE AND MISCELLANEOUS	33,855.17	235,418.49	31,000.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES		4,036,463.40	4,487,957.65	3,489,189.92
2600 PLANT OPERATIONS & MAINTENANCE				
0100	SALARIES PERSONNEL SERVICES	2,708,661.06	2,959,816.94	3,540,210.00
0200	EMPLOYEE BENEFITS	810,413.16	751,927.15	815,806.00
0280	ON-BEHALF	495,897.84	550,410.80	.00
0300	PURCHASED PROF AND TECH SERV	1,229,683.67	1,300,329.37	686,940.00
0400	PURCHASED PROPERTY SERVICES	2,372,044.93	2,293,658.02	1,815,809.42
0500	OTHER PURCHASED SERVICES	785,831.17	837,639.35	853,780.00
0600	SUPPLIES	2,302,082.43	2,536,022.33	2,247,643.82
0700	PROPERTY	170,354.26	718,373.28	442,360.90
0800	DEBT SERVICE AND MISCELLANEOUS	9,073.15	14,077.42	31,094.40
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		10,884,041.67	11,962,254.66	10,433,644.54

CHRISTIAN COUNTY BOARD OF EDUCATION

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GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
2700 STUDENT TRANSPORTATION				
0100	SALARIES PERSONNEL SERVICES	2,794,249.84	2,975,669.96	2,582,676.00
0200	EMPLOYEE BENEFITS	804,467.13	755,558.34	637,715.00
0280	ON-BEHALF	512,914.99	553,358.88	.00
0300	PURCHASED PROF AND TECH SERV	93,158.76	144,696.65	91,543.00
0400	PURCHASED PROPERTY SERVICES	14,075.40	15,422.64	8,193.21
0500	OTHER PURCHASED SERVICES	369,070.32	255,745.96	290,875.00
0600	SUPPLIES	298,079.97	864,620.34	1,228,099.08
0700	PROPERTY	467,782.00	165,745.08	1,399,662.00
0800	DEBT SERVICE AND MISCELLANEOUS	27,718.62	28,842.39	34,200.00
TOTAL 2700 STUDENT TRANSPORTATION		5,381,517.03	5,759,660.24	6,272,963.29
3100 FOOD SERVICE OPERATION				
0280	ON-BEHALF	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION		.00	.00	.00
3200 DAY CARE OPERATIONS				
0280	ON-BEHALF	.00	.00	.00
TOTAL 3200 DAY CARE OPERATIONS		.00	.00	.00
3300 COMMUNITY SERVICES				
0280	ON-BEHALF	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES		.00	.00	.00
4500 BUILDING ACQUISITIONS & CONSTRUCTION				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION		.00	.00	.00
4600 SITE IMPROVEMENT				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 4600 SITE IMPROVEMENT		.00	.00	.00
5100 DEBT SERVICE				
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00

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GENERAL FUND (1)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL 5100 DEBT SERVICE		.00	.00	.00
5200 FUND TRANSFERS				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0900	OTHER ITEMS	1,044,561.07	2,050,357.75	1,789,237.67
TOTAL 5200 FUND TRANSFERS		1,044,561.07	2,050,357.75	1,789,237.67
5300 CONTINGENCY				
0840	CONTINGENCY	.00	.00	9,593,350.11
TOTAL 5300 CONTINGENCY		.00	.00	9,593,350.11
TOTAL EXPENDITURES		79,330,874.32	88,327,398.27	78,001,165.05
TOTAL FOR GENERAL FUND (1)		19,378,659.72	13,707,336.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

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SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
TUITION				
1310 TUITION FROM INDIVIDUALS		.00	.00	.00
TOTAL TUITION		.00	.00	.00
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS		.00	.00	.00
OTHER REVENUE FROM LOCAL SOURCES				
1990 MISCELLANEOUS REVENUE		.00	.00	.00
1999 OTHER MISCELLANEOUS REVENUE		.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES		.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		.00	.00	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE		7,770,998.44	7,682,258.20	4,658,067.92
TOTAL RESTRICTED		7,770,998.44	7,682,258.20	4,658,067.92
REVENUE FOR ON BEHALF PAYMENTS				
3900 REVENUE FOR ON BEHALF PYMTS		.00	.00	.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS		.00	.00	.00
TOTAL REVENUE FROM STATE SOURCES		7,770,998.44	7,682,258.20	4,658,067.92
REVENUE FROM FEDERAL SOURCES				
RESTRICTED DIRECT				
4300 RESTRICTED DIRECT FEDERAL		.00	.00	.00
4300C CCHS JROTC REVENUE		.00	27,820.18	66,179.00

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SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
4300H	HHS JROTC REVENUE	39,820.84	3,470.96	61,665.00
	TOTAL RESTRICTED DIRECT	39,820.84	31,291.14	127,844.00
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	25,398,239.84	27,685,447.55	10,233,947.00
	TOTAL RESTRICTED THROUGH THE STATE	25,398,239.84	27,685,447.55	10,233,947.00
THROUGH INTERMEDIATE AGENCIES				
4700	FEDERAL REV THRU INTERMED SRC	270,679.40	248,627.09	77,870.54
	TOTAL THROUGH INTERMEDIATE AGENCIES	270,679.40	248,627.09	77,870.54
	TOTAL REVENUE FROM FEDERAL SOURCES	25,708,740.08	27,965,365.78	10,439,661.54
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	150,175.00	149,074.00	165,703.00
5253	FLEX FOCUS TRANSFER INSTR RES	.00	.00	.00
5261	FLEX FOCUS TRANSFER TO OPER	.00	.00	.00
	TOTAL INTERFUND TRANSFERS	150,175.00	149,074.00	165,703.00
	TOTAL OTHER RECEIPTS	150,175.00	149,074.00	165,703.00
	TOTAL RECEIPTS	33,629,913.52	35,796,697.98	15,263,432.46
	TOTAL REVENUES	33,629,913.52	35,796,697.98	15,263,432.46

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SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
1000 INSTRUCTION				
0100	SALARIES PERSONNEL SERVICES	10,025,434.03	8,989,705.52	7,644,903.08
0200	EMPLOYEE BENEFITS	2,604,371.67	2,160,514.45	2,503,424.25
0300	PURCHASED PROF AND TECH SERV	364,183.33	263,292.08	206,084.69
0400	PURCHASED PROPERTY SERVICES	18,102.13	10,750.68	30,650.70
0500	OTHER PURCHASED SERVICES	215,888.69	195,367.42	193,013.63
0600	SUPPLIES	2,112,649.34	2,052,797.36	1,126,489.74
0700	PROPERTY	2,196,238.72	1,120,133.81	831,958.73
0800	DEBT SERVICE AND MISCELLANEOUS	126,658.44	105,202.96	73,679.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION		17,663,526.35	14,897,764.28	12,610,203.82
2100 STUDENT SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	2,127,519.73	421,177.01	210,320.32
0200	EMPLOYEE BENEFITS	763,159.46	130,335.50	132,561.96
0300	PURCHASED PROF AND TECH SERV	3,316.20	1,003.00	1,574.00
0400	PURCHASED PROPERTY SERVICES	5,537.75	4,322.70	8,500.00
0500	OTHER PURCHASED SERVICES	27,887.55	17,259.13	16,437.19
0600	SUPPLIES	29,734.90	31,361.01	22,405.68
0700	PROPERTY	252,201.51	1,773.36	1,800.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	89.65	200.00
TOTAL 2100 STUDENT SUPPORT SERVICES		3,209,357.10	607,321.36	393,799.15
2200 INSTRUCTIONAL STAFF SUPP SERV				
0100	SALARIES PERSONNEL SERVICES	118,619.07	104,499.91	131,522.22
0200	EMPLOYEE BENEFITS	42,030.51	41,099.10	53,274.35
0300	PURCHASED PROF AND TECH SERV	196,936.00	221,246.00	51,998.00
0400	PURCHASED PROPERTY SERVICES	.00	82,350.00	.00
0500	OTHER PURCHASED SERVICES	67,016.00	-45,866.00	1,000.00
0600	SUPPLIES	215,707.67	505,521.52	53,528.00
0700	PROPERTY	.00	9,961.25	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		640,309.25	918,811.78	291,322.57
2300 DISTRICT ADMIN SUPPORT				
0100	SALARIES PERSONNEL SERVICES	84,749.01	205,127.29	238,000.00
0200	EMPLOYEE BENEFITS	21,445.06	41,477.15	22,966.00
0300	PURCHASED PROF AND TECH SERV	2,350.00	18,942.05	.00
0400	PURCHASED PROPERTY SERVICES	.00	1,825.00	.00
0500	OTHER PURCHASED SERVICES	15,127.07	21,638.61	50,520.00
0600	SUPPLIES	11,171.90	51,391.06	238,500.00
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	200.00	934.43	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

