

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES					
0999 BEGINNING BALANCE					
TOTAL 0999 BEGINNING BALANCE			1,094,845.90	443,781.46	250,000.00
RECEIPTS					
REVENUE FROM LOCAL SOURCES					
AD VALOREM TAXES					
110	1111	GENERAL PROPERTY TAX	310,066.28	562,372.47	585,912.00
110	1113	PSC PROPERTY TAX	77,025.48	7,506.52	10,000.00
110	1115	DELINQUENT PROPERTY TAX	44,341.56	63,400.95	47,000.00
110	1117	MOTOR VEHICLE TAX	242,903.56	241,443.73	242,000.00
110	1119	FRANCHISE TAX	349,793.16	110,283.46	280,000.00
TOTAL AD VALOREM TAXES			1,024,130.04	985,007.13	1,164,912.00
SALES & USE TAXES					
110	1121	UTILITIES TAX	348,119.95	375,112.13	325,000.00
TOTAL SALES & USE TAXES			348,119.95	375,112.13	325,000.00
OTHER TAXES					
110	1191	OMITTED PROPERTY TAX	2,277.98	12,875.62	3,500.00
TOTAL OTHER TAXES			2,277.98	12,875.62	3,500.00
REVENUE OTHER LOCAL GOVERNMENT UNITS					
110	1280	REVENUE IN LIEU OF TAXES	33,548.43	4,742.03	33,548.00
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS			33,548.43	4,742.03	33,548.00
TUITION					
110	1310	TUITION FROM INDIVIDUALS	22,550.00	21,861.70	22,500.00
TOTAL TUITION			22,550.00	21,861.70	22,500.00
EARNINGS ON INVESTMENTS					
110	1510	INTEREST ON INVESTMENTS	55,363.17	46,266.70	56,000.00
TOTAL EARNINGS ON INVESTMENTS			55,363.17	46,266.70	56,000.00
COMMUNITY SERVICE ACTIVITIES					
110	1819	OTHER FEES - GATEWAY HEALTH	92,905.48	88,022.10	95,000.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL COMMUNITY SERVICE ACTIVITIES			92,905.48	88,022.10	95,000.00
OTHER REVENUE FROM LOCAL SOURCES					
110	1911	BUILDING RENTAL	13,200.00	11,100.00	7,500.00
110	1920	CONTRIBUTIONS/DONATIONS	500.00	2,500.00	2,500.00
110	1990	MISCELLANEOUS REVENUE	51,485.73	17,061.73	40,000.00
110	1997	REIMBURSEMENTS	48,762.27	37,344.31	45,000.00
110	1998	BACKGROUND CHECKS REIMBURSEMEN	753.25	2,167.35	15,000.00
110	1999	OTHER MISCELLANEOUS REVENUE	19,917.65	35,648.67	14,000.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES			134,618.90	105,822.06	124,000.00
TOTAL REVENUE FROM LOCAL SOURCES			1,713,513.95	1,639,709.47	1,824,460.00
REVENUE FROM STATE SOURCES					
STATE PROGRAM					
110	3111	SEEK PROGRAM	5,468,970.00	5,790,145.00	6,079,468.00
TOTAL STATE PROGRAM			5,468,970.00	5,790,145.00	6,079,468.00
OTHER STATE FUNDING					
110	3122	VOCATIONAL TRANSPORTATION	54,709.00	53,799.00	54,000.00
TOTAL OTHER STATE FUNDING			54,709.00	53,799.00	54,000.00
EXPENDITURE REIMBURSEMENTS					
110	3130	NATIONAL BD. CERT REIMB.	5,083.00	4,000.00	6,000.00
110	3132	SPEECH LANGUAGE PATH. REIMBURS	4,000.00	4,000.00	4,000.00
TOTAL EXPENDITURE REIMBURSEMENTS			9,083.00	8,000.00	10,000.00
REVENUE FOR ON BEHALF PAYMENTS					
110	3900	ON-BEHALF PAYMENTS	2,787,739.78	2,823,864.12	3,457,325.00
110	3900	16MX ON-BEHALF PAYMENTS	65,646.00	33,111.69	.00
TOTAL REVENUE FOR ON BEHALF PAYMENTS			2,853,385.78	2,856,975.81	3,457,325.00
TOTAL REVENUE FROM STATE SOURCES			8,386,147.78	8,708,919.81	9,600,793.00
REVENUE FROM FEDERAL SOURCES					
UNRESTRICTED DIRECT					
110	4100	UNRESTRICTED DIRECT FEDERAL	24,105.58	24,106.60	24,106.60
TOTAL UNRESTRICTED DIRECT			24,105.58	24,106.60	24,106.60

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
FEDERAL REIMBURSEMENT					
