

STATEMENT OF PROJECT PROBABLE COST

Project Name: New Knox CTC & Board Office (General Dynamics Building)

Project Phase:	Schematic Design:	<input checked="" type="checkbox"/>	Construction Documents:	<input type="checkbox"/>
1. BD Office Renovation (4,000 s.f.) Very Minor Work	\$		125,000.00	
2. CTC Renovation (20,620 s.f. @ \$180/SF)	\$		3,646,800.00	
3. CTC - Carpentry Addition (3500 SF @ \$280/SF)	\$		980,000.00	
4. CTC - Automotive Addition (4950 SF @ \$280/SF)	\$		1,386,000.00	
5. CTC - Welding Addition (5,050 SF @ \$340/SF)	\$		1,717,000.00	
6. Roof Replacement (32,400 SF @ \$7/SF)	\$		226,800.00	
7. Total Construction Cost (1-6)			\$	8,081,600.00
8. Site Acquisition Cost (Purchase Price)	\$		3,400,000.00	
9. Bond Discount	\$		60,000.00	
10. Fiscal Agent	\$		25,000.00	
11. Banking & Rating	\$		12,000.00	
12. Architect/Engineer Fee (KDE Guideline 5.60%)	\$		452,570.00	
13. Construction Management Fee	\$			
14. Equipment/Furnishings (Not Fixed)/Computers	\$			
15. Property & Topographic Survey	\$		10,800.00	
16. Geotechnical Survey & Report	\$		16,000.00	
17. Special Inspections (2% of Structural Const)	\$		38,000.00	
18. Sewage Disposal Permit	\$			
19. Commissioning Fee	\$		24,000.00	
20. Plan Review Fee	\$		7,400.00	
21. Printing & Distribution of Bid Docs	\$		2,800.00	
22. Contingencies - Minimum 5% of Line 7	\$		404,080.00	
23. Other	\$			
24. Total Other Cost (8-23)			\$	4,452,650.00
25. TOTAL PROJECT COST (line 7 + line 24)			\$	12,534,250.00
a. Gross Square Foot Area*				50417
b. Total Cost Per Square Foot				248.61

Statement Preparer: 

Date: 7/18/2025

Owner Designee: _____

Date: _____