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SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL 2300 DISTRICT ADMIN SUPPORT		135,043.04	341,335.59	549,986.00
2400 SCHOOL ADMIN SUPPORT				
0100	SALARIES PERSONNEL SERVICES	39,924.49	44,511.36	.00
0200	EMPLOYEE BENEFITS	1,828.24	1,974.22	.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0500	OTHER PURCHASED SERVICES	2,494.84	.00	.00
0600	SUPPLIES	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT		44,247.57	46,485.58	.00
2500 BUSINESS SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES		.00	.00	.00
2600 PLANT OPERATIONS & MAINTENANCE				
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00
0200	EMPLOYEE BENEFITS	.00	.00	.00
0300	PURCHASED PROF AND TECH SERV	.00	300,000.00	300,000.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	8,300.43	.00	.00
0700	PROPERTY	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		8,300.43	300,000.00	300,000.00
2700 STUDENT TRANSPORTATION				
0100	SALARIES PERSONNEL SERVICES	94,242.00	89,169.82	82,000.00
0200	EMPLOYEE BENEFITS	24,983.24	19,929.23	22,455.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	279,486.62	.00	93,392.00
0700	PROPERTY	2,225,790.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	12,815.19	.00	.00
TOTAL 2700 STUDENT TRANSPORTATION		2,637,317.05	109,099.05	197,847.00
3200 DAY CARE OPERATIONS				
0100	SALARIES PERSONNEL SERVICES	609,451.63	373,039.98	.00
0200	EMPLOYEE BENEFITS	174,483.80	128,590.92	.00
0300	PURCHASED PROF AND TECH SERV	6,628.20	3,338.80	.00
0400	PURCHASED PROPERTY SERVICES	10,272.96	.00	.00
0500	OTHER PURCHASED SERVICES	4,746.76	.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

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SPECIAL REVENUE (2)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0600	SUPPLIES	100,923.86	69,188.74	.00
0700	PROPERTY	44,027.40	133,395.22	.00
TOTAL 3200 DAY CARE OPERATIONS		950,534.61	707,553.66	.00
3300 COMMUNITY SERVICES				
0100	SALARIES PERSONNEL SERVICES	637,685.74	584,538.30	597,737.11
0200	EMPLOYEE BENEFITS	92,040.72	82,667.64	82,243.46
0300	PURCHASED PROF AND TECH SERV	18,315.02	12,985.00	16,870.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	19,201.26	19,814.36	25,127.56
0600	SUPPLIES	233,402.40	178,571.79	198,295.79
0700	PROPERTY	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 3300 COMMUNITY SERVICES		1,000,645.14	878,577.09	920,273.92
5200 FUND TRANSFERS				
0900	OTHER ITEMS	7,252,312.33	17,044,717.46	.00
TOTAL 5200 FUND TRANSFERS		7,252,312.33	17,044,717.46	.00
TOTAL EXPENDITURES		33,541,592.87	35,851,665.85	15,263,432.46
TOTAL FOR SPECIAL REVENUE (2)		88,320.65	-54,967.87	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

DIST ACTIVITY (SPEC REV ANN) (PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	454,771.01	426,617.49	486,285.46
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
TUITION			
1310 TUITION FROM INDIVIDUALS	.00	10,400.00	.00
TOTAL TUITION	.00	10,400.00	.00
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00
STUDENT ACTIVITIES			
1710 ADMISSIONS	21,570.70	14,037.25	.00
1720 BOOKSTORE SALES	.00	.00	.00
1730 CLUB & OTHER DUES	.00	.00	.00
1730BE BETA CLUB DUES	385.00	300.00	.00
1740 STUDENT FEES	28,399.00	30,177.90	4,695.00
1740GU GUITAR FEE	300.00	1,550.00	100.00
1750 DONATIONS (ACTIVITY FND)	.00	4,546.46	.00
1760 BOARD CONTRIBUTIONS (ACTIVITY)	.00	.00	.00
1790 OTHER STUDENT ACTIVITY INCOME	35,209.92	21,184.79	363.00
1790B BAND OTHER INCOME	1,360.00	.00	.00
TOTAL STUDENT ACTIVITIES	87,224.62	71,796.40	5,158.00
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS/DONATIONS	160,079.46	214,888.43	54,274.66
1920A ARCHERY - DONATIONS	10,000.00	.00	.00
1920BB BOYS BBALL DONATION	.00	.00	.00
1920BS BOYS SOCCER DONATIONS	1,262.00	.00	.00
1920EF DONATIONS ED. FOUND	.00	7,000.00	.00
1920FF FFA DONATIONS	5,358.00	10,030.00	3,399.89
1920I INTERACT CLUB DONATION	12,000.00	1,000.00	.00
1920PL DONATION PROJECT LEAD THE WAY	.00	10,000.00	.00
1920RC ROBOTICS DONATIONS	5,000.00	.00	.00
1990 MISCELLANEOUS REVENUE	.00	.00	.00
1999 OTHER MISCELLANEOUS REVENUE	25,540.00	3,500.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	219,239.46	246,418.43	57,674.55

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

DIST ACTIVITY (SPEC REV ANN) (PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL REVENUE FROM LOCAL SOURCES		306,464.08	328,614.83	62,832.55
REVENUE FROM FEDERAL SOURCES				
THROUGH INTERMEDIATE AGENCIES				
4700	FEDERAL REV THRU INTERMED SRC	.00	.00	.00
TOTAL THROUGH INTERMEDIATE AGENCIES		.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES		.00	.00	.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	91,964.28	127,530.47	.00
TOTAL INTERFUND TRANSFERS		91,964.28	127,530.47	.00
TOTAL OTHER RECEIPTS		91,964.28	127,530.47	.00
TOTAL RECEIPTS		398,428.36	456,145.30	62,832.55
TOTAL REVENUES		853,199.37	882,762.79	549,118.01