110	4810	MEDICAID REIM FROM FEDERAL	88,837.29	96,284.85	88,000.00
	TOTAL FEDERAL REIMBURSEMENT		88,837.29	96,284.85	88,000.00
	TOTAL REVENUE FROM FEDERAL SOURCES		112,942.87	120,391.45	112,106.60
OTHER RECEIPTS					
INTERFUND TRANSFERS					
110	5210	FUND TRANSFER	51,926.37	.00	.00
110	5210	COFT FUND TRANSFER	.00	87,639.61	87,439.61
110	5220	INDIRECT COSTS TRANSFER	151,975.41	6,055.07	.00
	TOTAL INTERFUND TRANSFERS		203,901.78	93,694.68	87,439.61
SALE OR COMP FOR LOSS OF ASSETS					
110	5332	LOSS COMP - BUILDINGS	.00	7,153.04	.00
110	5341	SALE OF EQUIPMENT ETC	.00	4,615.00	.00
110	5342	LOSS COMP - EQUIPMENT ETC	15,644.97	21,233.31	.00
	TOTAL SALE OR COMP FOR LOSS OF ASSETS		15,644.97	33,001.35	.00
CAPITAL LEASE PROCEEDS					
110	5500	CAPITAL LEASE PROCEEDS	.00	307,048.00	308,196.00
	TOTAL OTHER RECEIPTS		219,546.75	433,744.03	395,635.61
	TOTAL RECEIPTS		10,432,151.35	10,902,764.76	11,932,995.21
	TOTAL REVENUES		11,526,997.25	11,346,546.22	12,182,995.21

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES					
1000 INSTRUCTION					
0100 SALARIES PERSONNEL SERVICES					
0051179	0110	CERTIFIED PERMANENT SALARY	.00	.00	195.36
0051179	0111	EXTENDED DAY	.00	.00	323.40
0051179	0120	CERTIFIED SUBSTITUTE SALARY	228.91	.00	.00
0051179	0130	CLASSIFIED REGULAR SALARY	.00	16,189.68	.00
0071001	0110	CERTIFIED PERMANENT SALARY	.00	19,992.47	.00
0071001	0130	CLASSIFIED REGULAR SALARY	2,107.58	31,666.50	4,775.00
0071001	0150	CLASSIFIED SUBSTITUTE SALARY	.00	.00	1,000.00
0071177	0110	CERTIFIED PERMANENT SALARY	.00	52,030.08	52,544.00
0101001	0110	CERTIFIED PERMANENT SALARY	2,003.72	.00	.00
0101001	0130	CLASSIFIED REGULAR SALARY	964.64	.00	.00
0101011	0112	EXTRA SERVICE	.00	1,093.68	1,250.00
0101012	0110	CERTIFIED PERMANENT SALARY	48,124.08	132,709.11	143,655.00
0101012	0130	CLASSIFIED REGULAR SALARY	53,832.87	47,824.86	55,550.51
0101025	0112	EXTRA SERVICE	10,500.00	5,750.00	2,000.00
0101025	0113	OTHER CERTIFIED PERSONNEL	.00	2,112.50	7,500.00
0101025	0170	CLASSIFIED/PARAPROF SALARY	3,250.00	8,750.00	11,000.00
0101118	0110	CERTIFIED PERMANENT SALARY	1,062,706.69	840,233.38	856,595.50
0101118	0111	EXTENDED DAY	1,660.75	3,208.23	2,741.16
0101118	0112	EXTRA SERVICE	9,807.58	5,625.01	5,501.00
0101118	0112	919MC EXTRA SERVICE	.00	.00	2,000.00
0101118	0113	OTHER CERTIFIED PERSONNEL	810.00	1,940.39	.00
0101118	0113	917MC OTHER CERTIFIED PERSONNEL	500.00	.00	.00
0101118	0114	NATIONAL BOARDS	3,083.21	1,999.92	.00
0101118	0120	CERTIFIED SUBSTITUTE SALARY	-20,000.00	.00	.00
0101118	0130	CLASSIFIED REGULAR SALARY	166.66	.00	.00
0101118	0131	918MC OTHER CLASSIFIED	.00	18.50	.00
0101137	0120	CERTIFIED SUBSTITUTE SALARY	.00	16,558.92	16,000.00
0101177	0110	CERTIFIED PERMANENT SALARY	339,236.86	237,576.12	266,314.00
0101177	0111	EXTENDED DAY	5,302.32	8,696.64	.00
0101177	0112	EXTRA SERVICE	3,000.00	3,000.00	.00
0101177	0113	OTHER CERTIFIED PERSONNEL	300.00	5,650.00	.00
0101177	0120	CERTIFIED SUBSTITUTE SALARY	3,341.90	18,539.10	5,000.00
0101177	0130	CLASSIFIED REGULAR SALARY	.00	3,780.00	.00
0101177	0150	CLASSIFIED SUBSTITUTE SALARY	.00	510.00	.00
0101918	0112	EXTRA SERVICE	2,950.00	5,350.00	7,900.00
0101918	0113	OTHER CERTIFIED PERSONNEL	300.00	564.90	.00
0101918	0120	CERTIFIED SUBSTITUTE SALARY	81,641.32	41,423.35	55,000.00
