


JESSE BACON, SUPERINTENDENT

ADRIENNE USHER, ASSISTANT SUPERINTENDENT

BRANDY HOWARD, CHIEF ACADEMIC OFFICER

TROY WOOD, CHIEF OPERATIONS OFFICER

TO: Dr. Jesse Bacon, Superintendent
Dr. Adrienne Usher, Assistant Superintendent

FROM:  Dr. Althea Hurt, Director of Human Resources

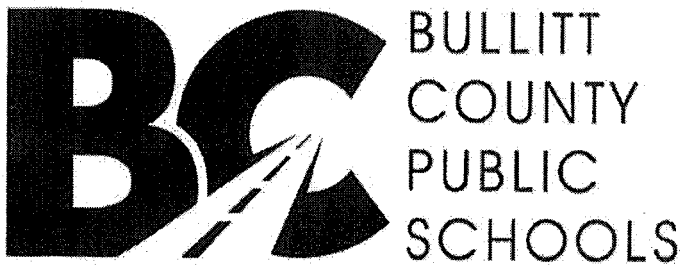
DATE: September 10, 2025

RE: Item for the SEPTEMBER Board Meeting - 2025-2026 Opioid Recovery Requests

Sarah Smith, Director of School Safety and Mental Health, requests approval for two new positions: an **Opioid Recovery Project Director** and an **Opioid Recovery Family Liaison**. Both roles require professional certifications or degrees and are vital to our comprehensive strategy for addressing the opioid crisis within our district. The **Project Director** will work with stakeholders to improve student attendance, behavior, and graduation rates while reducing drug use. The **Liaison** will implement educational and prevention programs to support the mental health needs of students, with a focus on our special education and at-risk populations. The **Project Director** will be funded by the District Improvement Grant, while the **Liaison** will be funded by the Model Programs Grant; both are components of the Public School Districts' Opioid Recovery Trust Grant. All necessary documentation is attached for your review.

Attachment: Memo from Director Smith
Opioid Recovery Trust Grant Agreements
Wage and Calc Sheets
Job Descriptions

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION



JESSE BACON, SUPERINTENDENT

ADRIENNE USHER, DEPUTY SUPERINTENDENT

BRANDY HOWARD, CHIEF ACADEMIC OFFICER

TROY WOOD, CHIEF OPERATIONS OFFICER

TO: Dr. Jesse Bacon, Superintendent

DATE: Sep 10, 2025

FROM: Sarah Smith, Director of School Safety and Mental Health

RE: Board Approval for Opioid Recovery Grant Positions

The Bullitt County Board of Education has been awarded a grant from the Public School Districts' Opioid Recovery Trust, totalling approximately \$979,000 for three years. The grant will support the district's partnership with our community partners in prevention and intervention services for our youth.

Attached are the two "Trust Grant Agreements."

- The job description and wage calculations for the **Opioid Recovery Project Director** for the District Improvement are attached to this request.
 - The funds from this position will be from the District Improvement Grant of the Public School Districts' Opioid Recovery Trust grant, awarded for \$500,000
 - The Wage and Calc is attached.
- The job description and wage calculations for the **Opioid Recovery Family Liaison** for the Model Programs grant are attached to this request.
 - The funds from this position will be from the Model Programs Grant of the Public School Districts' Opioid Recovery Trust, awarded for \$479,593.06.
 - The Wage and Calc is attached.

I am requesting approval of the two job descriptions, as well as the wage calculations added to the salary scale. Thank you.

CC: Troy Wood, Chief Operations Officer
Dr. Althea Hurt, Director of Human Resources
Lisa Lewis, Chief Finance Officer

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

Public Schools Opioid Recovery Trust Grant Agreement

This Grant Agreement ("Agreement") is entered into as of July 17, 2025, between the Public Schools Opioid Recovery Trust ("Trust") and Bullitt County Public Schools ("Grantee").

