OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of the Initial BG-1 and Architect Selection for the Oldham County Elementaries Site & Playground Improvements PH 3 project

DISCUSSION

Improvements will be made to the outdoor play areas with additional structures, sports areas, fencing and paved areas.

Licensed architects and/or engineers are assigned to all projects that construct structures, modify, renovate, or construct additions to existing buildings. The architect/engineer is responsible for the proper preparation of all plans, specifications, estimates and periodic inspections during the execution of the construction contract.

The BG-1 form (attached) is required to request the approval of the project by the Kentucky Department of Education, District Facilities Branch, Division of District Support.

RECOMMENDATION

Approve the assignment of RossTarrant Architects and approve the BG-1 form for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support for Oldham County Elementaries Site & Playground Improvements PH 3 project and hereby authorize the Director of Facilities Management to execute the necessary documentation.

Improvements PH 3 project	for submission to the Kentu	, the Board approved the assignment of Oldham County Elementaries Site & Playground ucky Department of Education, and hereby authorizatecessary documentation. (,)
Carly Clem, Board Chair		Claudette Herald, Superintendent, Board Secretary

BG1 Project Application Form (Initial) (Ref# 22600)

Form Status: Saved

Project: Oldham Co. Elementaries Site & Playground Improvements - PH 3

BG Number: 26-098 District: Oldham County (HB678) (465)

Status: New Phase: No Data

Project Type Construction
Construction Delivery Method General Contractor
Procurement Standard Model Procurement

Emergency

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes
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Minor Project Description

Site and playground improvements to create play areas for older aged children, improvement of outdoor play areas to include turf or nature areas as sites allow.

New Relocatable Classroom
Equipment / Furnishings Procurement
Site Acquisition
Site Disposition
No
Site Easement
No
Site Lease (Landlord)
No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2023

DFP Priority

5.9.3 -

Estimated Cost: \$214,800.00

Facility: No Data Description: No Data

Project Not Listed on DFP No

Inventory

Facility Name

KENWOOD STATION ELEMENTARY SCHOOL (B10001407)

BUCKNER ELEMENTARY SCHOOL (B10001404)

SOUTH OLDHAM HIGH SCHOOL (B10001420)

HARMONY ELEMENTARY SCHOOL (B10001408)

CAMDEN STATION ELEMENTARY SCHOOL (B10001403)

LAGRANGE ELEMENTARY SCHOOL (B10001413)

CRESTWOOD ELEMENTARY SCHOOL (B10001410)

Scope

Provide a Complete Narrative of the Proposed Project

at various elementary schools

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,175,000.00
Construction Contingency	\$108,750.00
Architect / Engineer Fee	\$141,375.00
Construction Manager Fee	

Fiscal Agent Fee

Bond Discount

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition/Disposition

Site Survey \$10,000.00

Geotechnical Investigations

Special Inspections \$15,000.00

Commissioning

Advertising \$3,500.00 Printing \$1,500.00

Other Probable Costs

Title Amount

Other construction related costsw \$78,000.00

No Data No Data

Total Project Cost \$2,533,125.00

Funds Available

^{*}Add additional play structures

^{*}Improve outdoor sports areas

^{*}Add additional fencing and pavings as required

Bond Sale - SFCC Bond Requirement - SFCC Local FSPK Bond Sale Local General Fund Bond Sale Cash - SFCC Requirement Cash - Building Fund Cash - Capital Outlay	\$2,533,125.00	
Cash - Investment Earnings Cash - General Fund City - County - KYTC Reimbursem	ent	
KETS Federal Funds		
External Partner Agreement		
Residual Funds		
BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds	s Total: \$0.00
Other Available Funds		
Title	Amount	
No Data No Data No Data		
Total Funds Available	\$2,533,125.00	
BG1 Signature Page (On The signing of this financial docum designated for this project during the Superintendent	ent certifies the above stated fun	
Finance Officer		Date
Chairman		Date
NOTE: Any district anticipating the school revenue Bond should discuss District Financial		rojects in a combined