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

DIST ACTIVITY (SPEC REV ANN) (PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
1000 INSTRUCTION				
0100	SALARIES PERSONNEL SERVICES	10,808.85	9,695.00	1,192.41
0200	EMPLOYEE BENEFITS	654.85	738.46	149.73
0300	PURCHASED PROF AND TECH SERV	8,134.99	4,517.19	1,000.00
0400	PURCHASED PROPERTY SERVICES	5,960.00	.00	.00
0500	OTHER PURCHASED SERVICES	15,593.49	33,466.01	7,504.46
0600	SUPPLIES	229,980.07	226,003.52	315,173.90
0700	PROPERTY	61,534.50	25,918.50	67,343.01
0800	DEBT SERVICE AND MISCELLANEOUS	66,613.40	71,984.06	136,035.44
TOTAL 1000 INSTRUCTION		399,280.15	372,322.74	528,398.95
2100 STUDENT SUPPORT SERVICES				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0600	SUPPLIES	10,742.64	7,111.39	13,490.54
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2100 STUDENT SUPPORT SERVICES		10,742.64	7,111.39	13,490.54
2200 INSTRUCTIONAL STAFF SUPP SERV				
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0600	SUPPLIES	4,301.47	2,954.30	6,887.09
0700	PROPERTY	.00	.00	1.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		4,301.47	2,954.30	6,888.09
2600 PLANT OPERATIONS & MAINTENANCE				
0600	SUPPLIES	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		.00	.00	.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	12,744.14	14,088.90	.00
TOTAL 5200 FUND TRANSFERS		12,744.14	14,088.90	.00
TOTAL EXPENDITURES		427,068.40	396,477.33	548,777.58
TOTAL FOR DIST ACTIVITY (SPEC REV ANN (21)		426,130.97	486,285.46	340.43

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

SCHOOL ACTIVITY FUNDS (25)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES			
0999 BEGINNING BALANCE			
TOTAL 0999 BEGINNING BALANCE	621,620.26	681,157.11	674,838.85
RECEIPTS			
REVENUE FROM LOCAL SOURCES			
EARNINGS ON INVESTMENTS			
1510 INTEREST ON INVESTMENTS	64,280.11	36,971.91	4,347.33
TOTAL EARNINGS ON INVESTMENTS	64,280.11	36,971.91	4,347.33
STUDENT ACTIVITIES			
1710 ADMISSIONS	286,496.67	179,903.72	100.00
1710BB BOYS BASKETBALL GATE	375.00	.00	.00
1710BL BASEBALL GATE	2,016.00	.00	.00
1710F FOOTBALL GATE RECEIPTS	635.00	40.00	.00
1710GB GIRLS BASKETBALL GATES	375.00	.00	.00
1710S SOFTBALL GATE	.00	.00	.00
1710V VOLLEYBALL GATE	.00	.00	.00
1720 BOOKSTORE SALES	4,212.65	3,385.07	.00
1720BB BOYS BASKETBALL CONCESSIONS	4,270.50	6,503.50	.00
1720F FOOTBALL CONCESSIONS	2,400.00	6,570.50	3,690.50
1720GB GIRLS BASKETBALL CONCESSIONS	3,625.00	2,959.25	.00
1720SC STUDENT COUNCIL SALES	.00	.00	.00
1730 CLUB & OTHER DUES	610.00	470.00	.00
1730A ARCHERY DUES	.00	1,110.00	.00
1730AR ART CLUB DUES	890.00	630.00	.00
1730AT ACAD TEAM CLUB DUES	.00	.00	.00
1730B BAND DUES	.00	.00	.00
1730BB BOYS BASKETBALL DUES	.00	.00	.00
1730BE BETA CLUB DUES	1,828.00	2,392.00	.00
1730BF BASS FISHING DUES	.00	.00	.00
1730BW FEES - BOWLING	500.00	300.00	.00
1730C CHEER DUES	.00	.00	.00
1730CA DUES - FELLOWSH CHRISTIAN ALTH	.00	.00	.00
1730D DANCE DUES	.00	.00	.00
1730DL FEES DRUMLINE	.00	.00	.00
1730DM FEES - DRAMA CLUB	.00	.00	.00
1730FB FBLA DUES	817.00	615.00	.00
1730FC DUES FCCLA	.00	150.00	.00
1730FF FFA DUES	860.00	800.00	.00
1730GA PC GAMERS CLUB DUES	.00	.00	.00
1730J DUES JOURNALISM CLUB	.00	.00	.00
1730K KYA DUES	16,660.00	4,855.00	.00
1730KE KEY CLUB DUES	1,621.50	2,514.00	.00
1730KI DUES - K KIDS	.00	.00	.00
1730N NHS DUES	460.00	785.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

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SCHOOL ACTIVITY FUNDS (25)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
1730PH CLUBS & OTHER DUES PHOTOGRAPHY	.00	75.00	.00
1730SC STUDENT COUNCIL DUES	145.00	340.00	.00
1730SU DUES STUDENT UNION	125.00	70.00	.00
1730V VOLLEYBALL DUES	.00	.00	.00
1730W WRESTLING DUES	.00	.00	.00
1730WL WORLD LANG CLUB DUES	.00	.00	.00
1730Y YEARBOOK DUES	.00	.00	.00
1740 STUDENT FEES	37,972.00	42,615.00	2,235.00
1740A ARCHERY FEES	1,350.00	1,710.00	100.00
1740AF FEES - ATHLETIC FEE GENERAL	.00	.00	.00
1740AR ART CLUB STUDENT FEE	.00	.00	.00
1740AT ACADEMIC TEAM FEES	.00	60.00	15.00
1740B BAND FEES	18,272.00	18,486.00	420.00
1740BB BOYS BASKETBALL FEE	2,320.00	1,240.00	100.00
1740BF BASS FISHING FEE	700.00	500.00	.00
1740BG BOYS GOLF FEE	400.00	700.00	.00
1740BL BASEBALL FEE	1,900.00	1,900.00	.00
1740BS BOYS SOCCER FEE	1,300.00	1,900.00	200.00
1740C CHEER FEE	4,530.00	6,848.00	-400.00
1740CC CROSS COUNTRY FEE	1,300.00	1,700.00	.00
1740CG COLOR GUARD FEE	.00	.00	.00
1740CH CHOIR FEES	2,305.00	2,680.00	.00
1740D DANCE FEE	970.00	330.00	.00
1740F FOOTBALL FEE	3,385.00	2,460.00	190.00
1740FB FBLA STUDENT FEE	.00	.00	.00
1740FF FFA STUDENT FEES	.00	870.00	.00
1740GB GIRLS BASKETBALL FEE	1,104.00	1,855.00	.00
1740GG GIRLS GOLF FEE	300.00	600.00	.00
1740GS GIRLS SOCCER FEE	1,600.00	960.00	200.00
1740GU GUITAR FEE	225.00	250.00	.00
1740HA HOSA FEE	860.00	1,220.00	.00
1740IR INTERNATIONAL ROBOTICS FEE	.00	.00	.00
1740JR JROTC FEE	2,117.00	2,108.00	100.00
1740PI FEES PIANO LAB	.00	380.00	.00
1740RC ROBOTICS CLUB FEE	1,290.00	850.00	.00
1740S SOFTBALL FEE	784.00	1,000.00	.00
1740SK SKILLS USA FEE	150.00	.00	.00
1740SL STLP FEES	125.00	.00	.00
1740SU STUDENT UNION FEES	.00	.00	.00
1740SW SWIM FEE	.00	.00	.00
1740T TENNIS FEE	600.00	1,200.00	200.00
1740TL FEES - TEACH & LEARN	.00	160.00	.00
1740TR TRACK FEE	2,300.00	2,650.00	.00
1740TS FEES TECH STUDENTS OF AMERICA	215.00	.00	.00
1740V VOLLEYBALL FEE	1,500.00	860.00	.00
1740W WRESTLING FEE	700.00	1,490.00	100.00
1740WG WINTERGUARD FEES	5,120.00	2,950.00	.00
1740Y YEARBOOK FEE	1,780.00	720.00	.00
1750 REVENUE ENTERPRISE ACTIVITIES	229,279.42	206,046.81	7,856.95
1750A ARCHERY FUNDRAISER	3,609.63	3,565.00	.00
1750AT ACADEMIC TEAM FUNDRAISER	1,490.05	1,730.00	.00
1750B BAND FUNDRAISER	12,903.30	25,767.67	.00
1750BB BOYS BASKETBALL FUNDRAISER	20,029.35	18,593.13	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