The Trust provides grants to help support public school districts recover from the opioid epidemic and develop responses to enhance educating students harmed by the opioid epidemic. By students harmed by the opioid epidemic we primarily mean students born with neonatal opioid withdrawal symptoms, many of whom require special education supports, but we also include students who have suffered traumatic family loss and educational interruptions because of the opioid epidemic. These terms and conditions outline the requirements, responsibilities, and obligations of the grant recipient (hereinafter referred to as the "Grantee").

1. Grant Amount and Disbursement

The Grantee, a public school district within the United States, upon execution and delivery of this Agreement to the Trust, shall receive a grant in the amount of \$500,000 in the form of three yearly ACH installments, to be implemented during a three-year period. The Grantee shall notify the Trust immediately of any change in the Grantee's status, personnel, or funding that may impair the ability of the Grantee to fulfill its obligations under this Agreement.

2. Responsibility of the Grantee as Project Lead District

The Grantee shall be responsible, as Project Lead District, for communicating the appropriate terms and conditions of the grant to any partners or district partner consortia members on the project. The Lead District must also carry out all the responsibilities of a pass-through entity, including, but not limited to, management and oversight of any partnering entity or consortia, as well as ensuring the appropriate record keeping, accounting and reporting under the terms of this contract.

3. Use and Expenditure of Grant Funds

The Grantee accepts responsibility for complying with this Agreement's terms and conditions and will exercise control over the grant and the expenditure of grant funds. The funds provided may be spent only in accordance with the provisions of the Grantee's funding proposal submitted to the Trust and the budget request included as part of the application and evaluation process that resulted in the award. The funds can neither supplant funding for legally mandated services, nor substitute for existing services. Funds from these grants must extend or expand existing services or introduce new services to students harmed by the opioid epidemic. Any changes to the project scope or budget, and in the purposes or use for which grant funds are spent, must be approved in advance and in writing by the Trust before implementation.

The Grantee shall not use any portion of the funds granted herein, or any income therefrom to influence in any nation or other political unit the outcome of any election for or against any candidate for public office, or to violate any U.S. law.

4. Reports to the Trust

The Grantee is responsible for the timely implementation of the project.

Starting with the Grantee's first fiscal year in which any portion of the grant funds is received and continuing until the grant funds are expended in full or the grant is otherwise terminated, the Grantee shall submit an Interim Report on the six-month anniversary of this Agreement and each six months thereafter until completion of the work in the grant. This report will include:

- a description of program activities that have taken place to date,
- a description of the progress that the Grantee has made toward achieving the purposes for which this grant was made,
- a detailed report on all expenditures made from the grant funds (including salaries, travel, and supplies) to date; and
- ongoing thoughtful analysis of challenges, opportunities and lessons learned during implementation of the grant.

Each such report shall be signed by an authorized officer, director, or trustee of the Grantee. The Grantee shall participate in a 30-minute follow up discussion of the Interim Report with the Trust at the end of each reporting period.

The Grantee also agrees to submit a Final Report within 60 days of completion of the work conducted under the grant. This report will include each of the components outlined for the Interim Report, but in addition contain:

- a discussion of the degree to which project objectives were achieved or fell short, and why,
- a description of any unanticipated effects of the project,
- a description of events that have had a significant effect on the project, and
- a final full financial accounting of the expenditure of the grant.

5. Recordkeeping, Accounting and Financial Reporting

So long as any portion of the grant funds remain unexpended, the Grantee shall continuously maintain the funds or assets granted hereunder in one or more separate funds or accounts on its books. No other funds shall be commingled in that account or accounts. Expenditures made in furtherance of the purposes of the grant may be charged against such account(s) and shall appear on those books. The Grantee shall keep records and receipts to substantiate such expenditures and shall make such books and records available to the Trust at reasonable times, as requested by the Trust. The Grantee shall keep copies of all books and records and all reports to the Trust for at least two years after completion of the use of the grant funds.

The Grantee shall make a quarterly financial report to the Trust, detailing all expenditure and remaining funds.

The Trust will have the authority to conduct an audit of the Grantee's books and records, and the Grantee shall cooperate fully with any such audit authorized or conducted by the Trust.

