

Mercer County Schools Final SBDM Allocations 2025-26

MERCER ELEMENTARY	Grades K,1,2	Proj ADM 2025-26	Act ADM 2025-26	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Primary K	185	159	24	7		
	Primary 1	188	186	24	8		
	Primary 2	194	201	24	8		
	TOTAL	567	546		23		
Other Allocation	Supplemental K-2 1/205 students				3		
	Media Librarian				1		
	Counselor/Mental Health Prof.*				2		
	Assistant Principal*				1		
	Principal*				1		
TOTAL CERTIFIED					31	32	-1
Classified Allocation							
Custodial	1 for 20,000 sq ft		100,873		5	5	0
Kindergarten IA's	1 fte for 24 students				7	8	-1
Management Support	(.076XCS)+(.001XSE)	CS = Certified Staff; SE = Student Enrollment			3	3	0
TOTAL CLASSIFIED					15	16	-1
	<i>Based off ADA at 9/10/25</i>	Per Pupil	Allocations				
Section 6 Allocation:							
General SBDM	519.96	\$139.33	\$72,446				
Custodial Supplies (including Preschool)	666.26	\$25.00	\$16,657				
Section 7 Restricted Funds:							
Student School Supplies	519.96	\$25.00	\$12,999				
TOTAL SBDM Allocation			\$102,102			25-26 Preliminary \$104,854	Difference (\$2,752)

PRESCHOOL							
	<i>Based off ADA at 9/10/25</i>	Per Pupil	Allocations				
Section 7 Restricted Funds:							
Student School Supplies	146.30	\$25.00	\$3,658				
TOTAL SBDM Allocation			\$3,658			25-26 Preliminary \$2,949	Difference \$709

*Based off of School Administrator Allocation outlined on Staff Allocation Guideline.

Mercer County Schools Final SBDM Allocations 2025-26

MERCER INTERMEDIATE	Grades 3-5	Proj ADM 2025-26	Act ADM 2025-26	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Grade 3	195	186	24	8		
	Grade 4	193	188	28	7		
	Grade 5	189	184	29	6		
	TOTAL	577	558		21		
Other Allocation	Supplemental 3-5 1/150 students				4		
	Media Librarian				1		
	Counselor/Mental Health Prof.*				2		
	Assistant Principal*				1		
	Principal*				1		
TOTAL CERTIFIED					30	30	0
Classified Allocation							
Custodial	1 for 20,000 sq ft		78,200		4	4	0
Management Support	(.076XCS)+(.001XSE)	CS = Certified Staff; SE = Student Enrollment			3	3	0
TOTAL CLASSIFIED					7	7	0
	<i>Based off ADA at 9/10/25</i>	Per Pupil	Allocations				
Section 6 Allocation:							
General SBDM	537.82	\$139.33	\$74,934				
Custodial Supplies	537.82	\$25.00	\$13,446				
Section 7 Restricted Funds:							
Student School Supplies	537.82	\$25.00	\$13,446				
TOTAL SBDM Allocation			\$101,825			25-26 Preliminary \$101,905	Difference (\$80)

*Based off of School Administrator Allocation outlined on Staff Allocation Guideline.

Mercer County Schools Final SBDM Allocations 2025-26

KING MIDDLE SCHOOL	Grades 6-8	Proj ADM 2025-26	Act ADM 2025-26	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Total Instructional Time	376	Length of Instructional Period	59				
Cap Size Staffing	Grade 6	189	197	29	7		
	Grade 7	184	190	31	6		
	Grade 8	203	204	31	7		
	TOTAL	576	591		20		
Other Allocation	Supplemental 6th 1/71 students				3		
	Supplemental 7/8 (based on Inst Time)				4		
	Media Librarian*				1		
	Counselor*				2		
	Assistant Principal*				2		
	Principal*				1		
TOTAL CERTIFIED					32	32	0
Classified Allocation							
Custodial	1 for 20,000 sq ft		93,050		5	4.5	0.5
Management Support	(.076XCS)+(.001XSE)	CS = Certified Staff; SE = Student Enrollment			3	3	0
TOTAL CLASSIFIED					8.0	7.5	0.5
	<i>Based off ADA at 9/10/25</i>	Per Pupil	Allocations				
Section 6 Allocation:							
General SBDM	564.06	\$139.33	\$78,590				
Custodial Supplies	564.06	\$25.00	\$14,102				
Section 7 Restricted Funds:							
Student School Supplies	564.06	\$25.00	\$14,102				
						25-26 Preliminary	Difference
TOTAL SBDM Allocation			\$106,793			\$103,096	\$3,697

*Based off of School Administrator Allocation outlined on Staff Allocation Guideline.

Mercer County Schools Final SBDM Allocations 2025-26

MERCER SENIOR HIGH	Grades 9-12	Proj ADM 2025-26	Act ADM 2025-26	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Total Instructional Time	376	Length of Instructional Period	55				
Cap Size Staffing	Grade 9	193	185	31	6		
	Grade 10	204	189	31	6		
	Grade 11	190	181	31	6		
	Grade 12	182	182	31	6		
	TOTAL	769	737		24		
Other Allocation	Supplemental (based on Inst Time)				11		
	Media Librarian*				1		
	Counselor*				2		
	Assistant Principal*				2		
	Principal*				1		
TOTAL CERTIFIED					41	41	0
Classified Allocation							
Custodial	1 for 20,000 sq ft		121,850		6	6	0
Management Support	(.076XCS)+(.001XSE)	CS = Certified Staff; SE = Student Enrollment			4	4	0
TOTAL CLASSIFIED					10	10	0
	<i>Based off ADA at 9/10/25</i>	Per Pupil	Allocations				
Section 6 Allocation:							
General SBDM	706.20	\$139.33	\$98,395				
Custodial Supplies	706.20	\$25.00	\$17,655				
Section 7 Restricted Funds:							
Student School Supplies	706.20	\$25.00	\$17,655				
						25-26 Preliminary	Difference
TOTAL SBDM Allocation			\$133,705			\$132,999	\$706

*Based off of School Administrator Allocation outlined on Staff Allocation Guideline.

Mercer County Schools Final SBDM Allocations 2025-26

MERCER CENTRAL	Grades 9-12	Proj ADM 2025-26	Act ADM 2025-26	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Mercer Central	28	54	31	2		
	TOTAL	28	54				
TOTAL CERTIFIED					2	2	0
	<i>Based off ADA at 9/10/25</i>	Per Pupil	Allocations				
Section 6 Allocation:							
General	19.77	\$139.33	\$2,755				
Custodial Supplies	19.77	\$25.00	\$494				
Section 7 Restricted Funds:							
Student School Supplies	19.77	\$25.00	\$494				
TOTAL SBDM Allocation			\$3,743			25-26 Preliminary \$5,254	Difference (\$1,511)

Additional Board Paid Positions: .5 Principal, 1 Gen Ed Teachers (plus additional above), 1 Special Ed Teacher, .5 Secretary

MERCER DAY TREATMENT							
	<i>Based off ADA at 9/10/25</i>	Per Pupil	Allocations				
Section 6 Allocation							
General	9.92	\$139.33	\$1,382				
Custodial Supplies	9.92	\$25.00	\$248				
Section 7 Restricted Funds:							
Student School Supplies	9.92	\$25.00	\$248				
TOTAL SBDM Allocation			\$1,878			25-26 Preliminary \$1,734	Difference \$144

Additional Board Paid Positions: .5 Principal, 1 Teacher, 1 Social Worker, .5 Secretary, 1 Instructional Assistant