

STATEMENT OF PROJECT PROBABLE COST

Project Name: Stivers Center - Renovation

Project Phase:	Conceptual Design:	<input checked="" type="checkbox"/>	Construction Documents:	<input type="checkbox"/>
1. Pool Infill (From Codell)	\$		691,031.00	
2. General Construction + Exterior Repair	\$		988,015.00	
3. Heating, Ventilation & Air Conditioning	\$		1,310,729.00	
4. Plumbing (Include Site Plumbing)	\$			
5. Electrical Work	\$		327,600.00	
6. Hazard Material Abatement	\$			
7. Total Construction Cost (1-6)			\$	3,317,375.00
8. Site Acquisition Cost (Purchase Price)	\$		4,000,000.00	
9. Legal Services	\$			
10. Grant Writing	\$			
11. Banking Fees	\$			
12. Architect/Engineer Fee	\$		240,509.00	
13. Construction Management Fee	\$		249,282.00	
14. Equipment/Furnishings (Not Fixed)/Computers	\$			
15. Property & Topographic Survey	\$			
16. Geotechnical Survey & Report	\$			
17. Special Inspections (2% of Structural Const)	\$		16,000.00	
18. Sewage Disposal Permit	\$			
19. Commissioning Fee	\$		21,000.00	
20. Plan Review Fee	\$		5,700.00	
21. Printing & Distribution of Bid Docs	\$		5,000.00	
22. Contingencies - Minimum 5% of Line 7	\$		165,868.00	
23. Other	\$			
24. Total Other Cost (8-23)			\$	4,703,359.00
25. TOTAL PROJECT COST (line 7 + line 24)			\$	8,020,734.00
a. Gross Square Foot Area*				38000
b. Total Cost Per Square Foot				211.07

Statement Preparer: 

Date: 7/17/2025

Owner Designee: _____

Date: _____