6. Evaluation, Monitoring and Sharing of Best Practices

The Grantee must cooperate with any evaluation activities conducted by the Trust or its designated evaluators. The Trust, moreover, reserves the right to request site visits to be carried out with reasonable notice. During an onsite visit, the Grantee will make available the individuals and partners most knowledgeable about the project and any information or documentation about the project required by the Trust.

During the period of the grant, the Grantee agrees to participate in two yearly virtual convenings hosted by the Trust to bring together Grantees with shared questions and objectives.

7. Sharing of Information, Publicity and Acknowledgement

The Grantee shall inform the Trust of any Freedom of Information Act requests in matters related to the Trust and provide the Trust with the Grantee's response to such requests.

The Grantee must acknowledge the Trust's support in all project-related publications, presentations and materials. The Trust reserves the right to use the Grantee's name, project title and description in its own publicity materials. The Grantee must seek approval from the Trust before issuing any press release related to the grant.

8. Intellectual Property

Any intellectual property resulting from the grant-funded project remains the property of the Grantee. The Trust retains a non-exclusive, royalty-free license to use, reproduce, and distribute any materials produced with grant funds for educational and promotional purposes.

9. Compliance with Laws and Governing Law

The Grantee must comply with all applicable federal, state, and local laws and regulations, and is responsible for obtaining all necessary permits, approvals, and consents required for the project.

This Agreement shall be construed in accordance with, and governed by, the laws of Washington, District of Columbia.

7. Termination and Reversion of Grant Funds

If progress is not adequate, the Trust staff will work with the Grantee to establish revised milestones. Failure to meet milestones and respond to the Trust requirements may result in the discontinuation of or a reduction in funding.

The Trust reserves the right to discontinue, modify or withhold any payments to be made under this grant award or to require a total or partial refund of any grant funds, if the Trust, in its sole judgment, finds that:

- The Grantee has failed to make substantial progress in the completion of the project; or
- The Grantee has failed to comply with the terms and conditions of this Agreement; or
- Such a cancellation is necessary to comply with the requirements of law.

In the event of termination or cancellation, the Grantee must return all unspent funds within 30 days.

The Grantee will return to the Trust any unexpended funds at the close of the grant period

8. Indemnification

The Grantee agrees to defend and hold harmless the Trust and its officers and employees from and against any claim, including the expenses of investigation and defense of such claim, arising out of or in any way connected with this grant or the expenditure of grant funds.

10. Entire Agreement, Amendments and Waivers.

This Agreement shall supersede any prior oral or written understandings or communications between the parties and constitutes the entire agreement of the parties with respect to the subject matter hereof.

The Trust may amend this Agreement at any time. The Grantee will be notified of any changes in writing. Continued acceptance of grant funds constitutes agreement to any amended terms and conditions.

11. Counterparts

This Agreement may be signed in counterparts, meaning that the Agreement is valid if signed by both parties, even if the signatures of the parties appear on separate copies of the same Agreement rather than on a single document.

If this Agreement accurately sets forth the Grantee's understanding of the terms of this grant, please have the enclosed copy of this Agreement reviewed and signed where indicated by an authorized officer of Grantee and then returned to the Trust within two weeks of receipt of this Agreement.

Representative of the Grantee

On behalf of the Grantee, I understand and agree to the foregoing terms and conditions of the Public School Districts Opioid Recovery Trust grant program and hereby certify my authority to execute this Agreement on the Grantee's behalf.

By: Lisa Lewis

Name: Lisa Lewis

Title: Director of Finance

Date: 7/17/2025

Representative of the Trust

By: Andres A. Alonso

Name: Andres A. Alonso

Title: Special Trustee

Date: 8/8/2025

Please return signed contract to:

Andres A. Alonso
Special Trustee
Public School Districts Opioid Recovery Trust
info@schooldistrictopioidrecoverygrants.com

Job Description

Opioid Recovery Grant - District Improvement Project Director

Overview

Bullitt County Public Schools (BCPS) is seeking a dedicated and visionary Project Director to lead the design and implementation of a comprehensive initiative aimed at enhancing preventive measures, early identification, effective intervention, and community engagement surrounding substance misuse, particularly the opioid crisis. The Project Director will work closely with a diverse array of stakeholders to create a supportive environment for students and families, with the ultimate goals of improving attendance, behavior, graduation rates, and reducing drug use.