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SCHOOL ACTIVITY FUNDS (25)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
1750BE BETA CLUB FUNDRAISER	.00	.00	.00
1750BG REV ENTERPRISE ACT. BOYS GOLF	250.00	.00	.00
1750BK REVENUE ENTERPRISE BOOK FAIR	22,432.09	31,220.43	.00
1750BS BOYS SOCCER FUNDRAISER	600.00	747.38	.00
1750BW FUNDRAISING - BOWLING	4,071.26	.00	.00
1750C CHEER FUNDRAISER	32,908.00	43,229.31	7,280.04
1750CA ENTERPRISE - FELL CHRISTIAN AT	2,845.75	180.00	.00
1750CC CROSS COUNTRY FUNDRAISER	2,188.00	244.16	.00
1750CH CHOIR FUNDRAISER	6,271.00	25,996.00	98.45
1750CR COLONELS R COOKIN FUNDRAISER	1,394.00	1,209.00	.00
1750CS FUNDRAISING - CHESS CLUB	.00	.00	.00
1750CU FUNDRAISING CULINARY	2,700.00	788.00	.00
1750D DANCE FUNDRAISER	1,440.40	6,502.95	700.00
1750DL FUNDRAISING DRUMLINE	.00	.00	.00
1750DM FUNDRAISERS - DRAMA CLUB	730.60	556.00	.00
1750E FUNDRAISING - ENGLISH	.00	1,558.65	.00
1750EF FUNDRAISING ED. FOUNDATION	.00	13,235.17	802.00
1750F FOOTBALL FUNDRAISER	16,716.62	19,976.75	10,172.00
1750FB FBLA FUNDRAISER	13,348.00	11,588.90	402.00
1750FC FUNDRAISING - FCCLA	.00	125.00	.00
1750FF FFA FUNDRAISER	46,737.89	51,247.55	98.45
1750GA PC GAMER FUNDRAISER	.00	.00	.00
1750GB GIRLS BASKETBALL FUNDRAISER	6,192.75	2,951.50	.00
1750GG FUNDRAISING - GIRLS GOLF	.00	350.00	.00
1750GS GIRLS SOCCER FUNDRAISER	4,229.72	1,786.50	.00
1750HA HOSA FUNDRAISING	35.00	.00	.00
1750IC ILLUMINATI CLUB - REV	.00	.00	.00
1750IR INTERNATIONAL ROBOTICS FUNDRAI	.00	.00	.00
1750JR JROTC FUNDRAISER	11,308.00	2,369.75	.00
1750K KYA FUNDRAISER	631.00	644.00	.00
1750KE KEY (K-KIDS) FUNDRAISER	.00	.00	.00
1750KI FUNDRAISER - K KIDS	.00	.00	.00
1750MD FUNDRAISING-MASTER OF DESIGN	.00	.00	.00
1750N NHS FUNDRAISERS	.00	.00	.00
1750PC ENTERPRISE ACTIVITY PEP CLUB	183.00	108.00	.00
1750PH FUNDRAISING PHOTOGRAPHY CLUB	.00	.00	.00
1750PR FUNDRAISING PROM	17,885.00	18,333.00	.00
1750RC ROBOTICS FUNDRAISER	1,466.10	3,372.00	.00
1750RO ROTARY FUNDRAISER	60,415.51	15,262.57	1,799.00
1750SB FUNDRAISING STUDENT BASED INST	.00	.00	.00
1750SC STUDENT COUNCIL FUND	4,920.00	4,570.00	.00
1750SD FUNDRAISING - COMP. SPEECH	.00	.00	.00
1750SK SKILLS FUNDRAISER	.00	.00	.00
1750SL STLP FUNDRAISER	45.00	.00	.00
1750SO FUNDRAISER SCI OLYM	.00	.00	.00
1750ST STEP TEAM FUNDRAISERS	.00	.00	.00
1750SU REV. ENTERPRISE STUDENT UNION	5,191.31	2,385.00	.00
1750SW SWIM FUNDRAISER	200.00	2,010.00	.00
1750T TENNIS FUNDRAISER	.00	.00	.00
1750TL FUNDRAISING - TEACH & LEARN	.00	.00	.00
1750TR TRACK FUNDRAISER	2,755.00	7,354.75	.00
1750U UNITED WAY FUNDRAISER	3,786.00	4,816.50	.00
1750V VOLLEYBALL FUNDRAISER	316.00	.00	.00

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SCHOOL ACTIVITY FUNDS (25)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
1750W WRESTLING FUNDRAISER	7,645.00	8,435.12	.00
1750WG ENTERPRISE FUND - WINTER GUARD	280.00	3,600.00	.00
1750WL WORLD LANG CLUB FUNDRAISER	.00	.00	.00
1750Y YEARBOOK FUNDRAISER	11,621.13	9,929.59	395.55
1760 BOARD CONTRIBUTIONS (ACTIVITY)	.00	.00	.00
1790 OTHER STUDENT ACTIVITY INCOME	50,308.21	80,651.38	1,769.49
1790A ARCHERY - OTHER INCOME	50.00	444.00	.00
1790AR ART CLUB OTHER INCOME	375.00	1,090.00	.00
1790AT ACADEMIC TEAM OTHER INCOME	124.89	64.19	.00
1790B BAND OTHER INCOME	8,053.00	5,144.53	.00
1790BB BOYS BASKETBALL OTHER	1,018.20	1,550.00	.00
1790BE OTHER BETA	115.00	.00	.00
1790BG OTHER STUDENT ACT BOYS GOLF	.00	.00	.00
1790BS BOYS SOCCER OTHER INCOME	240.00	26.39	.00
1790BW OTHER - BOWLING	1,050.00	.00	.00
1790C CHEER OTHER INCOME	4,424.00	.00	.00
1790CA OTHER - FELLOWSHIP CHRIS. ATHL	.00	.00	.00
1790CC OTHER CROSS COUNTRY	4,231.00	2,759.00	.00
1790CH OTHER STUDENT ACTIVITY CHOIR	1,944.12	57,768.50	.00
1790D DANCE OTHER INCOME	.00	.00	.00
1790DL OTHER STUDENT DRUMLINE	.00	.00	.00
1790DM OTHER - DRAMA CLUB	.00	.00	.00
1790F FOOTBALL OTHER INCOME	3,543.82	3,301.50	.00
1790FB FBLA OTHER INCOME	1,369.50	2,237.50	.00
1790FC OTHER - FCCLA	.00	.00	.00
1790FF FFA OTHER INCOME	2,096.00	6,358.00	600.00
1790GA PC GAMERS OTHER INCOME	.00	.00	.00
1790GB GIRLS BASKETBALL OTHER INCOME	.00	500.00	.00
1790GS GIRLS SOCCER OTHER INCOME	136.00	.00	.00
1790JR JROTC OTHER INCOME	755.00	2,130.25	.00
1790K KYA OTHER INCOME	2,434.00	7,037.75	.00
1790KE KEY CLUB OTHER INCOME	665.00	.00	.00
1790N NHS OTHER INCOME	40.00	190.00	.00
1790PH OTHER PHOTOGRAPHY CLUB	.00	.00	.00
1790S SOFTBALL OTHER INCOME	.00	185.00	.00
1790SC OTHER STUDENT COUNCIL	75.00	545.00	.00
1790SL STLP - OTHER INCOME	.00	.00	.00
1790SW SWIM OTHER INCOME	.00	.00	.00
1790T TENNIS OTHER STUDENT INCOME	.00	.00	.00
1790TR MISC. REV TRACK	1,043.34	.00	.00
1790V VOLLEYBALL OTHER INCOME	.00	106.36	.00
1790W WRESTLING OTHER INCOME	936.61	.00	.00
1790WL WORLD LANG CLUB OTHER INC	.00	.00	.00
1790Y YEARBOOK OTHER INCOME	930.00	2,225.00	.00
TOTAL STUDENT ACTIVITIES	1,073,404.89	1,044,420.53	39,224.43
OTHER REVENUE FROM LOCAL SOURCES			
1920 CONTRIBUTIONS/DONATIONS	28,732.14	18,649.77	875.22
1920A ARCHERY - DONATIONS	875.00	100.00	.00
1920AR ART CLUB DONATIONS	.00	.00	.00
1920B DONATION BAND	.00	.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

SCHOOL ACTIVITY FUNDS (25)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
1920BB BOYS BBALL DONATION	1,691.69	2,072.55	.00
1920BF DONATION - BASS FISHING	.00	100.00	.00
1920BG BOYS GOLF DONATIONS	.00	.00	900.00
1920BL DONATION - BASEBALL	.00	.00	.00
1920BS BOYS SOCCER DONATIONS	.00	519.40	.00
1920BW DONATIONS - BOWLING	150.00	.00	.00
1920C CHEER DONATIONS	1,100.00	1,577.00	155.00
1920CA DONATIONS - FELLOWSHIP CH ATH	.00	.00	.00
1920CC DONATION CROSS COUNTRY	.00	.00	.00
1920CH CHOIR DONATIONS	.00	400.00	.00
1920D DONATION - DANCE	.00	650.00	.00
1920DL DONATIONS DRUMLINE	.00	.00	.00
1920DM DONATIONS- DRAMA CLUB	.00	.00	.00
1920EF DONATIONS ED. FOUND	.00	500.00	.00
1920F FOOTBALL DONATIONS	326.00	405.00	10.00
1920FB FBLA DONATIONS	1,928.50	1,050.00	.00
1920FC DONATION - FCCLA	.00	.00	.00
1920FF FFA DONATIONS	13,216.46	16,016.86	.00
1920GB GIRLS BBALL DONATION	2,546.55	1,540.95	.00
1920GG GIRLS GOLF DONATION	.00	.00	.00
1920GS GIRLS SOCCER DONATION	.00	.00	.00
1920JR JROTC DONATIONS	-49.33	.00	.00
1920K KYA DONATIONS	.00	500.00	.00
1920KE KEY CLUB DONATIONS	220.00	200.00	.00
1920PH DONATIONA PHOTOGRAPHY CLUB	.00	.00	.00
1920S SOFTBALL DONATIONS	301.00	.00	.00
1920SL DONATION STLP	.00	.00	.00
1920SU DONATIONS STUDENT UNION	.00	.00	.00
1920T DONATIONS - TENNIS	.00	.00	.00
1920TR DONATION - TRACK	.00	.00	.00
1920V VOLLEYBALL DONATION	975.00	2,400.00	.00
1920W WRESTLING DONATIONS	1,575.00	1,700.00	.00
1920WG WINTERGUARD DONATIONS	200.00	.00	.00
1920Y YEARBOOK DONATION	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES	53,788.01	48,381.53	1,940.22
TOTAL REVENUE FROM LOCAL SOURCES	1,191,473.01	1,129,773.97	45,511.98
OTHER RECEIPTS			
INTERFUND TRANSFERS			
5210 FUND TRANSFER	92,922.54	129,030.62	.00
TOTAL INTERFUND TRANSFERS	92,922.54	129,030.62	.00
TOTAL OTHER RECEIPTS	92,922.54	129,030.62	.00
TOTAL RECEIPTS	1,284,395.55	1,258,804.59	45,511.98
TOTAL REVENUES	1,906,015.81	1,939,961.70	720,350.83

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

SCHOOL ACTIVITY FUNDS (25)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
0000 RESTRICT TO REV & BAL SHT ONLY			
UNDEFINED EXP OBJ	.00	.00	.00
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00
1000 INSTRUCTION			
0100 SALARIES PERSONNEL SERVICES	7,500.38	9,019.95	.00
0200 EMPLOYEE BENEFITS	2,385.17	1,502.03	.00
0500 OTHER PURCHASED SERVICES	157.50	.00	.00
0600 SUPPLIES	1,065,594.37	1,043,429.65	692,700.28
0700 PROPERTY	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	8,151.53	11,101.75	794.56
0900 OTHER ITEMS	.00	.00	.00
TOTAL 1000 INSTRUCTION	1,083,788.95	1,065,053.38	693,494.84
2200 INSTRUCTIONAL STAFF SUPP SERV			
0600 SUPPLIES	57,640.10	36,064.98	22,006.28
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	57,640.10	36,064.98	22,006.28
2700 STUDENT TRANSPORTATION			
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00
0200 EMPLOYEE BENEFITS	.00	.00	.00
0800 DEBT SERVICE AND MISCELLANEOUS	33,172.71	38,532.31	4,849.71
TOTAL 2700 STUDENT TRANSPORTATION	33,172.71	38,532.31	4,849.71
5200 FUND TRANSFERS			
0900 OTHER ITEMS	55,142.68	125,472.19	.00
TOTAL 5200 FUND TRANSFERS	55,142.68	125,472.19	.00
TOTAL EXPENDITURES	1,229,744.44	1,265,122.86	720,350.83
TOTAL FOR SCHOOL ACTIVITY FUNDS (25)	676,271.37	674,838.84	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

CAPITAL OUTLAY FUND (310)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		1,961,184.16	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		.00	.00	.00
TOTAL EARNINGS ON INVESTMENTS		.00	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		.00	.00	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE		774,154.00	753,627.00	728,841.00
TOTAL RESTRICTED		774,154.00	753,627.00	728,841.00
TOTAL REVENUE FROM STATE SOURCES		774,154.00	753,627.00	728,841.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210 FUND TRANSFER		.00	.00	.00
TOTAL INTERFUND TRANSFERS		.00	.00	.00
TOTAL OTHER RECEIPTS		.00	.00	.00
TOTAL RECEIPTS		774,154.00	753,627.00	728,841.00
TOTAL REVENUES		2,735,338.16	753,627.00	728,841.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

CAPITAL OUTLAY FUND (310)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
2600 PLANT OPERATIONS & MAINTENANCE				
0200	EMPLOYEE BENEFITS	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE		.00	.00	.00
4300 ARCHITECTURAL/ENGIN				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
TOTAL 4300 ARCHITECTURAL/ENGIN		.00	.00	.00
4600 SITE IMPROVEMENT				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 4600 SITE IMPROVEMENT		.00	.00	.00
5100 DEBT SERVICE				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
TOTAL 5100 DEBT SERVICE		.00	.00	.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	2,735,338.16	753,627.00	728,841.00
TOTAL 5200 FUND TRANSFERS		2,735,338.16	753,627.00	728,841.00
TOTAL EXPENDITURES		2,735,338.16	753,627.00	728,841.00
TOTAL FOR CAPITAL OUTLAY FUND (310)		.00	.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

BUILDING FUND (5 CENT LEVY) (3		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		3,084,417.37	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111 GENERAL PROPERTY TAX		2,659,442.00	2,868,240.00	3,172,231.00
TOTAL AD VALOREM TAXES		2,659,442.00	2,868,240.00	3,172,231.00
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		33,698.46	9,247.08	.00
TOTAL EARNINGS ON INVESTMENTS		33,698.46	9,247.08	.00
TOTAL REVENUE FROM LOCAL SOURCES		2,693,140.46	2,877,487.08	3,172,231.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE		1,273,260.00	1,694,971.00	1,240,901.00
TOTAL RESTRICTED		1,273,260.00	1,694,971.00	1,240,901.00
TOTAL REVENUE FROM STATE SOURCES		1,273,260.00	1,694,971.00	1,240,901.00
OTHER RECEIPTS				
BOND PROCEEDS				
5110 BOND PRINCIPAL PROCEEDS		.00	.00	.00
TOTAL BOND PROCEEDS		.00	.00	.00
INTERFUND TRANSFERS				
5210 FUND TRANSFER		.00	.00	.00
TOTAL INTERFUND TRANSFERS		.00	.00	.00
TOTAL OTHER RECEIPTS		.00	.00	.00
TOTAL RECEIPTS		3,966,400.46	4,572,458.08	4,413,132.00
TOTAL REVENUES		7,050,817.83	4,572,458.08	4,413,132.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

BUILDING FUND (5 CENT LEVY) (3		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
4200 LAND IMPROVEMENTS				
0500	OTHER PURCHASED SERVICES	.00	.00	.00
	TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00
4500 BUILDING ACQUISITIONS & CONSTRUCTION				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
	TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	.00	.00	.00
4600 SITE IMPROVEMENT				
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0900	OTHER ITEMS	.00	.00	.00
	TOTAL 4600 SITE IMPROVEMENT	.00	.00	.00
5100 DEBT SERVICE				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00
	TOTAL 5100 DEBT SERVICE	.00	.00	.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	7,050,817.83	4,572,457.36	4,413,132.00
	TOTAL 5200 FUND TRANSFERS	7,050,817.83	4,572,457.36	4,413,132.00
	TOTAL EXPENDITURES	7,050,817.83	4,572,457.36	4,413,132.00
	TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	.00	.72	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

CONSTRUCTION FUND (360)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		.00	.00	.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		3,583,628.78	3,215,414.83	.00
TOTAL EARNINGS ON INVESTMENTS		3,583,628.78	3,215,414.83	.00
OTHER REVENUE FROM LOCAL SOURCES				
1918 INSURANCE PROCEEDS		.00	.00	.00
1920 CONTRIBUTIONS/DONATIONS		.00	400,000.00	.00
1990 MISCELLANEOUS REVENUE		.00	.00	.00
1999 OTHER MISCELLANEOUS REVENUE		.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES		.00	400,000.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		3,583,628.78	3,615,414.83	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE		.00	7,000,000.00	.00
TOTAL RESTRICTED		.00	7,000,000.00	.00
TOTAL REVENUE FROM STATE SOURCES		.00	7,000,000.00	.00
OTHER RECEIPTS				
BOND PROCEEDS				
5110 BOND PRINCIPAL PROCEEDS		80,560,000.00	.00	.00
5120 PREMIUM ON BONDS		261,547.48	.00	.00
TOTAL BOND PROCEEDS		80,821,547.48	.00	.00
INTERFUND TRANSFERS				
5210 FUND TRANSFER		14,345,566.86	17,412,652.06	.00
TOTAL INTERFUND TRANSFERS		14,345,566.86	17,412,652.06	.00
EXTRAORDINARY ITEMS				

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

CONSTRUCTION FUND (360)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
5640	EXTRAORDINARY ITEM	.00	.00	.00
	TOTAL EXTRAORDINARY ITEMS	.00	.00	.00
	TOTAL OTHER RECEIPTS	95,167,114.34	17,412,652.06	.00
	TOTAL RECEIPTS	98,750,743.12	28,028,066.89	.00
	TOTAL REVENUES	98,750,743.12	28,028,066.89	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

CONSTRUCTION FUND (360)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
4500 BUILDING ACQUISITIONS & CONSTRUCTION				
0300	PURCHASED PROF AND TECH SERV	1,918,496.38	1,842,544.84	.00
0400	PURCHASED PROPERTY SERVICES	27,009,099.82	50,786,978.07	165,633.46
0500	OTHER PURCHASED SERVICES	376,549.48	92,569.87	.00
0600	SUPPLIES	.00	33,600.00	.00
0700	PROPERTY	527,762.57	460,411.66	268,750.00
0800	DEBT SERVICE AND MISCELLANEOUS	322,219.20	.00	.00
0840	CONTINGENCY	.00	.00	8,750.00
0900	OTHER ITEMS	.00	.00	.00
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION		30,154,127.45	53,216,104.44	443,133.46
4700 BUILDING IMPROVEMENTS				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00
0500	OTHER PURCHASED SERVICES	.00	.00	.00
0700	PROPERTY	.00	.00	.00
0840	CONTINGENCY	.00	.00	.00
TOTAL 4700 BUILDING IMPROVEMENTS		.00	.00	.00
5200 FUND TRANSFERS				
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS		.00	.00	.00
TOTAL EXPENDITURES		30,154,127.45	53,216,104.44	443,133.46
TOTAL FOR CONSTRUCTION FUND (360)		68,596,615.67	-25,188,037.55	-443,133.46

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

DEBT SERVICE FUND (400)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	1,031,528.02	1,077,122.77	.00
	TOTAL EARNINGS ON INVESTMENTS	1,031,528.02	1,077,122.77	.00
	TOTAL REVENUE FROM LOCAL SOURCES	1,031,528.02	1,077,122.77	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	.00	.00	.00
	TOTAL RESTRICTED	.00	.00	.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	REVENUE FOR ON BEHALF PYMTS	1,134,389.37	1,376,134.83	1,285,759.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	1,134,389.37	1,376,134.83	1,285,759.00
	TOTAL REVENUE FROM STATE SOURCES	1,134,389.37	1,376,134.83	1,285,759.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	.00	.00	.00
	TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00
UNDEFINED REV TYPE				
4900	FEDERAL REVENUE	1,433,126.47	1,391,084.18	.00
	TOTAL UNDEFINED REV TYPE	1,433,126.47	1,391,084.18	.00
	TOTAL REVENUE FROM FEDERAL SOURCES	1,433,126.47	1,391,084.18	.00
OTHER RECEIPTS				
BOND PROCEEDS				
5110	BOND PRINCIPAL PROCEEDS	.00	.00	.00
	TOTAL BOND PROCEEDS	.00	.00	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

DEBT SERVICE FUND (400)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
INTERFUND TRANSFERS				
5210	FUND TRANSFER	4,968,324.18	6,742,433.51	6,765,210.67
	TOTAL INTERFUND TRANSFERS	4,968,324.18	6,742,433.51	6,765,210.67
	TOTAL OTHER RECEIPTS	4,968,324.18	6,742,433.51	6,765,210.67
	TOTAL RECEIPTS	8,567,368.04	10,586,775.29	8,050,969.67
	TOTAL REVENUES	8,567,368.04	10,586,775.29	8,050,969.67