0101918	0131	OTHER CLASSIFIED	1,200.00	.00	.00
0101918	0150	CLASSIFIED SUBSTITUTE SALARY	4,995.00	4,045.00	4,000.00
0211177	0110	CERTIFIED PERMANENT SALARY	58,991.04	61,722.96	62,333.00
0211177	0111	EXTENDED DAY	7,971.84	8,340.96	8,424.00
0901011	0112	EXTRA SERVICE	.00	.00	2,000.00
0901025	0111	EXTENDED DAY	.00	.00	1,244.51
0901025	0112	EXTRA SERVICE	24,500.00	24,500.00	32,250.00
0901025	0131	OTHER CLASSIFIED	1,500.00	.00	.00
0901025	0170	CLASSIFIED/PARAPROF SALARY	21,500.00	34,000.00	29,500.00
0901118	0110	CERTIFIED PERMANENT SALARY	721,042.17	704,069.21	678,297.41

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0901118	0111	EXTENDED DAY	22,578.36	34,329.45	36,004.00
0901118	0112	EXTRA SERVICE	5,336.56	4,000.02	3,000.00
0901118	0112	918H EXTRA SERVICE	.00	3,000.00	.00
0901118	0112	919H EXTRA SERVICE	.00	.00	3,000.00
0901118	0113	OTHER CERTIFIED PERSONNEL	677.73	952.40	.00
0901118	0120	CERTIFIED SUBSTITUTE SALARY	-20,000.00	.00	.00
0901137	0120	CERTIFIED SUBSTITUTE SALARY	31,891.97	22,208.54	25,000.00
0901177	0110	CERTIFIED PERMANENT SALARY	153,248.54	169,318.20	183,704.00
0901177	0111	EXTENDED DAY	582.68	918.00	.00
0901177	0112	EXTRA SERVICE	875.00	1,250.00	3,500.00
0901177	0113	OTHER CERTIFIED PERSONNEL	.00	2,000.04	.00
0901177	0114	NATIONAL BOARDS	1,999.92	1,999.92	2,000.00
0901177	0120	CERTIFIED SUBSTITUTE SALARY	4,835.16	4,030.00	4,000.00
0901179	0110	CERTIFIED PERMANENT SALARY	.00	58,326.00	.00
0901918	0110	CERTIFIED PERMANENT SALARY	.00	-1.42	.00
0901918	0112	EXTRA SERVICE	16,000.00	6,800.00	.00
0901918	0113	OTHER CERTIFIED PERSONNEL	400.00	1,000.00	4,300.00
0901918	0120	CERTIFIED SUBSTITUTE SALARY	34,249.07	18,865.00	25,000.00
0901918	0140	CLASSIFIED OVERTIME SALARY	304.95	507.00	.00
0901918	0150	CLASSIFIED SUBSTITUTE SALARY	745.00	1,310.00	1,000.00
TOTAL 0100 SALARIES PERSONNEL SERVICES			2,711,244.08	2,680,284.62	2,605,401.85
0200 EMPLOYEE BENEFITS					
0051179	0222	EMPLOYER MEDICARE CONTRIBUTION	3.32	276.38	7.25
0051179	0231	KTRS EMPLOYER CONTRIBUTION	46.03	579.24	15.56
0051179	0253	KSBA UNEMPLOYMENT INSURANCE	2.29	24.15	.00
0051179	0260	WORKMENS COMPENSATION	.57	38.55	7.00
0071001	0221	EMPLOYER FICA CONTRIBUTION	132.51	1,897.59	913.50
0071001	0222	EMPLOYER MEDICARE CONTRIBUTION	30.98	735.83	518.14
0071001	0231	KTRS EMPLOYER CONTRIBUTION	.00	604.43	.00
0071001	0232	CERS EMPLOYER CONTRIBUTION	498.94	6,241.40	2,762.29
0071001	0253	KSBA UNEMPLOYMENT INSURANCE	21.36	176.59	187.00
0071001	0260	WORKMENS COMPENSATION	43.59	518.43	504.00
0071177	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	749.52	757.00
0071177	0231	KTRS EMPLOYER CONTRIBUTION	.00	1,560.96	1,577.00
0071177	0253	KSBA UNEMPLOYMENT INSURANCE	.00	82.80	83.00
0071177	0260	WORKMENS COMPENSATION	.00	104.16	90.00
0101001	0221	EMPLOYER FICA CONTRIBUTION	59.80	.00	.00
0101001	0222	EMPLOYER MEDICARE CONTRIBUTION	31.61	.00	.00
0101001	0231	KTRS EMPLOYER CONTRIBUTION	36.44	.00	.00
0101001	0232	CERS EMPLOYER CONTRIBUTION	225.16	.00	.00
0101001	0260	WORKMENS COMPENSATION	22.72	.00	.00
0101011	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	15.54	16.00
0101011	0231	KTRS EMPLOYER CONTRIBUTION	.00	32.76	36.00
0101011	0253	KSBA UNEMPLOYMENT INSURANCE	.00	1.89	.00
0101011	0260	WORKMENS COMPENSATION	.00	2.10	1.00
0101012	0221	EMPLOYER FICA CONTRIBUTION	3,236.47	2,965.18	3,400.00
0101012	0222	EMPLOYER MEDICARE CONTRIBUTION	1,441.82	2,542.92	2,910.00
0101012	0231	KTRS EMPLOYER CONTRIBUTION	1,443.78	3,981.38	4,425.00
0101012	0232	CERS EMPLOYER CONTRIBUTION	13,287.42	9,892.46	10,207.00
0101012	0253	KSBA UNEMPLOYMENT INSURANCE	320.87	453.05	498.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0101012	0260	WORKMENS COMPENSATION	850.38	987.65	1,038.00
0101025	0221	EMPLOYER FICA CONTRIBUTION	489.70	834.74	650.00
0101025	0222	EMPLOYER MEDICARE CONTRIBUTION	271.90	296.15	197.00
0101025	0231	KTRS EMPLOYER CONTRIBUTION	239.99	201.07	500.00
0101025	0232	CERS EMPLOYER CONTRIBUTION	1,407.56	1,044.85	400.00
0101025	0253	KSBA UNEMPLOYMENT INSURANCE	49.62	106.87	80.00
0101025	0260	WORKMENS COMPENSATION	191.43	223.85	60.00
0101118	0221	EMPLOYER FICA CONTRIBUTION	10.17	.00	123.00
0101118	0221	918MC EMPLOYER FICA CONTRIBUTION	.00	13.78	.00
0101118	0222	EMPLOYER MEDICARE CONTRIBUTION	15,200.56	11,794.15	10,594.00
0101118	0222	917MC EMPLOYER MEDICARE CONTRIBUTION	6.90	.00	.00
0101118	0222	918MC EMPLOYER MEDICARE CONTRIBUTION	.00	3.22	.00
0101118	0222	919MC EMPLOYER MEDICARE CONTRIBUTION	.00	.00	29.00
0101118	0231	KTRS EMPLOYER CONTRIBUTION	33,072.98	25,989.46	22,097.00
0101118	0231	917MC KTRS EMPLOYER CONTRIBUTION	15.00	.00	.00
0101118	0231	919MC KTRS EMPLOYER CONTRIBUTION	.00	.00	60.00
0101118	0232	CERS EMPLOYER CONTRIBUTION	38.90	.00	.00
0101118	0232	918MC CERS EMPLOYER CONTRIBUTION	.00	43.96	.00
0101118	0253	KSBA UNEMPLOYMENT INSURANCE	2,157.08	1,593.29	1,162.00
0101118	0253	918MC KSBA UNEMPLOYMENT INSURANCE	.00	1.50	.00
0101118	0253	919MC KSBA UNEMPLOYMENT INSURANCE	.00	.00	20.00
0101118	0260	WORKMENS COMPENSATION	2,725.19	2,381.68	1,256.00
0101118	0260	917MC WORKMENS COMPENSATION	1.25	.00	.00
0101118	0260	918MC WORKMENS COMPENSATION	.00	6.93	.00
0101118	0260	919MC WORKMENS COMPENSATION	.00	.00	9.11
0101118	0291	ACCRUED SICK LEAVE PAID	15,415.96	.00	3,500.00
0101137	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	240.09	218.00
0101137	0231	KTRS EMPLOYER CONTRIBUTION	.00	496.79	450.00
0101137	0253	KSBA UNEMPLOYMENT INSURANCE	.00	77.21	100.00
0101137	0260	WORKMENS COMPENSATION	.00	33.11	15.00
0101177	0221	EMPLOYER FICA CONTRIBUTION	4.34	265.98	.00
0101177	0222	EMPLOYER MEDICARE CONTRIBUTION	4,972.75	3,911.54	3,769.00
0101177	0231	KTRS EMPLOYER CONTRIBUTION	10,536.77	8,203.80	7,911.00
0101177	0232	CERS EMPLOYER CONTRIBUTION	16.34	845.60	.00
0101177	0253	KSBA UNEMPLOYMENT INSURANCE	798.54	502.64	428.00
0101177	0260	WORKMENS COMPENSATION	879.13	611.43	450.00
0101918	0221	EMPLOYER FICA CONTRIBUTION	880.87	427.52	250.00
0101918	0222	EMPLOYER MEDICARE CONTRIBUTION	1,831.51	761.23	800.00
0101918	0231	KTRS EMPLOYER CONTRIBUTION	3,424.04	1,351.00	1,800.00
0101918	0232	CERS EMPLOYER CONTRIBUTION	3,956.43	2,961.18	800.00
0101918	0253	KSBA UNEMPLOYMENT INSURANCE	742.13	295.30	250.00
0101918	0260	WORKMENS COMPENSATION	491.31	-1,288.96	120.00
0101918	0291	ACCRUED SICK LEAVE PAID	11,125.85	.00	.00
0211177	0222	EMPLOYER MEDICARE CONTRIBUTION	896.64	941.76	1,022.00
0211177	0231	KTRS EMPLOYER CONTRIBUTION	2,008.80	2,101.92	2,123.00
0211177	0253	KSBA UNEMPLOYMENT INSURANCE	82.80	82.80	83.00
0211177	0260	WORKMENS COMPENSATION	167.52	140.16	121.00
0901011	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	23.00
0901011	0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	68.00
0901025	0221	EMPLOYER FICA CONTRIBUTION	2,338.05	2,562.25	3,500.00
0901025	0222	EMPLOYER MEDICARE CONTRIBUTION	867.98	1,009.81	17.00
0901025	0231	KTRS EMPLOYER CONTRIBUTION	525.00	585.00	35.00
0901025	0232	CERS EMPLOYER CONTRIBUTION	3,246.54	2,972.19	2,397.50

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0901025	0253	KSBA UNEMPLOYMENT INSURANCE	298.68	355.20	2.00
0901025	0260	WORKMENS COMPENSATION	638.77	629.42	2.00
0901118	0221	918H EMPLOYER FICA CONTRIBUTION	.00	12.68	.00
0901118	0222	EMPLOYER MEDICARE CONTRIBUTION	10,558.92	10,509.02	10,380.00
0901118	0222	918H EMPLOYER MEDICARE CONTRIBUTION	.00	45.71	.00
0901118	0222	919H EMPLOYER MEDICARE CONTRIBUTION	.00	.00	30.00
0901118	0231	KTRS EMPLOYER CONTRIBUTION	23,962.78	22,473.74	21,552.00
0901118	0231	918H KTRS EMPLOYER CONTRIBUTION	.00	89.97	.00
0901118	0231	919H KTRS EMPLOYER CONTRIBUTION	.00	.00	60.00
0901118	0232	918H CERS EMPLOYER CONTRIBUTION	.00	40.31	.00
0901118	0253	KSBA UNEMPLOYMENT INSURANCE	1,301.98	1,470.95	1,091.00
0901118	0253	918H KSBA UNEMPLOYMENT INSURANCE	.00	6.03	.00
0901118	0253	919H KSBA UNEMPLOYMENT INSURANCE	.00	.00	60.00
0901118	0260	WORKMENS COMPENSATION	1,891.74	1,486.75	1,226.00
0901118	0260	918H WORKMENS COMPENSATION	.00	12.91	.00
0901118	0260	919H WORKMENS COMPENSATION	.00	.00	60.00
0901118	0291	ACCURED SICK LEAVE PAID	.00	.00	10,052.92
0901137	0222	EMPLOYER MEDICARE CONTRIBUTION	171.22	322.03	218.00
0901137	0231	KTRS EMPLOYER CONTRIBUTION	354.26	666.30	450.00
0901137	0253	KSBA UNEMPLOYMENT INSURANCE	61.21	82.80	100.00
0901137	0260	WORKMENS COMPENSATION	29.51	44.43	15.00
0901177	0222	EMPLOYER MEDICARE CONTRIBUTION	2,245.97	2,560.98	2,686.00
0901177	0231	KTRS EMPLOYER CONTRIBUTION	4,853.42	5,385.44	5,575.00
0901177	0253	KSBA UNEMPLOYMENT INSURANCE	284.66	321.49	281.00
0901177	0260	WORKMENS COMPENSATION	415.01	437.04	440.00
0901179	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	821.56	.00
0901179	0231	KTRS EMPLOYER CONTRIBUTION	.00	1,749.84	.00
0901179	0253	KSBA UNEMPLOYMENT INSURANCE	.00	82.80	.00
0901179	0260	WORKMENS COMPENSATION	.00	116.64	.00
0901918	0221	EMPLOYER FICA CONTRIBUTION	335.96	273.83	62.50
0901918	0222	EMPLOYER MEDICARE CONTRIBUTION	964.83	452.50	1,250.00
0901918	0231	KTRS EMPLOYER CONTRIBUTION	1,993.47	557.42	2,500.00
0901918	0232	CERS EMPLOYER CONTRIBUTION	1,040.73	836.02	.00
0901918	0253	KSBA UNEMPLOYMENT INSURANCE	306.41	168.06	250.00
0901918	0260	WORKMENS COMPENSATION	370.22	-1,313.32	325.00
TOTAL 0200 EMPLOYEE BENEFITS			194,903.34	159,790.36	156,108.77
0280 ON-BEHALF					
0051179	0280	ON-BEHALF PAYMENTS	.00	.00	9,613.00
0101012	0280	ON-BEHALF PAYMENTS	159,691.23	162,731.20	90,534.00
0101118	0280	ON-BEHALF PAYMENTS	1,210,238.51	1,226,601.49	1,398,086.00
0101177	0280	ON-BEHALF PAYMENTS	199,381.16	201,045.66	213,296.00
0211177	0280	ON-BEHALF PAYMENTS	.00	.00	35,787.00
0901118	0280	ON-BEHALF PAYMENTS	423,781.27	427,319.14	856,861.00
0901177	0280	ON-BEHALF PAYMENTS	.00	90,821.36	48,052.00
TOTAL 0280 ON-BEHALF			1,993,092.17	2,108,518.85	2,652,229.00
0300 PURCHASED PROF AND TECH SERV					
0101118	0312	919MC KSBA POLICY SERVICE	.00	.00	550.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0101118	0338	917MC	REGISTRATION FEES	75.00	.00	.00
0101118	0338	919MC	REGISTRATION FEES	.00	.00	500.00
0101118	0349	917MC	OTHER PROFESSIONAL SERVICES	550.00	.00	.00
0101118	0349	918MC	OTHER PROFESSIONAL SERVICES	.00	550.00	.00
0101177	0338		REGISTRATION FEES	1,535.00	465.00	500.00
0101918	0338		REGISTRATION FEES	62.50	62.50	4,500.00
0901025	0349		OTHER PROFESSIONAL SERVICES	.00	158.10	.00
0901118	0312	919H	KSBA POLICY SERVICE	.00	.00	550.00
0901118	0338	917H	REGISTRATION FEES	250.00	.00	.00
0901118	0349	917H	OTHER PROFESSIONAL SERVICES	550.00	.00	.00
0901118	0349	918H	OTHER PROFESSIONAL SERVICES	.00	550.00	.00
0901177	0338		REGISTRATION FEES	1,000.00	465.00	465.00
0901918	0338		REGISTRATION FEES	62.50	62.50	.00
TOTAL 0300 PURCHASED PROF AND TECH SERV				4,085.00	2,313.10	7,065.00
0400 PURCHASED PROPERTY SERVICES						
0071001	0444		COPIER RENTAL	.00	4,312.72	3,500.00
0101118	0444	917MC	COPIER RENTAL	18,840.33	.00	.00
0101118	0444	918MC	COPIER RENTAL	.00	18,650.49	.00
0101118	0444	919MC	COPIER RENTAL	.00	.00	19,000.00
0201118	0444		COPIER RENTAL	3,287.82	.00	.00
0211177	0444		COPIER RENTAL	212.02	203.50	220.00
0901025	0424		CONTRACT GROUNDS SERVICE	.00	1,360.00	13,525.00
0901025	0441		LAND & BUILDING RENT	20,000.00	20,000.00	6,000.00
0901118	0444	917H	COPIER RENTAL	8,948.62	.00	.00
0901118	0444	918H	COPIER RENTAL	.00	10,721.26	.00
0901118	0444	919H	COPIER RENTAL	.00	.00	11,000.00
TOTAL 0400 PURCHASED PROPERTY SERVICES				51,288.79	55,247.97	53,245.00
0500 OTHER PURCHASED SERVICES						
0101118	0531	917MC	POSTAGE & PO BOX RENT	2,129.62	.00	.00
0101118	0531	918MC	POSTAGE & PO BOX RENT	.00	2,436.49	.00
0101118	0531	919MC	POSTAGE & PO BOX RENT	.00	.00	4,000.00
0101118	0539	918MC	OTHER COMMUNICATIONS	.00	254.02	.00
0101118	0539	919MC	OTHER COMMUNICATIONS	.00	.00	260.00
0101118	0559	919MC	OTHER PRINTING	.00	.00	500.00
0101118	0580	919MC	TRAVEL	.00	.00	300.00
0101118	0591	917MC	SVC PRCH ANT DST/ED AY W/IN ST	612.77	.00	.00
0101118	0591	918MC	SVC PRCH ANT DST/ED AY W/IN ST	.00	788.65	.00
0101118	0591	919MC	SVC PRCH ANT DST/ED AY W/IN ST	.00	.00	1,100.00
0101177	0580		TRAVEL	1,179.33	568.32	1,150.00
0101918	0527		STUDENT LIABILITY INSURANCE	7,450.00	7,450.40	7,450.20
0101918	0533		ON-LINE NETWORK	624.99	553.00	553.00
0101918	0580		TRAVEL	935.98	937.77	1,000.00
0101918	0585		TRAVEL - MEALS	706.00	.00	.00
0101918	0586		TRAVEL - HOTELS	1,141.22	458.70	.00
0101918	0591		SVC PRCH ANT DST/ED AY W/IN ST	2,667.82	169.95	.00
0211177	0559		OTHER PRINTING	.00	468.95	500.00
0901118	0531	918H	POSTAGE & PO BOX RENT	.00	146.00	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0901118	0580	917H	TRAVEL	18.40	.00	.00
0901118	0580	918H	TRAVEL	.00	1,000.00	.00
0901118	0591	917H	SVC PRCH ANT DST/ED AY W/IN ST	572.24	.00	.00
0901118	0591	918H	SVC PRCH ANT DST/ED AY W/IN ST	.00	623.69	.00
0901177	0580		TRAVEL	214.08	.00	.00
0901918	0527		STUDENT LIABILITY INSURANCE	7,450.00	7,450.40	7,450.20
0901918	0533		ON-LINE NETWORK	595.00	553.00	2,500.00
0901918	0561		TUITION TO KY SCHOOLS	18,643.86	10,192.81	20,000.00
0901918	0580		TRAVEL	572.97	444.94	.00
0901918	0585		TRAVEL - MEALS	1,085.20	27.00	.00
0901918	0586		TRAVEL - HOTELS	10,470.44	212.70	.00
0901918	0591		SVC PRCH ANT DST/ED AY W/IN ST	10,110.86	102.23	.00
TOTAL 0500 OTHER PURCHASED SERVICES				67,180.78	34,839.02	46,763.40
0600 SUPPLIES						
0071001	0610		GENERAL SUPPLIES	.00	29.87	100.00
0101011	0616		FOOD NON INSTR NON FOOD SVC	96.11	103.86	100.00
0101025	0610		GENERAL SUPPLIES	.00	100.00	.00
0101025	0627		DIESEL FUEL	3,962.20	5,962.88	3,000.00
0101025	0694		EQUIPMENT SUPPLIES	1,165.57	.00	200.00
0101118	0610		GENERAL SUPPLIES	.00	901.39	.00
0101118	0610	917MC	GENERAL SUPPLIES	23,523.49	.00	.00
0101118	0610	918MC	GENERAL SUPPLIES	.00	9,693.43	.00
0101118	0610	919MC	GENERAL SUPPLIES	.00	.00	6,862.00
0101118	0627	918MC	DIESEL FUEL	.00	820.00	.00
0101118	0643	918MC	SUPPLEMENTARY BKS/STUDY GUIDES	.00	3,033.78	.00
0101118	0643	919MC	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	850.00
0101118	0650	917MC	SUPPLIES-TECHNOLOGY RELATED	239.95	.00	.00
0101118	0650	918MC	SUPPLIES-TECHNOLOGY RELATED	.00	783.24	.00
0101118	0650	919MC	SUPPLIES-TECHNOLOGY RELATED	.00	.00	500.00
0101118	0651	919MC	SUPPLIES-TECH RELATED DEVICES	.00	.00	500.00
0101118	0653	917MC	SOFTWARE	1,281.43	.00	.00
0101118	0673	918MC	FEES/REGISTRATIONS (ACTIVITY)	.00	63.25	.00
0101118	0673	919MC	FEES/REGISTRATIONS (ACTIVITY)	.00	.00	500.00
0101118	0679		OTHER	1,155.68	.00	.00
0101118	0679	917MC	STUDENT ACTIVITIES - OTHER	1,806.46	.00	.00
0101118	0679	918MC	STUDENT ACTIVITIES - OTHER	.00	5,654.11	.00
0101118	0679	919MC	STUDENT ACTIVITIES - OTHER	.00	.00	8,000.00
0101118	0694	919MC	EQUIPMENT SUPPLIES	.00	.00	361.89
0101118	0695	917MC	FURNITURE & FIXTURES SUPPLIES	2,098.16	.00	.00
0101124	0652		SUP-TECH DEVICE OTHER	.00	.00	1,250.00
0101177	0610		GENERAL SUPPLIES	.00	125.98	150.00
0101177	0643		SUPPLEMENTARY BKS/STUDY GUIDES	333.13	.00	300.00
0101177	0652		SUP-TECH DEVICE OTHER	.00	427.95	.00
0101177	0694		EQUIPMENT SUPPLIES	.00	.00	4,000.00
0101918	0610		GENERAL SUPPLIES	1,933.45	522.93	1,000.00
0101918	0627		DIESEL FUEL	5,233.80	1,882.72	3,000.00
0101918	0643		SUPPLEMENTARY BKS/STUDY GUIDES	1,487.12	200.00	.00
0101918	0644		TEXTBOOKS	.00	.00	6,500.00
0101918	0651		SUPPLIES-TECH RELATED DEVICES	10.69	883.35	4,000.00
0101918	0653		SOFTWARE	1,173.00	6,207.83	1,850.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0101918	0679	STUDENT ACTIVITIES - OTHER	.00	159.99	250.00
0211177	0616	FOOD NON INSTR NON FOOD SVC	502.34	254.47	500.00
0901011	0646	TESTS	.00	.00	750.00
0901025	0610	GENERAL SUPPLIES	1,329.12	1,680.19	1,250.00
0901025	0627	DIESEL FUEL	12,670.20	18,348.78	12,680.00
0901025	0679	STUDENT ACTIVITIES - OTHER	490.00	1,000.00	.00
0901025	0694	EQUIPMENT SUPPLIES	5,697.00	.00	1,000.00
0901118	0610	917H GENERAL SUPPLIES	12,968.09	.00	.00
0901118	0610	918H GENERAL SUPPLIES	.00	9,439.20	.00
0901118	0610	919H GENERAL SUPPLIES	.00	.00	19,400.00
0901118	0627	918H DIESEL FUEL	.00	898.72	.00
0901118	0673	918H FEES/REGISTRATIONS (ACTIVITY)	.00	116.50	.00
0901118	0675	ORGANIZTN SUPPLIES (ACTIVITY)	2,194.48	.00	.00
0901118	0675	917H ORGANIZTN SUPPLIES (ACTIVITY)	872.77	.00	.00
0901118	0675	918H ORGANIZTN SUPPLIES (ACTIVITY)	38.80	743.98	.00
0901118	0679	OTHER	160.00	.00	.00
0901118	0679	918H STUDENT ACTIVITIES - OTHER	.00	2,392.50	.00