Key Responsibilities

- **Establish Collaborative Partnerships**
 - Identify and engage local mental health organizations, law enforcement, community groups, and healthcare providers.
 - Develop and formalize partnerships through Memoranda of Understanding (MOUs).
 - Lead regular meetings to align goals, share resources, and address ongoing challenges.
 - Create and manage a project leadership team to guide all initiatives.
- **Develop a Comprehensive Framework**
 - Create a multi-tiered framework that outlines strategies for prevention, early identification, intervention, and ongoing support.
 - Collaborate with stakeholders, including parents, educators, and community partners, to gather input and optimize framework design.
- **Implement Training Programs**
 - Assess training needs through surveys and focus groups with educators and staff.
 - Develop a curriculum focused on trauma-informed care, substance misuse identification, and intervention techniques.
 - Schedule and promote training sessions, providing incentives such as professional development credits for participation.
- **Enhance Early Identification Methods**
 - Develop and implement a comprehensive screening plan, utilizing the SSRS-IE Screener three times annually.
 - Train school staff on screening procedures, particularly at key transition points (preschool, middle school, high school) and for other grades.
 - Create and distribute informational materials tailored to students and parents regarding substance misuse risks and available resources.
 - Organize quarterly workshops and events to educate families about substance misuse prevention and support strategies.
- **Increase Accessibility to Resources**
 - Design and implement an application process for financial assistance to support mental health, ensuring families can access necessary services.
- **Promote a Culture of Wellness and Prevention**
 - Integrate health education into the curriculum, with a focus on substance misuse prevention and promoting healthy lifestyle choices.
 - Develop initiatives such as mental health days, physical activity programs, and mindfulness workshops to promote wellness within the school environment.
- **Facilitate Community Awareness Events**
 - Organize community forums, workshops, and events that focus on the opioid crisis and available community support.
 - Collaborate with local media to drive awareness and community participation in the initiative.
- **Data-Driven Decision-Making**
 - Establish a data collection system to monitor trends in substance misuse, evaluate intervention effectiveness, and measure student outcomes.

- Conduct regular evaluations and provide biannual progress reports to assess program implementation fidelity and outcomes.
- Gather stakeholder feedback through focus groups and surveys to inform continuous improvement.

Qualifications

- Master's degree or Rank 1 in an Education-related field.
- Licensed or eligible for licensure in the state of Kentucky.
- Minimum of 5 years of experience working in school or community mental health settings.
- Strong understanding of child and adolescent mental health issues.
- Excellent organizational, communication, and interpersonal skills.
- Ability to work independently and collaboratively.
- Passion for improving the mental health of young people.

Desired Skills and Experience

- Experience in crisis intervention, restorative practices, and trauma-informed care.
- Knowledge of evidence-based mental health interventions.
- Proficiency in data analysis and reporting.
- Experience in grant writing and fundraising.

By joining our team, you will have the opportunity to make a significant impact on the lives of our students and their families. We offer a competitive salary and benefits package.

Certifications and Licenses:

- Must hold a teacher certification or a Board Certified Behavior Analyst (BCBA), or be a certified mental health professional, and have leadership experience in Education for at least 5 years.

Terms of Employment:

- 11-Month Salary Schedule with Stipend for BCPS, plus 20 Extended Days.

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Page 1 of 5

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- The Grantee has failed to comply with the terms and conditions of this Agreement; or •
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If this Agreement accurately sets forth the Grantee's understanding of the terms of this grant, please have the enclosed copy of this Agreement reviewed and signed where indicated by an authorized officer of Grantee and then returned to the Trust within two weeks of receipt of this Agreement.

Representative of the Grantee

On behalf of the Grantee, I understand and agree to the foregoing terms and conditions of the Public School Districts Opioid Recovery Trust grant program and hereby certify my authority to execute this Agreement on the Grantee's behalf.

