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 Oldham County Board of Education
 HISTORICAL ACTUALS COMPARISON REPORT
 GENERAL FUND SALARY EXP
 FOR PERIOD 02 OF 2026

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ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0110 CERTIFIED PERMANENT SALARY	2,596,089.31	2,585,736.36	2,687,039.87	3,043,308.29	55,947,335.35
0111 CERTIFIED EXTENDED DAYS	190,884.53	180,727.32	184,090.75	189,385.46	1,703,477.70
0112 CERTIFIED EXTRA DUTIES	147,642.03	244,799.17	252,001.55	240,126.42	1,530,512.59
0113 OTHER CERTIFIED PAY	56,270.39	49,765.28	72,411.47	56,837.21	4,361,080.18
0114 NATIONAL TEACHER CERTIFICATION	9,271.13	7,865.75	7,250.04	6,875.04	240,324.45
0120 CERTIFIED SUBSTITUTE SALARY	27,666.86	48,587.19	16,132.60	14,378.08	1,396,291.08
0130 CLASSIFIED REGULAR SALARY	1,575,960.11	1,591,497.34	1,848,851.39	2,123,957.66	18,679,371.30
0131 OTHER CLASSIFIED PAY	73,753.35	71,860.63	57,943.68	66,740.16	1,403,599.85
0140 CLASSIFIED OVERTIME SALARY	48,008.18	53,091.88	78,643.74	54,668.74	308,417.72
0150 CLASSIFIED SUBSTITUTE SALARY	7,082.30	6,936.48	8,405.66	13,057.98	141,881.87
0160 LICENSED SALARY	36,061.78	57,995.54	73,795.23	68,249.45	1,393,762.70
0170 PARA-PROFESSIONAL	646.42	4,800.00	-3,830.17	27,024.36	584,503.32
0190 BOARD PER DIEM	4,800.00	3,750.00	4,350.00	450.00	33,871.12
0211 GROUP LIFE INSURANCE	1,426.10	1,346.20	2,630.10	2,737.61	25,967.86
0216 KY RET SYS HEALTH INS RETIREES	.00	.00	12,730.59	.00	16,935.57
0221 EMPLOYER FICA CONTRIBUTION	88,744.00	92,801.72	106,602.51	121,242.31	2,768,864.30
0222 EMPLOYER MEDICARE CONTRIBUTION	66,349.53	68,402.58	73,826.78	82,241.63	1,301,130.14
0231 KTRS EMPLOYER CONTRIBUTION	97,440.20	100,871.71	106,128.89	115,601.90	2,134,831.23
0232 CERS EMPLOYER CONTRIBUTION	401,152.98	357,842.49	324,048.23	371,274.34	4,833,412.41
0232A CERS ER MISSED AVRG'G CONTRIB	.00	.00	.00	.00	11,290.38
0232R CERS EMPLOYER CONTRIB REFUND	128.44	294.24	-91,053.34	.00	.00
0240 TUITION ASSISTANCE	500.00	.00	3,503.85	-995.00	20,000.00
0253 KSBA UNEMPLOYMENT INSURANCE	3,369.71	-99,405.55	-119,766.52	-119,472.34	99,680.27
0260 WORKMENS COMPENSATION	27,400.69	32,853.92	36,527.50	39,836.75	458,083.59
0280 ON-BEHALF PAYMENTS	.00	.00	.00	.00	44,494,549.72
0291 SICK LEAVE PAID AT RETIREMENT	1,484.43	14,619.01	7,181.09	23,835.52	347,568.22
0298 LA CITY TAX	.00	3,573.35	3,152.57	4,632.04	19,188.51
0299C FRINGE BENEFIT PAYMT CERS	.00	.00	.00	.00	1,865,000.00
0299K FRINGE BENEFIT PAYMENT KTRS	.00	.00	.00	.00	2,935,000.00
TOTAL GENERAL FUND	5,462,132.47	5,480,612.61	5,752,598.06	6,545,993.61	149,055,931.43
TOTAL EXPENSES	5,462,132.47	5,480,612.61	5,752,598.06	6,545,993.61	149,055,931.43
GRAND TOTAL	5,462,132.47	5,480,612.61	5,752,598.06	6,545,993.61	149,055,931.43

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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	11	Y	N
Sequence 3		N	N
Sequence 4	0	N	N

Report title:

HISTORICAL ACTUALS COMPARISON REPORT
GENERAL FUND SALARY EXP

Report Through (P)eriod or (T)otal for years: P

Fiscal Year/Period for reports: 2026/ 2

Print totals only: Y

Suppress zero balance accounts: Y

Print revenue as credit: Y

Print Full or Short description: F

Print Full GL account: N

Sort by Full GL account: N

Multiyear view: D