



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: September 22, 2025

TOPIC: Approval of a Proposed Change Order (No. Fifteen) to the Contract for the Renovation of the New Combined CTE School at Midland Avenue BG# 22-167

PREPARED BY: Myron Thompson, Chief Operating Officer @ 422-0383

Recommended Action on: 9/22/2025
Consent Item

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the proposed additive Change Order No. Fifteen to the contract with D.W. Wilburn, Inc. for the renovation of the Combined CTE School at Midland Avenue in the amount of \$88,018.55 (Eighty-eight Thousand, Eighteen Dollars and Fifty-five Cents)), with an equivalent transfer of funds from Object Code 0840 to 0450, and a decrease to the Direct Purchase Orders of \$16,500.00 (Sixteen Thousand, Five Hundred Dollars), and a corresponding transfer of \$7,668.36 (Seven Thousand, Six Hundred Sixty-eight Dollars and Thirty-six Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE*
To comply with code:			
• Provide labor, materials and equipment to add new curbing, sidewalks, asphalt, and striping for right of way as required by KYTC; add:		\$24,638.75	\$1,416.73
To improve original plans/specs:			
• Credit for unused allowance for Kentucky American Water; deduct:		(\$70,000.00)	\$0
• Provide labor, materials and equipment to relocate (2) new powered goggle cabinets; add:		\$1,858.22	\$106.85
• Provide labor, materials and equipment to move material cost for nursery plantings to GC contract, with a credit to (1) DPO: add:		\$16,500.00	\$0
• Central Ky. Wholesale Nursery (PO #43508088)	(\$16,500.00)		
• Provide labor, materials and equipment to revise power for owner-provided diesel parts washer; add:		\$5,031.99	\$289.34
• Provide labor, materials and equipment to revise electrical connections for relocated owner-provided welding equipment for PR 62; add:		\$101,833.65	\$5,855.44
To correct deficient plans/specs:			
• Provide labor, materials and equipment to revise electrical connections for pizza oven in Culinary Arts program; add:		\$8,155.94	\$0

Total Change Order No. Fifteen:		(\$16,500.00)	\$88,018.55	
Design consultant fees:				\$7,668.36
Total Cost:			\$79,186.91	

*Per KDE guidelines, A/E fee is 4.6% with 1.25 renovation factor.

A 6% contingency of \$3,042,017.28 is included in the project's available funds. There have been fourteen previous change orders on this project. The cost of the current and all changes orders represents a 3.05% change in the construction cost.

Strategic Priority:

- ☐ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
☐ Highly Effective & Culturally Responsive Workforce
☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	22167	0840	\$853,238.05

Attachments: N/A