By: Lisa Lewis

Name: Lisa Lewis
Lisa Lewis

Title: Director of Finance
Director of Finance

Date: 8-12-2025

Representative of the Trust

By: Andres A. Alonso

Name: Andres A. Alonso

Title: Special Trustee

Date: 8/12/2025

Please return signed contract to:

Andres A. Alonso
Special Trustee
Public School Districts Opioid Recovery Trust
info@schooldistrictopioidrecoverygrants.com

Job Description

Community & Family Liaison for Opioid Recovery Grant

Overview

The Community and Family Liaison will play a crucial role in enhancing awareness and response to the opioid epidemic by fostering communication and collaboration among schools, families, and community resources. The Liaison will implement and oversee various educational programs, training workshops, and prevention strategies aimed at addressing the mental health needs of students, with a particular focus on special education and at-risk populations.

Key Responsibilities

- Collaborate with experts to develop marketing for scheduled training for special education staff, families, and students. Assist the training team in facilitating workshops on trauma-informed care, risk factors for drug use, restorative practices, and mental health wellness for special education staff.
- Schedule and promote training sessions, ensuring a minimum attendance of 75% from special education teachers and staff.
- Administer post-training surveys to assess satisfaction and areas for improvement.
- Schedule educational presentations tailored for students and parents, focused on the dangers of opioid misuse and addiction.
- Implement a program reaching at least 75% of students and parents within the academic year, measuring knowledge gains through pre- and post-program surveys.
- Prevention Initiatives: Assist in planning preventive programs for middle and high school students.
- Create and promote activities that foster coping strategies and healthy behaviors within the school community and family environment.
- Monitor and analyze attendance rates, feedback surveys, and knowledge assessment results to ensure program effectiveness and target achievement.
- Compile reports detailing program outcomes, successes, and areas for improvement, sharing findings with school administration and community stakeholders.

Family Engagement:

- Organize family engagement events to discuss resources and information related to the opioid epidemic, aiming for at least 200 participants per event.
- Conduct follow-up surveys post-events to measure satisfaction and information retention.

Collaboration and Outreach:

- Maintain a visible presence in the community by attending meetings, forums, and events, promoting programs and services available to families and students.

Equal Education and Employment Institution

Qualifications

- Bachelor's degree in Social Work, Psychology, Education, Public Health, or a related field (Master's preferred).
- Experience working in educational settings, particularly with special education populations and mental health initiatives.
- Strong understanding of the opioid epidemic, mental health issues, and community resources.
- Excellent communication, organizational, and interpersonal skills.
- Ability to analyze data and produce reports for varying audiences.
- Proficient in Microsoft Office Suite / Google Suite and data management software.

By joining our team, you will have the opportunity to make a significant impact on the lives of our students and their families.

Terms of Employment:

- 10-month salary schedule for BCPS, 187 days per year, for the three years of the grant

For this form to calculate accurately, the following must be completed: K5; and columns A, C, I, and W. Input Salary Detail where indicated. (Columns D-E-F, or H).

Column "r" indicates the percent of salary listed on this sheet that is to be charged to this funding source.

Column "W" indicates the percent of Year-End Fringe that is to be charged to this grant, as well as Health Benefit Costs if the funds are Federal.

12:37 PM

School:

Distirct Wide

Program:

Opioid Recovery Trust - Improvement Grant

Project #:

Prepared By:

SSWEAT

Principal Signature:

Date Submitted:

9/10/2025

Approved By (Program Director):

Balanced (YES/NO)

SORRY, BACK TO DRAWING BOARD!!

ORG	0002024	ACCOUNT DESCRIPTION	AMOUNT	DESCRIPTION
0110		CERTIFIED PERMANENT SALARY	272,301.00	Project Director Salary - Year 1-3 (2025-26 thru 2027-28) Assume Step and 2.5% raise each year
0111		CERTIFIED EXTENDED DAYS	29,123.10	Extended Days - 20 per year
0112		CERTIFIED EXTRA DUTY	13,770.00	Supplement
0113		CERTIFIED OTHER SALARY	-	
0120		CERTIFIED SUBSTITUTE SALARY	-	
0130		CLASSIFIED REGULAR SALARY	-	
0131		CLASSIFIED OTHER SALARY	-	
0150		CLASSIFIED SUBSTITUTE SALARY	-	
0170		CLASSIFIED/PARAPROFESSIONAL	-	
0211		TERM LIFE	86.40	
0213		GROUP LIABILITY INSURANCE	275.82	
0221		FICA	-	
0222		EMPLOYER MEDICARE CONTR.	4,570.31	
0231		KTRS (Fed. Prog. Only)	9,455.83	
0232		CERS	-	
0251		STATE UNEMPLOYMENT INS.	180.00	
0260		WORKMANS COMPENSATION	1,292.29	
0294		HEALTH INSURANCE	-	
0295		LIFE INSURANCE	-	
0296		ADMINISTRATION FEE	-	
0297		FLEXIBLE SPENDING ACCOUNT	-	
DO NOT MANUALLY ENTER FIGURES ABOVE THIS LINE. ^^ THEY LINK FROM WAGE SHEET AND WILL AUTOMATICALLY ENTER.				
0322		EDUCATIONAL CONSULTANT		
0335		PROFESSIONAL CONSULTANT		
0338		REGISTRATIONS		

0339	PROFESSIONAL TRNG & DEVELOPMENT SERVICES		
0349	PROFESSIONAL SERVICES - OTHER		
0531	POSTAGE		
0533	ON-LINE NETWORK SVCS		
0549	OTHER ADVERTISING		
0552	POSTERS		
0559	OTHER PRINTING		
0580	TRAVEL - MILEAGE		
0585	TRAVEL - MEALS		
0586	TRAVEL - LODGING		
0610	GENERAL SUPPLIES		
0616	FOOD - NON INSTRUCTIONAL		
0641	LIBRARY BOOKS		
0642	PERIODICALS & NEWSPAPERS		
0643	SUPPLEMENTARY BOOKS		
0644	TEXTBOOKS		
0645	A V MATERIALS		
0646	TESTS		
0647	REFERENCE MATERIALS		
0650	TECHNOLOGY RELATED SUPPLIES		
0651	TECH RELATED DEVICES--Chromebook, iPads Desktop, etc		
0652	TECH RELATED DEVOCIS OTHER--Printer, TV, Scanner, etc.		
0653	SOFTWARE-TECHNOLOGY RELATED		
0674	AWARDS		
0679	STUDENT ACTIVITIES (Assemblies, Presentations, etc.)		
0680	WELFARE SPENDING		
0694	EQUIPMENT SUPPLIES & MATERIALS		
0695	FURNITURE & FIXTURES/SUPPLIES & MATERIALS		
0739	OTHER EQUIPMENT - OTHER (Over \$5,000 per unit)		
0810	DUES & FEES (Not for registrations)		
0894	FIELD TRIPS		
0913	INDIRECT COSTS		
Total Expenses		\$	331,054.75

Adjustments

If a needed expense object line isn't listed, feel free to make changes
Call Sherry Sweat, 502-869-8011 with questions or for assistance.

331,054.75

Total Grant Amount

Balanced When this is ZERO

(331,055.00)

2024-25 School Year

Column "W" indicates the percent of Year-End Fringe that is to be charged to this grant, as well as Health Benefit Costs if the funds are Federal.

[illegible]

Agency	Available for Non-Salary Expenses:	Object Code totals	0100	0110	0170	0111	0112	0113	0213	0221	0222	0231	0232	4800	9130-50	0295	0296	0297	Grand Total		
252,177.67	252,177.67	(252,177.67)	126,138.63	0130	0110	0170	0111	0112	0113	0213	0221	0222	0231	6,337.60	4,020.94	0211	0294	0295	0296	0297	292,177.67

School:

SAFE SCHOOLS

Program:

OPIOD RECOVERY GRANT MODEL PROGRAMS

Project #:

Prepared By:

SSWEAT

Principal Signature:

Date Submitted:

9/10/2025

Approved By (Program Director):

Balanced (YES/NO)

SORRY, BACK TO DRAWING BOARD!!

