



FLOYD COUNTY BOARD OF EDUCATION
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William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member- District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Consider/Approve Initial BG-1 for the Central Office Track Renovations.

Applicable State or Regulations: Capital Construction Process 702 KAR 4:180.

Fiscal/Budgetary Impact: The initial BG-1 cost is \$943,000.00 which will be paid from General Funds.

History/Background: This project will include the replacement of the existing six-lane track, jump events, and throwing events. The existing premier fence will be replaced with new chain-link fencing and gates. The project also provides for new loose track equipment, including pole vault, high jump, and hurdles. In addition, a new asphalt lot and a concrete plaza will be constructed between the restrooms and the grandstands.

Recommended Action: To approve the Initial BG-1 as presented, pending KDE approval.

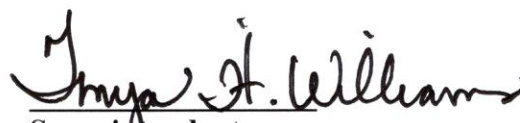
Contact Person(s):

Kevin O'Quinn
Director of Facilities
606-874-9569

Date:

September 11, 2025


Director


Superintendent

BG1 Project Application Form (Initial)

(Ref# 22562)

Form Status: Saved

Project: Central Office Track Renovation

BG Number: 26-084

District: Floyd County (HB727) (175)

Status: New

Phase: No Data

Project Type

Construction

Procurement Standard

Model Procurement

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

Replacement of the existing six-lane track, jump events, and throwing events. Replaced with new chain-link fencing and gates. New asphalt lot and a concrete plaza will be constructed between the restrooms and the grandstands.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	8/1/2021
DFP Priority	
Project Not Listed on DFP	No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project will include the replacement of the existing six-lane track, jump events, and throwing events. The existing premier fence will be replaced with new chain-link fencing and gates. The project also provides for new loose track equipment, including pole vault, high jump, and hurdles. In addition, a new asphalt lot and a concrete plaza will be constructed between the restrooms and the grandstands.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$943,000.00
Construction Contingency	\$47,150.00
Architect / Engineer Fee	\$82,512.50
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	\$10,000.00
Geotechnical Investigations	\$10,000.00
Special Inspections	\$0.00
Commissioning	
Advertising	\$2,500.00
Printing	\$2,500.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$1,097,662.50

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement

Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund \$1,097,662.50
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$1,097,662.50

BG1 Signature Page (Online Form Ref# 22562)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -