



FLOYD COUNTY BOARD OF EDUCATION
Tonya Horne-Williams, Superintendent
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Eastern, KY 41622
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www.floyd.kyschools.us

William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member- District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Duff-Allen Central Elementary.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2023-2024 SY (July 2023-July 2024) \$121,025

2024-2025 SY (July 2024-July 2025) \$101,901

History/Background:

Board received utility report for Prestonsburg High School

Recommended Action: To accept report as reported.

Contact Person(s):

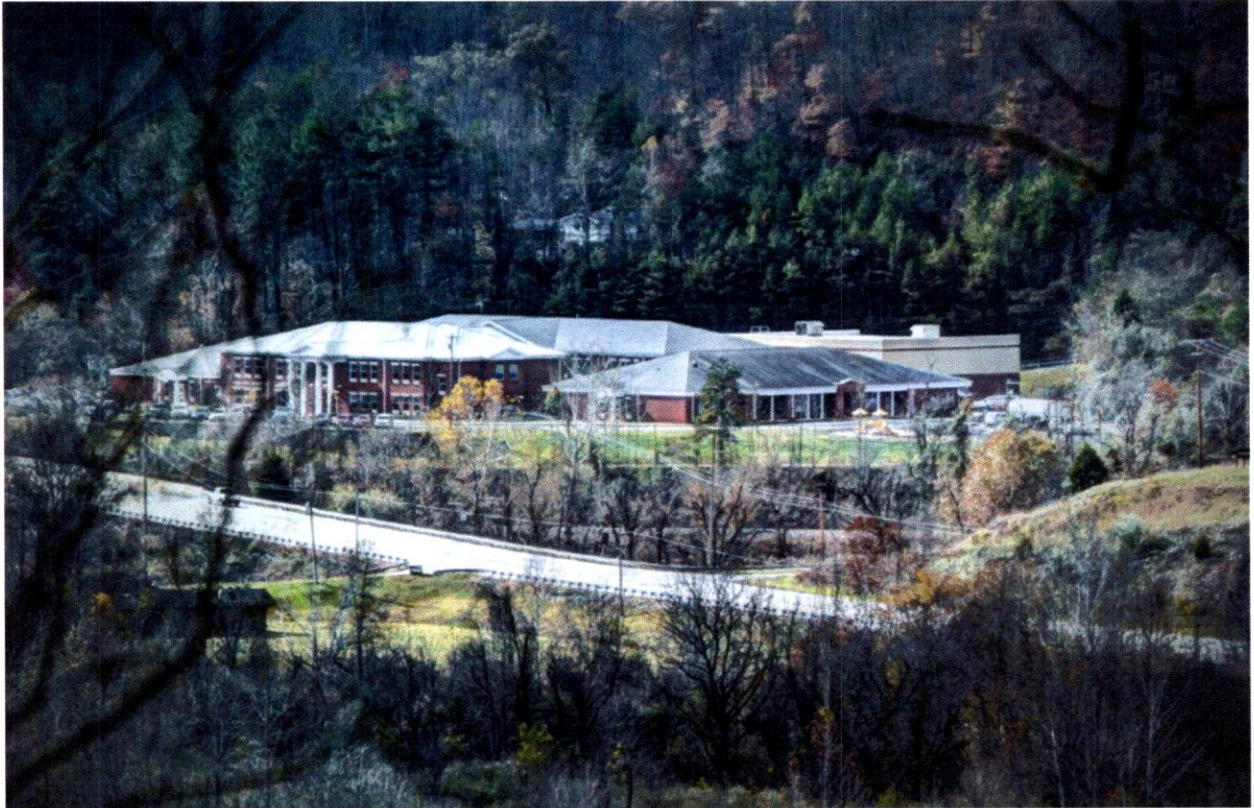
Kevin D. O'Quinn
606-874-9569

Director

Superintendent

Date: September 11, 2025

Utility Report
September 22, 2025

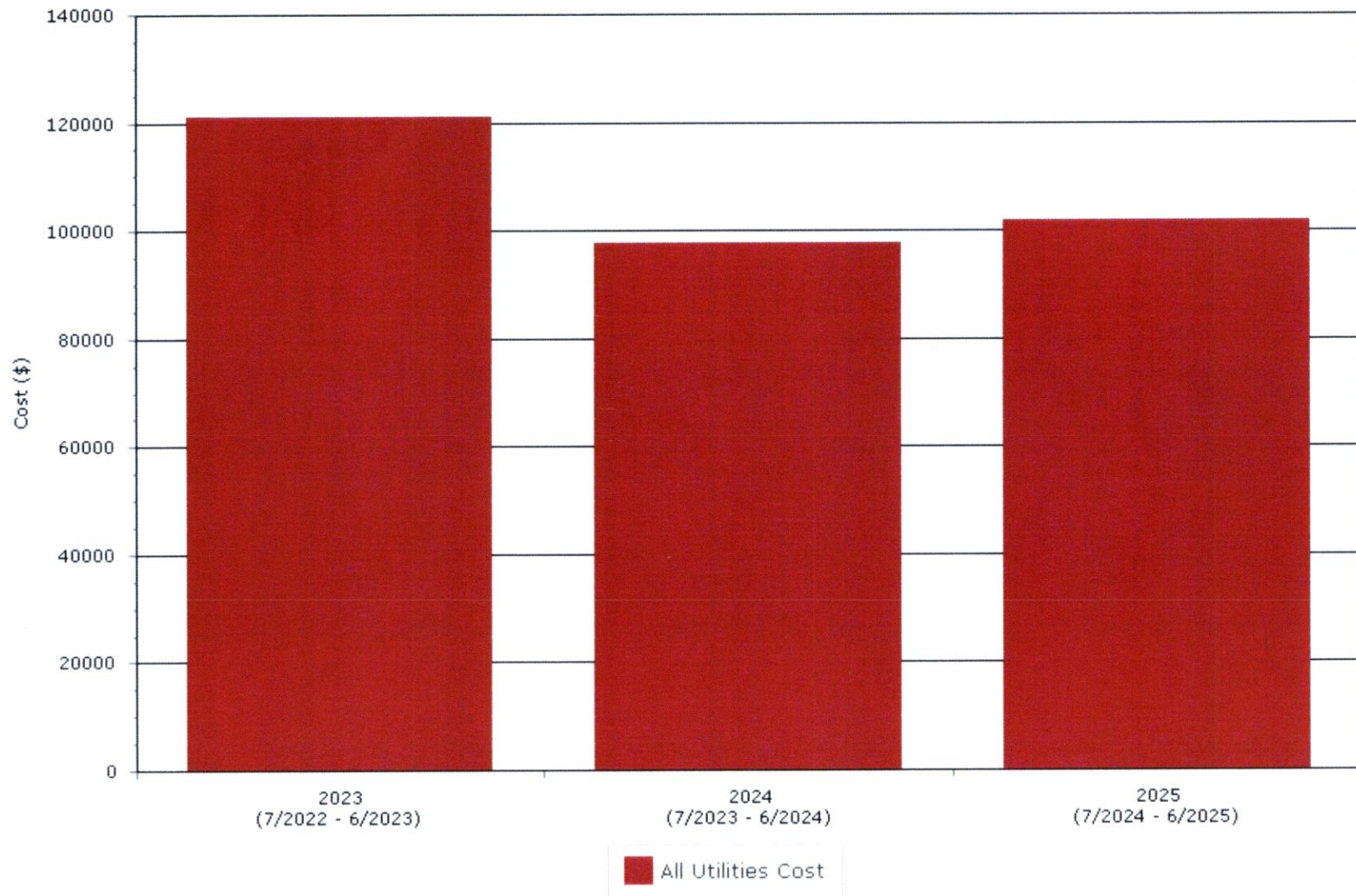


Duff-Allen Central Elementary

2022/2023 2023/2024

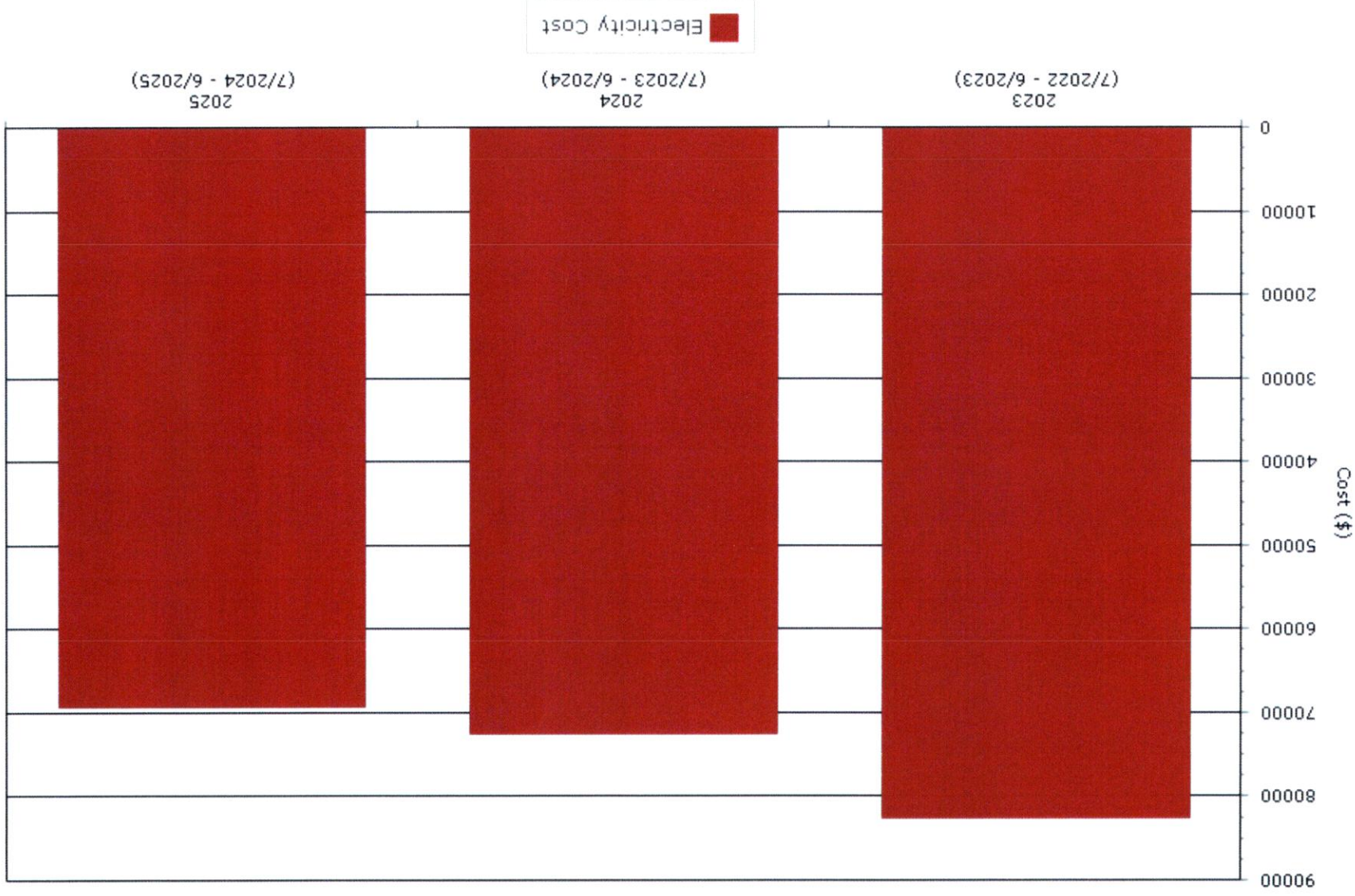
School Years

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison	
Floyd County Board of Education	
Selected Facilities -- 7/2022 to 6/2025	
All Utilities	
Period	Cost
2023	\$121,025
2024	\$97,574
2025	\$101,901

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



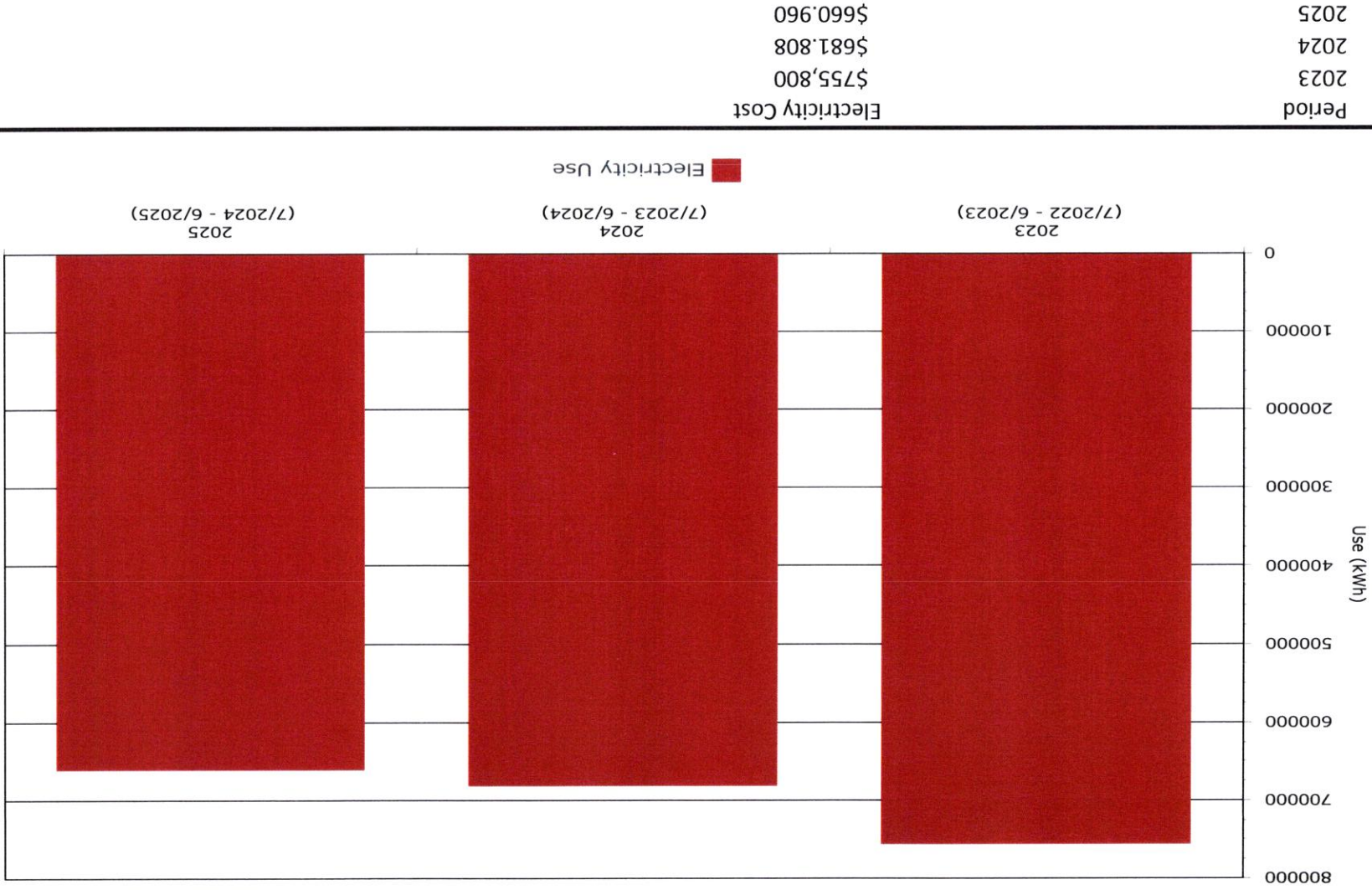
Year-Over-Year Comparison
 Floyd County Board of Education
 Selected Facilities -- 7/2022 to 6/2025

Period	Electricity Cost
2023	\$82,500
2024	\$72,498
2025	\$69,311

Year-Over-Year Comparison

Floyd County Board of Education

Selected Facilities -- 7/2022 to 6/2025



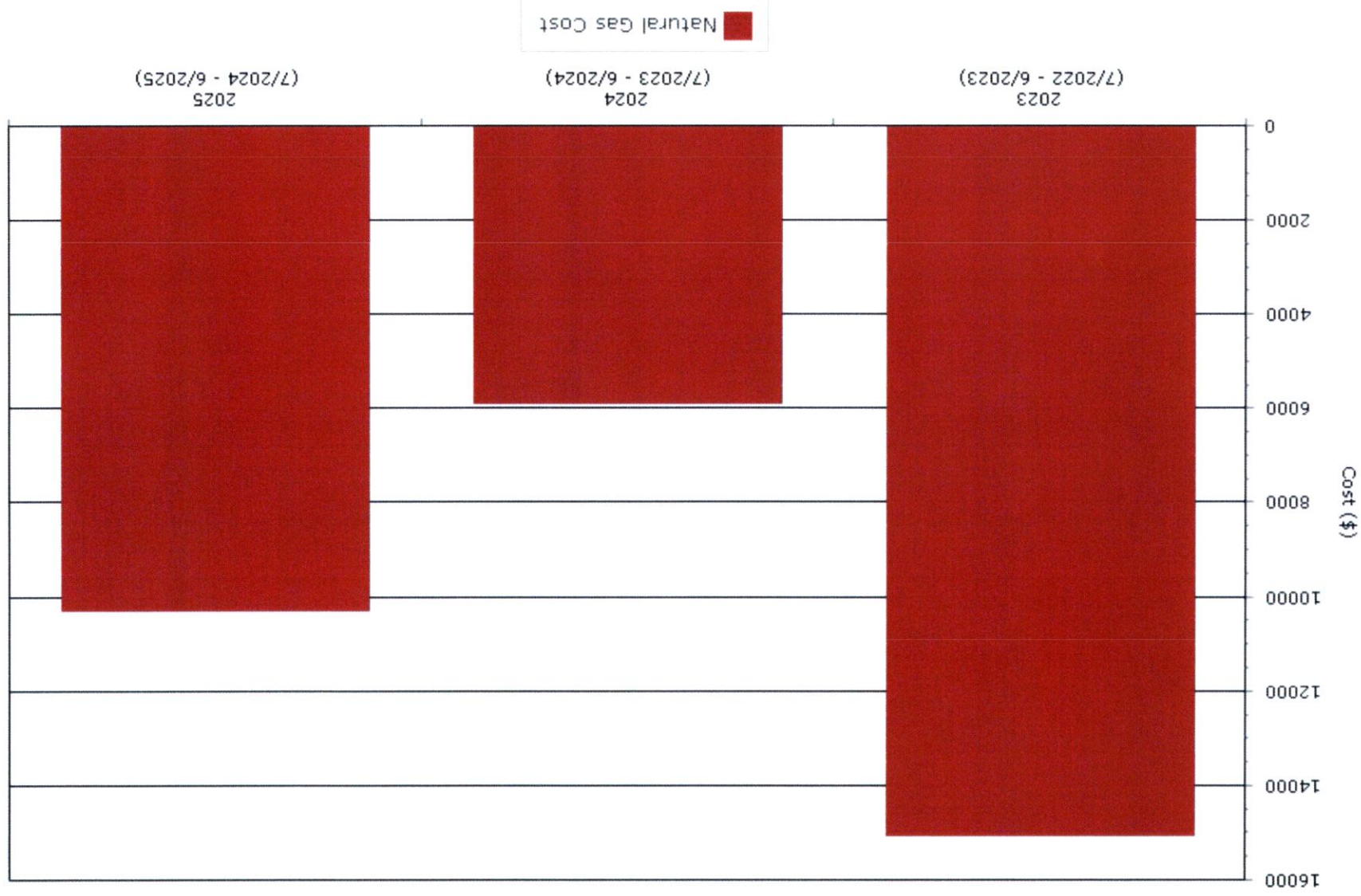
Electricity Cost

2023 \$755,800

2024 \$681,808

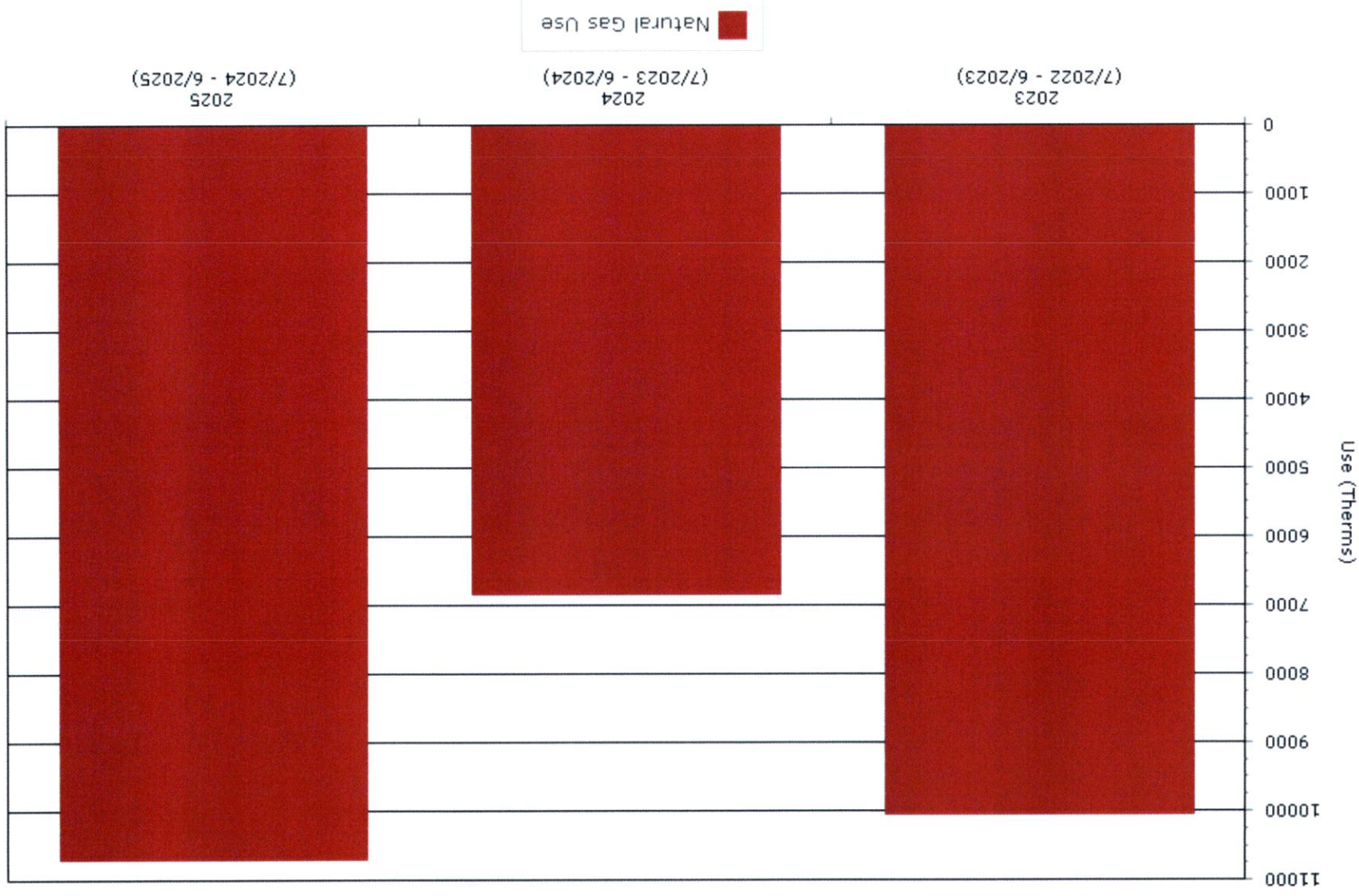
2025 \$660,960

Year-Over-Year Comparison
 Floyd County Board of Education
 Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison Floyd County Board of Education Selected Facilities -- 7/2022 to 6/2025	
Natural Gas	
Period	Cost
2023	\$15,054
2024	\$5,894
2025	\$10,290

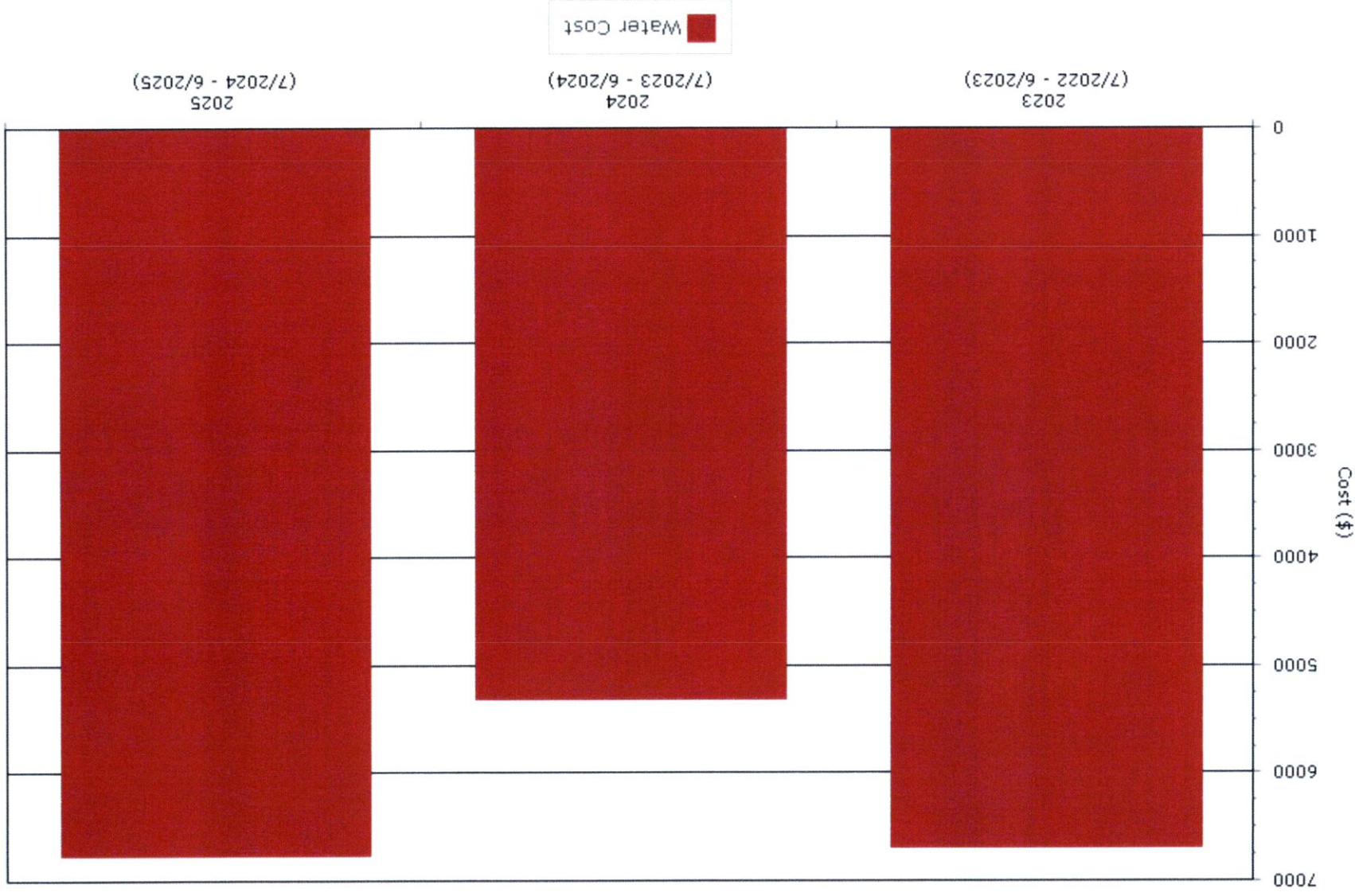
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison report produced by Kevin Quinn on 09/11/2025 at 1:55 PM.
Data prorated by month based on line item from/thru dates.

Year-Over-Year Comparison	
Floyd County Board of Education	
Selected Facilities -- 7/2022 to 6/2025	
Natural Gas	
Period	Use (Therms)
2023	10,055
2024	6,837
2025	10,695

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

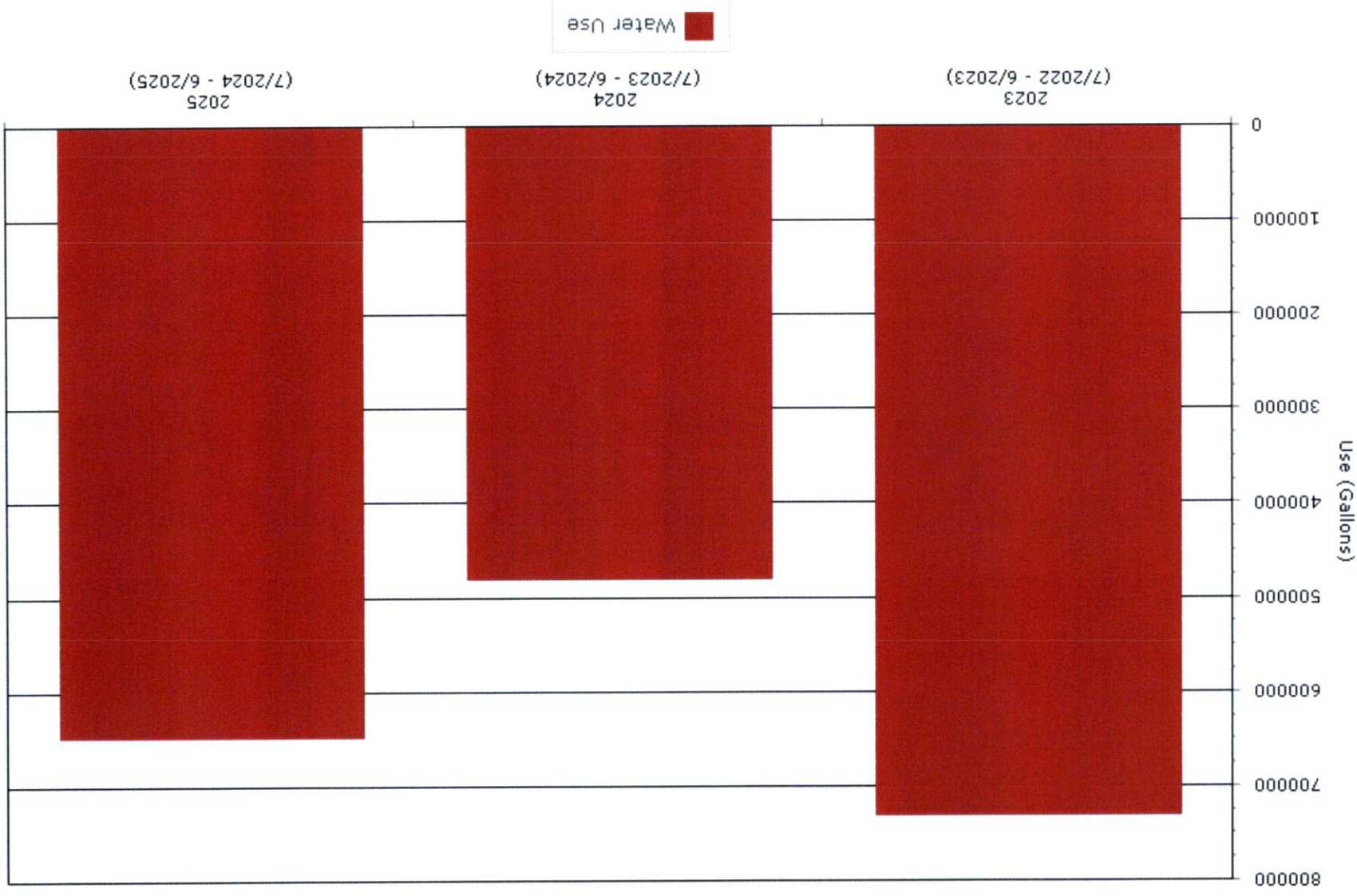


Year-Over-Year Comparison report produced by Kevin Quinn on 09/11/2025 at 1:55 PM.
Data prorated by month based on line item from/thru dates.

Year-Over-Year Comparison
 Floyd County Board of Education
 Selected Facilities -- 7/2022 to 6/2025

Period	Water Cost
2023	\$6,689
2024	\$5,311
2025	\$6,759

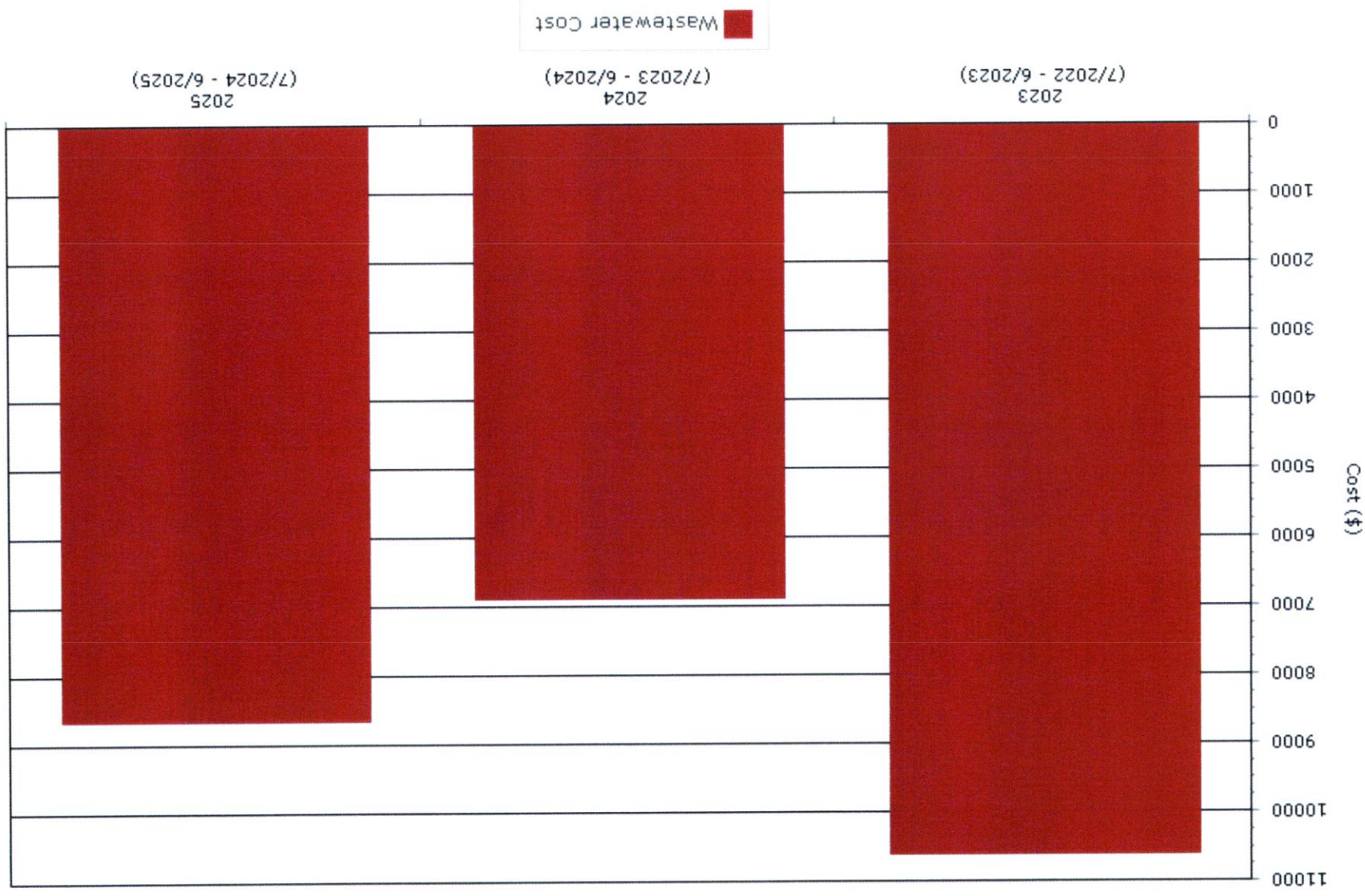
**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**



Year-Over-Year Comparison report produced by Kevin Quinn on 09/11/2025 at 1:55 PM.
Data prorated by month based on line item from/thru dates.

Year-Over-Year Comparison	
Floyd County Board of Education	
Selected Facilities -- 7/2022 to 6/2025	
Water Use	
Period	(Gallons)
2023	730,469
2024	480,959
2025	648,433

Year-Over-Year Comparison
 Floyd County Board of Education
 Selected Facilities -- 7/2022 to 6/2025

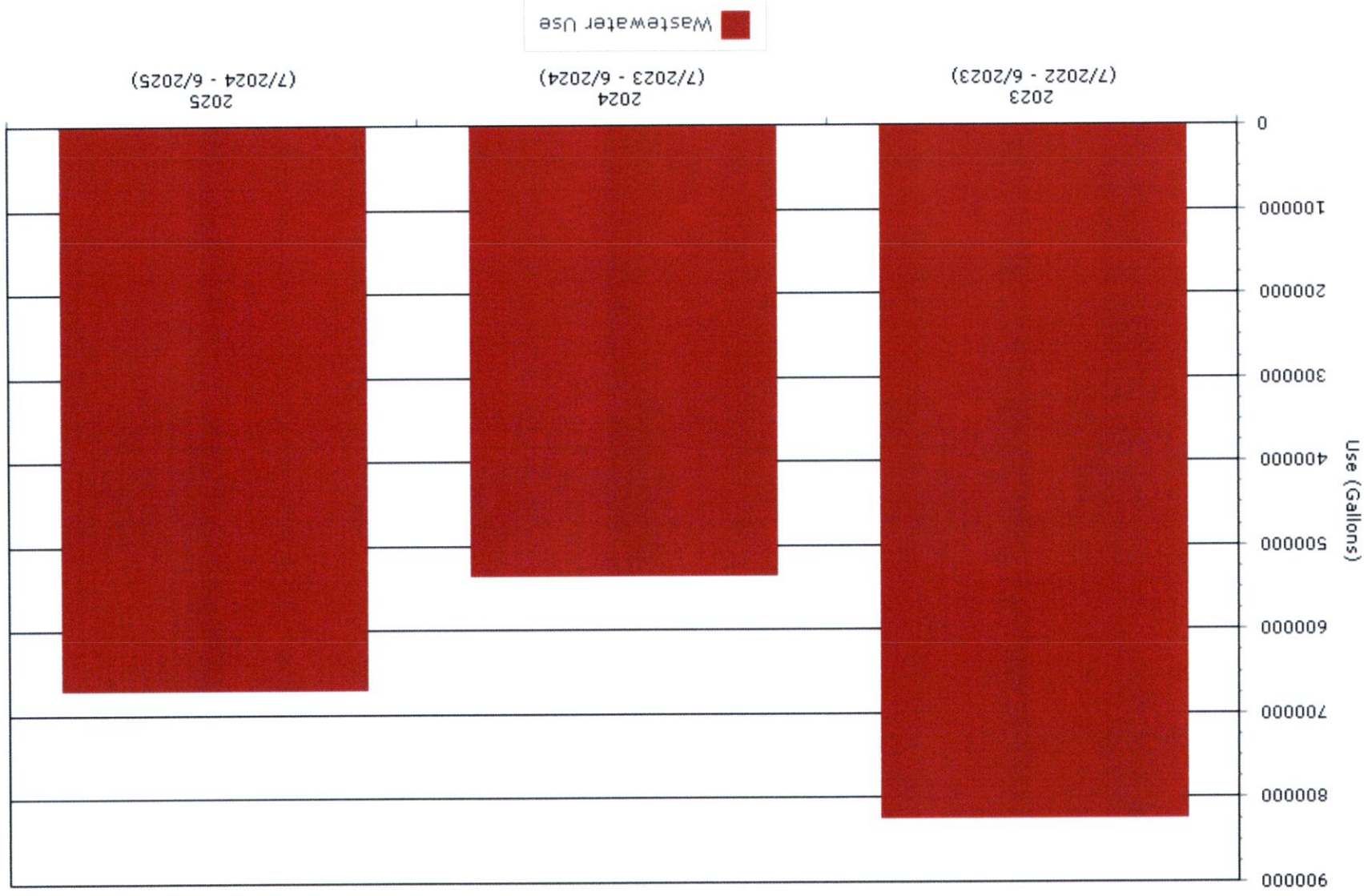


Year-Over-Year Comparison report produced by Kevin Quinn on 09/11/2025 at 1:56 PM.
 Data prorated by month based on line item from/thru dates.

**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

Wastewater	
Period	Cost
2023	\$10,602
2024	\$6,894
2025	\$8,655

**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

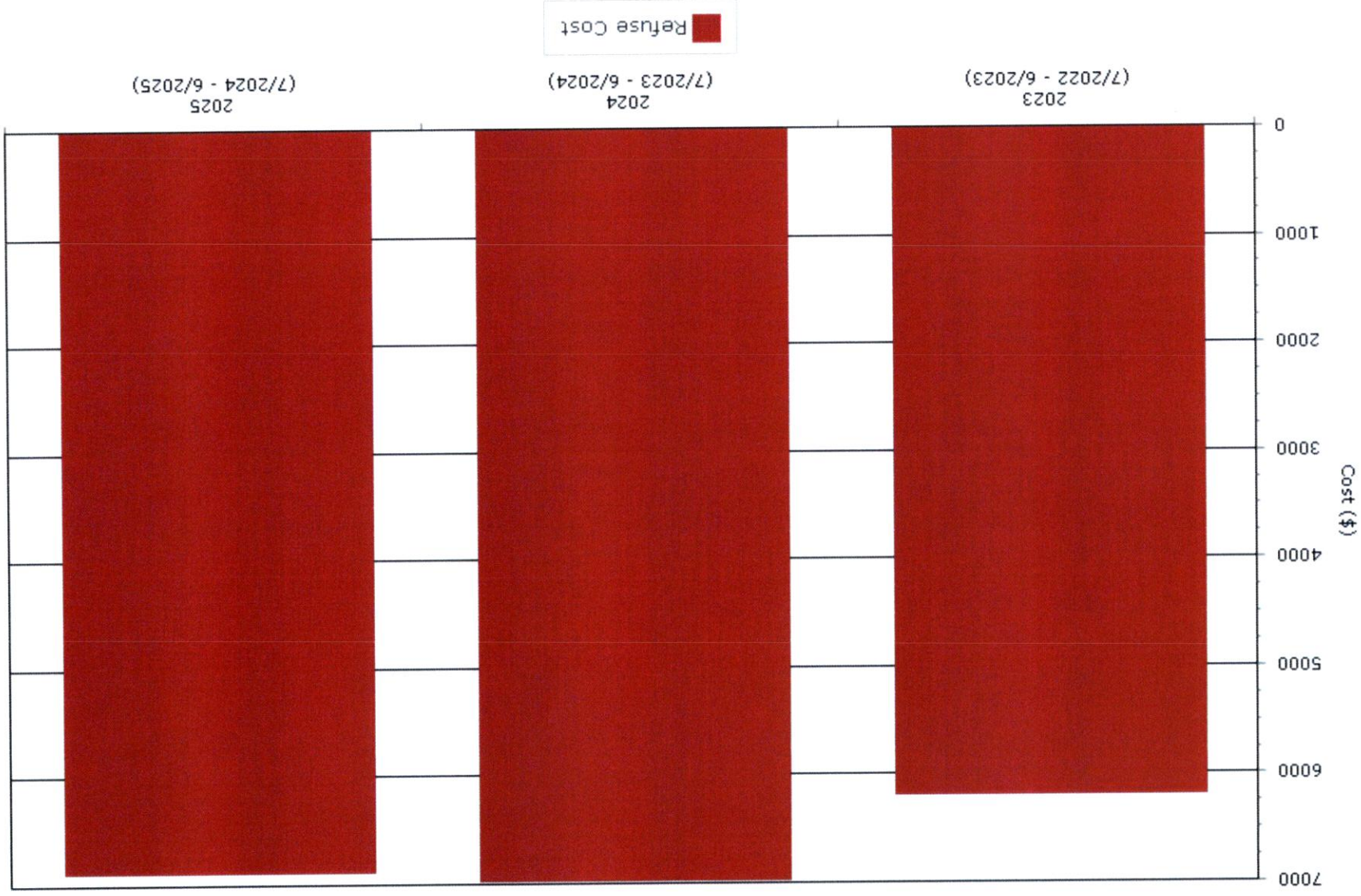


Year-Over-Year Comparison report produced by Kevin Quinn on 09/11/2025 at 1:56 PM.
Data prorated by month based on line item from/thru dates.

Year-Over-Year Comparison
 Floyd County Board of Education
 Selected Facilities -- 7/2022 to 6/2025

Period	Wastewater Use (Gallons)
2023	822,988
2024	534,378
2025	670,621

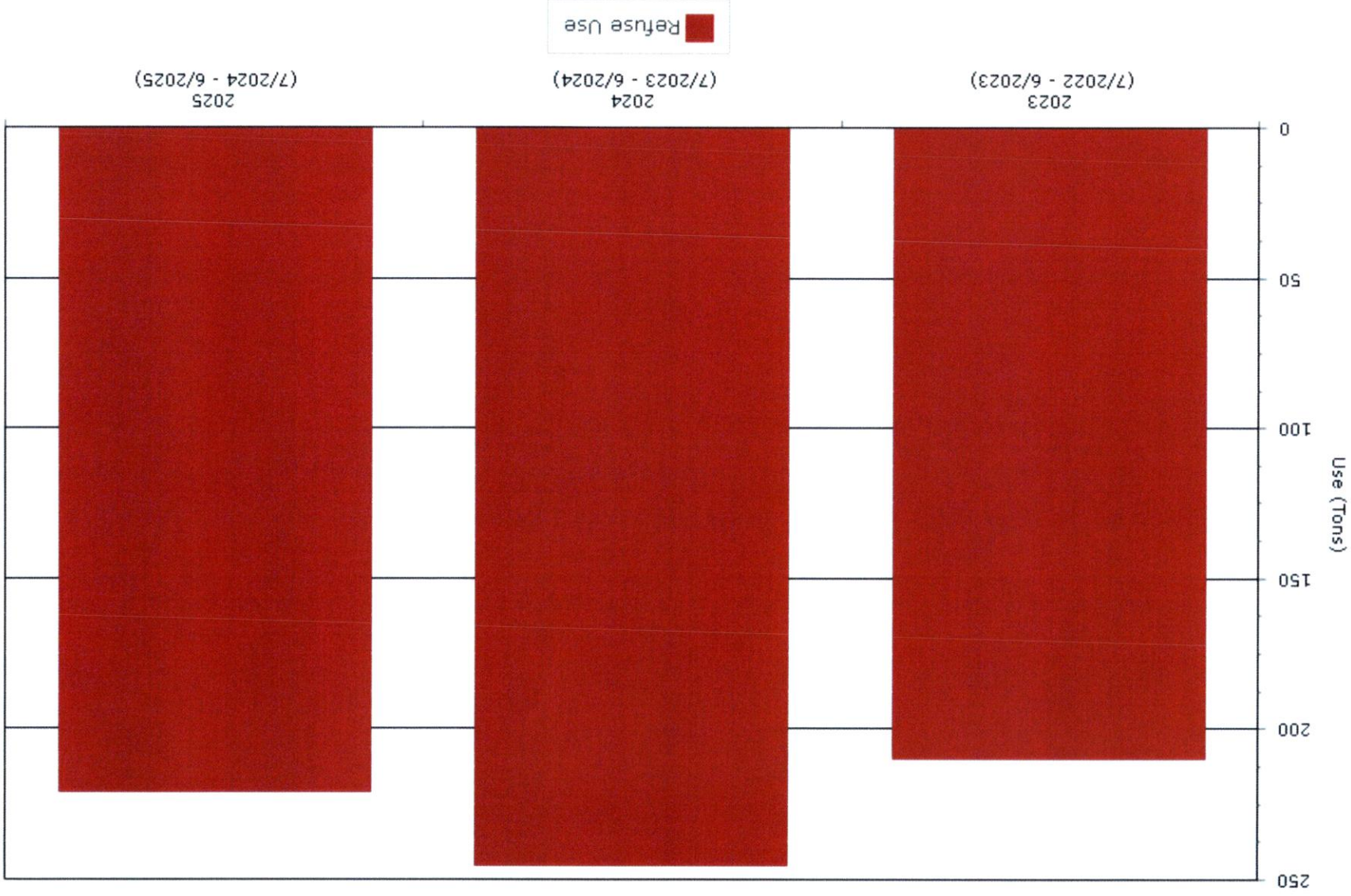
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
 Floyd County Board of Education
 Selected Facilities -- 7/2022 to 6/2025

Period	Refuse Cost
2023	\$6,180
2024	\$6,977
2025	\$6,886

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison Floyd County Board of Education Selected Facilities -- 7/2022 to 6/2025	
Period	Refuse Use (Tons)
2023	210
2024	245
2025	221