Kenton County Schools School Nutrition Services National School Lunch Program Board Report August 2025

SCHOOL	%F&R	AVG.DAILY	AVG.DAILY	BEGINNING	RECEIPTS	FEDERAL	TOTAL	LABOR	FOOD &	OTHER	TOTAL	ENDING
		BREAKFAST	LUNCH	BALANCE	FOR MEALS	REIMBURSEMENT	RECEIPTS		MILK		EXPENDITURES	BALANCE
		PARTICIPATION	PARTICIPATION									
BEECHGROVE	CEP	319	424	-\$3,350.00	\$1,101.63	\$33,489.19	\$34,590.82	\$8,431.20	\$9,487.45	\$9,103.47	\$27,022.12	\$4,218.70
CAYWOOD	CEP	262	390	-\$2,745.00	\$964.34	\$29,760.48	\$30,724.82	\$5,809.39	\$13,407.53	\$17,573.53	\$36,790.45	(\$8,810.63)
DIXIE	CEP	211	688	-\$3,337.00	\$6,688.58	\$31,785.65	\$38,474.23	\$6,936.90	\$17,976.06	\$7,178.40	\$32,091.36	\$3,045.87
FT. WRIGHT	CEP	257	316	-\$380.00	\$1,553.10	\$25,963.22	\$27,516.32	\$5,525.11	\$9,482.67	\$4,795.87	\$19,803.65	\$7,332.67
R.C. HINSDALE	CEP	156	325	-\$227.25	\$2,290.79	\$15,875.18	\$18,165.97	\$4,839.85	\$6,876.73	\$4,573.53	\$16,290.11	\$1,648.61
KENTON	CEP	219	378	-\$45.75	\$2,115.05	\$20,371.91	\$22,486.96	\$3,848.99	\$14,238.38	\$6,337.03	\$24,424.40	(\$1,983.19)
PINER	CEP	170	231	\$75.00	\$1,766.75	\$14,366.86	\$16,133.61	\$3,126.45	\$4,972.93	\$3,805.07	\$11,904.45	\$4,304.16
RIVER RIDGE	CEP	422	595	\$1,992.81	\$377.75	\$46,772.80	\$47,150.55	\$9,252.40	\$14,700.75	\$13,304.28	\$37,257.43	\$11,885.93
RYLAND	CEP	141	278	-\$310.00	\$2,491.95	\$16,110.72	\$18,602.67	\$4,772.33	\$7,282.09	\$4,178.39	\$16,232.81	\$2,059.86
SCOTT	CEP	141	534	-\$290.00	\$3,761.10	\$25,660.21	\$29,421.31	\$5,791.10	\$11,444.72	\$9,648.06	\$26,883.88	\$2,247.43
SIMON KENTON	CEP	180	777	-\$3,051.00	\$5,107.00	\$33,772.50	\$38,879.50	\$9,355.78	\$18,159.16	\$7,211.20	\$34,726.14	\$1,102.36
SUMMIT VIEW	CEP	322	804	-\$3,435.50	\$5,119.52	\$42,867.04	\$47,974.04	\$10,667.05	\$17,234.20	\$11,536.28	\$39,437.53	\$5,101.01
TAYLOR MILL	CEP	204	339	-\$374.00	\$1,375.52	\$20,348.65	\$25,455.65	\$5,921.57	\$6,690.44	\$4,249.19	\$16,861.20	\$8,220.45
TURKEYFOOT	CEP	312	597	-\$3,307.00	\$1,841.75	\$34,339.31	\$39,458.83	\$6,855.60	\$8,205.98	\$5,181.24	\$20,242.82	\$15,909.01
TWENHOFEL	CEP	208	475	-\$3,920.58	\$3,015.75	\$24,978.10	\$26,353.62	\$5,401.09	\$10,497.87	\$9,909.79	\$25,808.75	(\$3,375.71)
WHITE'S TOWER	CEP	255	447	-\$3,055.00	\$1,290.02	\$26,276.58	\$28,118.33	\$6,439.14	\$10,469.02	\$5,728.92	\$22,637.08	\$2,426.25
WOODLAND	CEP	156	386	-\$155.50	\$1,399.80	\$21,084.54	\$24,100.29	\$6,699.51	\$7,754.09	\$8,164.99	\$22,618.59	\$1,326.20
		3935	7984									

-\$25,915.77 \$42,260.40 \$463,822.94 **\$513,607.52** \$109,673.46 \$188,880.07 \$132,479.24 **\$431,032.77 \$56,658.98**

*Less Indirect Cost 3,333.21

Caywood - Repsirs for Walk-in freezer & cooler

River Ridge - New milk coolers

Summit View - Equipment repair and maintanance 553,325.77 TOTAL NET PROFIT/L 553,325.77