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

DEBT SERVICE FUND (400)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
5100 DEBT SERVICE				
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00
0800	DEBT SERVICE AND MISCELLANEOUS	7,535,840.55	9,509,652.52	8,050,969.67
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5100 DEBT SERVICE		7,535,840.55	9,509,652.52	8,050,969.67
5200 FUND TRANSFERS				
0900	OTHER ITEMS	.00	.00	.00
TOTAL 5200 FUND TRANSFERS		.00	.00	.00
TOTAL EXPENDITURES		7,535,840.55	9,509,652.52	8,050,969.67
TOTAL FOR DEBT SERVICE FUND (400)		1,031,527.49	1,077,122.77	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

FOOD SERVICE FUND (51)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		3,599,719.35	2,051,529.59	1,269,213.13
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510 INTEREST ON INVESTMENTS		196,826.23	72,057.20	75,000.00
TOTAL EARNINGS ON INVESTMENTS		196,826.23	72,057.20	75,000.00
FOOD SERVICE				
1611 NON-REIMBURSBLE OTHER FOOD PRG		120,165.84	88,901.45	99,500.00
1629 NON-REIMBURSBLE OTHER FOOD PRG		.00	.00	.00
1631 CATERING		.00	1,712.50	.00
1650 SUMMER FOOD PROGRAM: LOCAL		.00	.00	.00
1690 FOOD SERVICE REBATES		.00	1,576.61	.00
TOTAL FOOD SERVICE		120,165.84	92,190.56	99,500.00
OTHER REVENUE FROM LOCAL SOURCES				
1920 CONTRIBUTIONS/DONATIONS		.00	1,910.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES		.00	1,910.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		316,992.07	166,157.76	174,500.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200 RESTRICTED STATE REVENUE		49,123.72	47,401.04	50,000.00
TOTAL RESTRICTED		49,123.72	47,401.04	50,000.00
REVENUE FOR ON BEHALF PAYMENTS				
3900 REVENUE FOR ON BEHALF PYMTS		399,598.39	434,111.34	.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS		399,598.39	434,111.34	.00
TOTAL REVENUE FROM STATE SOURCES		448,722.11	481,512.38	50,000.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

FOOD SERVICE FUND (51)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
4500	RESTRICTED FED THRU STATE	6,938,311.89	6,257,556.07	5,640,000.00
	TOTAL RESTRICTED THROUGH THE STATE	6,938,311.89	6,257,556.07	5,640,000.00
CHILD NUTRITION PROGRAM DONATED COMMODIT				
4950	CHILD NUTR PRG DONATED COMMOD	422,310.52	542,326.71	.00
	TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	422,310.52	542,326.71	.00
	TOTAL REVENUE FROM FEDERAL SOURCES	7,360,622.41	6,799,882.78	5,640,000.00
OTHER RECEIPTS				
INTERFUND TRANSFERS				
5210	FUND TRANSFER	1,963.35	.00	.00
	TOTAL INTERFUND TRANSFERS	1,963.35	.00	.00
SALE OR COMP FOR LOSS OF ASSETS				
5341	SALE OF EQUIPMENT ETC	.00	.00	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00
	TOTAL OTHER RECEIPTS	1,963.35	.00	.00
	TOTAL RECEIPTS	8,128,299.94	7,447,552.92	5,864,500.00
	TOTAL REVENUES	11,728,019.29	9,499,082.51	7,133,713.13

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

FOOD SERVICE FUND (51)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
3100 FOOD SERVICE OPERATION				
0100	SALARIES PERSONNEL SERVICES	2,181,098.25	2,274,574.58	2,081,420.00
0200	EMPLOYEE BENEFITS	278,456.63	246,766.42	536,355.00
0280	ON-BEHALF	399,598.39	434,111.34	.00
0300	PURCHASED PROF AND TECH SERV	9,986.00	44,003.80	34,895.00
0400	PURCHASED PROPERTY SERVICES	92,326.03	80,794.56	37,515.00
0500	OTHER PURCHASED SERVICES	20,560.55	21,040.36	47,200.00
0600	SUPPLIES	3,874,321.03	4,274,481.05	3,406,520.00
0700	PROPERTY	130,857.31	106,966.77	4,000.00
0800	DEBT SERVICE AND MISCELLANEOUS	6,290.37	3,896.50	.00
0840	CONTINGENCY	.00	.00	285,808.13
0900	OTHER ITEMS	.00	.00	.00
TOTAL 3100 FOOD SERVICE OPERATION		6,993,494.56	7,486,635.38	6,433,713.13
5200 FUND TRANSFERS				
0900	OTHER ITEMS	2,187,850.48	752,754.77	700,000.00
TOTAL 5200 FUND TRANSFERS		2,187,850.48	752,754.77	700,000.00
TOTAL EXPENDITURES		9,181,345.04	8,239,390.15	7,133,713.13
TOTAL FOR FOOD SERVICE FUND (51)		2,546,674.25	1,259,692.36	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

DAY CARE (52)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
TOTAL 0999 BEGINNING BALANCE		736,267.53	1,496,651.26	1,820,226.01
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
STUDENT ACTIVITIES				
1720	BOOKSTORE SALES	838.51	.00	.00
TOTAL STUDENT ACTIVITIES		838.51	.00	.00
COMMUNITY SERVICE ACTIVITIES				
1810	DAY CARE FEES	508,454.54	771,028.89	712,000.00
TOTAL COMMUNITY SERVICE ACTIVITIES		508,454.54	771,028.89	712,000.00
OTHER REVENUE FROM LOCAL SOURCES				
1920	CONTRIBUTIONS/DONATIONS	2,115.10	.00	.00
1990	MISCELLANEOUS REVENUE	.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES		2,115.10	.00	.00
TOTAL REVENUE FROM LOCAL SOURCES		511,408.15	771,028.89	712,000.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	4,343.00	4,304.00	500.00
TOTAL RESTRICTED		4,343.00	4,304.00	500.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	REVENUE FOR ON BEHALF PYMTS	143,797.76	214,434.21	.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS		143,797.76	214,434.21	.00
TOTAL REVENUE FROM STATE SOURCES		148,140.76	218,738.21	500.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	647,272.48	940,684.00	873,000.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

DAY CARE (52)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL RESTRICTED THROUGH THE STATE	647,272.48	940,684.00	873,000.00
TOTAL REVENUE FROM FEDERAL SOURCES	647,272.48	940,684.00	873,000.00
TOTAL RECEIPTS	1,306,821.39	1,930,451.10	1,585,500.00
TOTAL REVENUES	2,043,088.92	3,427,102.36	3,405,726.01

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

DAY CARE (52)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
3200 DAY CARE OPERATIONS				
0100	SALARIES PERSONNEL SERVICES	129,226.05	544,325.31	1,216,495.21
0200	EMPLOYEE BENEFITS	9,024.79	49,296.71	247,520.00
0280	ON-BEHALF	143,797.76	214,434.21	.00
0300	PURCHASED PROF AND TECH SERV	14,465.51	10,206.01	79,649.80
0400	PURCHASED PROPERTY SERVICES	2,114.88	7,332.08	17.92
0500	OTHER PURCHASED SERVICES	3,747.74	4,229.41	9,456.52
0600	SUPPLIES	121,536.07	235,902.03	542,780.00
0700	PROPERTY	113,670.87	420,611.85	655,672.24
0800	DEBT SERVICE AND MISCELLANEOUS	8,457.99	31,828.25	88,300.00
0840	CONTINGENCY	.00	.00	565,834.32
TOTAL 3200 DAY CARE OPERATIONS		546,041.66	1,518,165.86	3,405,726.01
TOTAL EXPENDITURES		546,041.66	1,518,165.86	3,405,726.01
TOTAL FOR DAY CARE (52)		1,497,047.26	1,908,936.50	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

GOVERNMENTAL ASSETS (8)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930	GAIN/LOSS ON SALE OF ASSET	.00	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00
OTHER RECEIPTS				
SALE OR COMP FOR LOSS OF ASSETS				
5311	SALE OF LAND & IMPROVEMENTS	.00	.00	.00
5331	SALE OF BUILDINGS	.00	-7,970.67	.00
5341	SALE OF EQUIPMENT ETC	-172,221.29	-61,055.70	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	-172,221.29	-69,026.37	.00
	TOTAL OTHER RECEIPTS	-172,221.29	-69,026.37	.00
	TOTAL RECEIPTS	-172,221.29	-69,026.37	.00
	TOTAL REVENUES	-172,221.29	-69,026.37	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

GOVERNMENTAL ASSETS (8)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES			
1000 INSTRUCTION			
0700 PROPERTY	2,589,853.04	6,337,353.94	.00
TOTAL 1000 INSTRUCTION	2,589,853.04	6,337,353.94	.00
2100 STUDENT SUPPORT SERVICES			
0700 PROPERTY	347.98	115.45	.00
TOTAL 2100 STUDENT SUPPORT SERVICES	347.98	115.45	.00
2200 INSTRUCTIONAL STAFF SUPP SERV			
0700 PROPERTY	.00	.00	.00
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00
2300 DISTRICT ADMIN SUPPORT			
0700 PROPERTY	460,731.48	460,384.31	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT	460,731.48	460,384.31	.00
2400 SCHOOL ADMIN SUPPORT			
0700 PROPERTY	35,262.91	34,465.31	.00
TOTAL 2400 SCHOOL ADMIN SUPPORT	35,262.91	34,465.31	.00
2500 BUSINESS SUPPORT SERVICES			
0700 PROPERTY	85.36	85.36	.00
TOTAL 2500 BUSINESS SUPPORT SERVICES	85.36	85.36	.00
2600 PLANT OPERATIONS & MAINTENANCE			
0700 PROPERTY	1,387,090.87	1,388,440.52	.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE	1,387,090.87	1,388,440.52	.00
2700 STUDENT TRANSPORTATION			
0700 PROPERTY	293,460.97	244,751.33	.00
TOTAL 2700 STUDENT TRANSPORTATION	293,460.97	244,751.33	.00
TOTAL EXPENDITURES	4,766,832.61	8,465,596.22	.00
TOTAL FOR GOVERNMENTAL ASSETS (8)	-4,939,053.90	-8,534,622.59	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

FIXED ASSET FOOD SERVICE (81)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
OTHER REVENUE FROM LOCAL SOURCES				
1930	GAIN/LOSS ON SALE OF ASSET	.00	-1,520.65	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	-1,520.65	.00
	TOTAL REVENUE FROM LOCAL SOURCES	.00	-1,520.65	.00
OTHER RECEIPTS				
SALE OR COMP FOR LOSS OF ASSETS				
5341	SALE OF EQUIPMENT ETC	.00	-198.24	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	-198.24	.00
	TOTAL OTHER RECEIPTS	.00	-198.24	.00
	TOTAL RECEIPTS	.00	-1,718.89	.00
	TOTAL REVENUES	.00	-1,718.89	.00

CHRISTIAN COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT FOR FY 2026

FIXED ASSET FOOD SERVICE (81)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
3100 FOOD SERVICE OPERATION				
0700	PROPERTY	80,712.50	61,126.57	.00
	TOTAL 3100 FOOD SERVICE OPERATION	80,712.50	61,126.57	.00
	TOTAL EXPENDITURES	80,712.50	61,126.57	.00
	TOTAL FOR FIXED ASSET FOOD SERVICE (81)	-80,712.50	-62,845.46	.00

CHRISTIAN COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT FOR FY 2026

	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 1	98,709,534.04	102,034,734.27	78,001,165.05
TOTAL OF EXPENDITURES FUND 1	79,330,874.32	88,327,398.27	78,001,165.05
TOTAL FOR FUND 1	19,378,659.72	13,707,336.00	.00
TOTAL OF REVENUES FUND 2	33,629,913.52	35,796,697.98	15,263,432.46
TOTAL OF EXPENDITURES FUND 2	33,541,592.87	35,851,665.85	15,263,432.46
TOTAL FOR FUND 2	88,320.65	-54,967.87	.00
TOTAL OF REVENUES FUND 21	853,199.37	882,762.79	549,118.01
TOTAL OF EXPENDITURES FUND 21	427,068.40	396,477.33	548,777.58
TOTAL FOR FUND 21	426,130.97	486,285.46	340.43
TOTAL OF REVENUES FUND 25	1,906,015.81	1,939,961.70	720,350.83
TOTAL OF EXPENDITURES FUND 25	1,229,744.44	1,265,122.86	720,350.83
TOTAL FOR FUND 25	676,271.37	674,838.84	.00
TOTAL OF REVENUES FUND 310	2,735,338.16	753,627.00	728,841.00
TOTAL OF EXPENDITURES FUND 310	2,735,338.16	753,627.00	728,841.00
TOTAL FOR FUND 310	.00	.00	.00
TOTAL OF REVENUES FUND 320	7,050,817.83	4,572,458.08	4,413,132.00
TOTAL OF EXPENDITURES FUND 320	7,050,817.83	4,572,457.36	4,413,132.00
TOTAL FOR FUND 320	.00	.72	.00
TOTAL OF REVENUES FUND 360	98,750,743.12	28,028,066.89	.00
TOTAL OF EXPENDITURES FUND 360	30,154,127.45	53,216,104.44	443,133.46
TOTAL FOR FUND 360	68,596,615.67	-25,188,037.55	-443,133.46
TOTAL OF REVENUES FUND 400	8,567,368.04	10,586,775.29	8,050,969.67
TOTAL OF EXPENDITURES FUND 400	7,535,840.55	9,509,652.52	8,050,969.67
TOTAL FOR FUND 400	1,031,527.49	1,077,122.77	.00
TOTAL OF REVENUES FUND 51	11,728,019.29	9,499,082.51	7,133,713.13
TOTAL OF EXPENDITURES FUND 51	9,181,345.04	8,239,390.15	7,133,713.13
TOTAL FOR FUND 51	2,546,674.25	1,259,692.36	.00
TOTAL OF REVENUES FUND 52	2,043,088.92	3,427,102.36	3,405,726.01
TOTAL OF EXPENDITURES FUND 52	546,041.66	1,518,165.86	3,405,726.01
TOTAL FOR FUND 52	1,497,047.26	1,908,936.50	.00
TOTAL OF REVENUES FUND 8	-172,221.29	-69,026.37	.00
TOTAL OF EXPENDITURES FUND 8	4,766,832.61	8,465,596.22	.00
TOTAL FOR FUND 8	-4,939,053.90	-8,534,622.59	.00
TOTAL OF REVENUES FUND 81	.00	-1,718.89	.00
TOTAL OF EXPENDITURES FUND 81	80,712.50	61,126.57	.00
TOTAL FOR FUND 81	-80,712.50	-62,845.46	.00

GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX and 9XXX

WORKING BUDGET REPORT FOR FY 2026

	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
GRAND TOTAL OF REVENUES	158,655,926.94	158,906,426.69	110,215,478.49
GRAND TOTAL OF EXPENDITURES	134,042,822.72	140,924,304.68	110,215,138.06
GRAND TOTAL	24,613,104.22	17,982,122.01	340.43