ORG	ACCOUNT DESCRIPTION 000*	AMOUNT	DESCRIPTION
0110	CERTIFIED PERMANENT SALARY	195,126.62	SOCIAL WORKER 6 HPD/ 187 DPY FOR THREE YEARS
0111	CERTIFIED EXTENDED DAYS	-	
0112	CERTIFIED EXTRA DUTY	-	
0113	CERTIFIED OTHER SALARY	82,800.00	TRAINER STIPENDS 9 HRS PER MONTH/ 10 MONTHS TRAINEE STIPENDS 10 PEOPLE PER MONTH FOR 6 HRS PER MONTH /10 MONTHS FOR 3 YEARS
0120	CERTIFIED SUBSTITUTE SALARY	-	
0130	CLASSIFIED REGULAR SALARY	-	
0131	CLASSIFIED OTHER SALARY	-	
0150	CLASSIFIED SUBSTITUTE SALARY	-	
0170	CLASSIFIED/PARAPROFESSIONAL	-	
0211	TERM LIFE	-	
0213	GROUP LIABILITY INSURANCE	275.82	
0221	FICA	-	
0222	EMPLOYER MEDICARE CONTR.	4,029.94	
0231	KTRS (Fed. Prog. Only)	8,337.80	
0232	CERS	-	
0251	STATE UNEMPLOYMENT INS.	468.00	
0260	WORKMANS COMPENSATION	1,139.50	
0294	HEALTH INSURANCE	-	
0295	LIFE INSURANCE	-	
0296	ADMINISTRATION FEE	-	
0297	FLEXIBLE SPENDING ACCOUNT	-	
DO NOT MANUALLY ENTER FIGURES ABOVE THIS LINE. ^^ THEY LINK FROM WAGE SHEET AND WILL AUTOMATICALLY ENTER.			
0322	EDUCATIONAL CONSULTANT		
0335	PROFESSIONAL CONSULTANT		
0338	REGISTRATIONS		

0339	PROFESSIONAL TRNG & DEVELOPMENT SERVICES		
0349	PROFESSIONAL SERVICES - OTHER		
0531	POSTAGE		
0533	ON-LINE NETWORK SVCS		
0549	OTHER ADVERTISING		
0552	POSTERS		
0559	OTHER PRINTING		
0580	TRAVEL - MILEAGE		
0585	TRAVEL - MEALS		
0586	TRAVEL - LODGING		
0610	GENERAL SUPPLIES		
0616	FOOD - NON INSTRUCTIONAL		
0641	LIBRARY BOOKS		
0642	PERIODICALS & NEWSPAPERS		
0643	SUPPLEMENTARY BOOKS		
0644	TEXTBOOKS		
0645	A V MATERIALS		
0646	TESTS		
0647	REFERENCE MATERIALS		
0650	TECHNOLOGY RELATED SUPPLIES		
0651	TECH RELATED DEVICES--Chromebook, iPads Desktop, etc		
0652	TECH RELATED DEVOCIS OTHER-Printer, TV, Scanner, etc.		
0653	SOFTWARE-TECHNOLOGY RELATED		
0674	AWARDS		
0679	STUDENT ACTIVITIES (Assemblies, Presentations, etc.)		
0680	WELFARE SPENDING		
0694	EQUIPMENT SUPPLIES & MATERIALS		
0695	FURNITURE & FIXTURES/SUPPLIES & MATERIALS		
0739	OTHER EQUIPMENT - OTHER (Over \$5,000 per unit)		
0810	DUES & FEES (Not for registrations)		
0894	FIELD TRIPS		
0913	INDIRECT COSTS		
Total Expenses		\$	292,177.67

Adjustments

If a needed expense object line isn't listed, feel free to make changes
Call Sherry Sweat, 502-869-8011 with questions or for assistance.

292,177.67

Total Grant Amount

500,000.00

Balanced When this is ZERO

207,822.00