0901177	0627	DIESEL FUEL	.00	1,193.92	.00
0901177	0643	SUPPLEMENTARY BKS/STUDY GUIDES	248.46	.00	300.00
0901177	0651	SUPPLIES-TECH RELATED DEVICES	169.98	.00	.00
0901918	0610	GENERAL SUPPLIES	37.99	39.13	.00
0901918	0626	GASOLINE	.00	38.00	.00
0901918	0627	DIESEL FUEL	3,777.40	2,480.08	4,000.00
0901918	0643	SUPPLEMENTARY BKS/STUDY GUIDES	37.34	.00	.00
0901918	0644	TEXTBOOKS	.00	2,650.16	2,500.00
0901918	0646	TESTS	2,716.00	450.00	2,800.00
0901918	0651	SUPPLIES-TECH RELATED DEVICES	45.89	8,833.53	36,021.14
0901918	0653	SOFTWARE	2,454.43	6,207.83	1,339.08
0901918	0679	OTHER	.00	1,492.10	2,500.00
0901918	0694	EQUIPMENT SUPPLIES	1,399.00	92.62	.00
TOTAL 0600 SUPPLIES			93,309.53	95,908.27	128,314.11
0700 PROPERTY					
0101918	0735	TECH SOFTWARE	42.54	14,630.03	30,000.00
0901025	0733	FURNITURE & FIXTURES	9,495.00	.00	.00
0901918	0735	TECH SOFTWARE	42.53	8,026.51	11,100.00
TOTAL 0700 PROPERTY			9,580.07	22,656.54	41,100.00
0800 DEBT SERVICE AND MISCELLANEOUS					
0001001	0894	INSTRUCTIONAL FIELD TRIPS	127.50	.00	.00
0101011	0810	DUES & FEES	1,210.00	655.00	1,210.00
0101025	0810	DUES & FEES	477.50	512.50	550.00
0101025	0893	UNIFORMS	2,428.38	3,429.98	7,500.00
0101025	0898	EXTRA-CURRICULAR FIELD TRIPS	5,234.23	4,230.99	2,500.00
0101118	0810	916MC DUES & FEES	10.00	.00	.00
0101118	0810	917MC DUES & FEES	725.00	.00	.00
0101118	0810	918MC DUES & FEES	.00	425.00	.00
0101118	0891	917MC GRADUATION EXPENSES	477.58	.00	.00
0101118	0891	918MC GRADUATION EXPENSES	.00	299.14	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0101118	0891	919MC	GRADUATION EXPENSES	.00	.00	500.00
0101118	0894	918MC	INSTRUCTIONAL FIELD TRIPS	.00	204.50	.00
0101118	0894	919MC	INSTRUCTIONAL FIELD TRIPS	.00	.00	4,000.00
0101918	0810		DUES & FEES	819.21	1,291.55	1,000.00
0101918	0894		INSTRUCTIONAL FIELD TRIPS	8,501.50	1,711.86	1,500.00
0101918	0896		STUDENT WAGES	6,000.00	12,600.00	.00
0901011	0810		DUES & FEES	375.00	375.00	500.00
0901025	0810		DUES & FEES	477.50	512.50	512.50
0901025	0893		UNIFORMS	5,499.75	6,000.00	6,000.00
0901025	0894		INSTRUCTIONAL FIELD TRIPS	415.88	.00	2,000.00
0901025	0898		EXTRA-CURRICULAR FIELD TRIPS	12,657.06	11,662.41	12,000.00
0901118	0810	917H	DUES & FEES	954.60	.00	.00
0901118	0810	918H	DUES & FEES	.00	425.00	.00
0901118	0891	917H	GRADUATION EXPENSES	499.67	.00	.00
0901118	0891	918H	GRADUATION EXPENSES	.00	515.55	.00
0901118	0894	918H	INSTRUCTIONAL FIELD TRIPS	.00	204.52	.00
0901918	0810		DUES & FEES	819.21	1,291.55	1,200.00
0901918	0894		INSTRUCTIONAL FIELD TRIPS	4,240.23	2,372.33	3,500.00
0901918	0898		EXTRA-CURRICULAR FIELD TRIPS	242.45	273.51	.00
0901918	0899		OTHER MISCELLANEOUS	.00	40.42	.00
TOTAL 0800 DEBT SERVICE AND MISCELLANEOU				52,192.25	49,033.31	44,472.50
TOTAL 1000 INSTRUCTION				5,176,876.01	5,208,592.04	5,734,699.63
2100 STUDENT SUPPORT SERVICES						
0100 SALARIES PERSONNEL SERVICES						
0011029	0110		CERTIFIED PERMANENT SALARY	58,405.92	20,971.20	21,179.00
0011029	0111		EXTENDED DAY	17,364.00	3,562.80	3,598.00
0011029	0112		EXTRA SERVICE	18,000.00	9,000.00	9,000.00
0011029	0130		CLASSIFIED REGULAR SALARY	11,489.80	8,694.96	8,696.00
0011029	0131		OTHER CLASSIFIED	.00	2,500.08	2,500.00
0101031	0110		CERTIFIED PERMANENT SALARY	22,119.37	23,569.92	26,142.00
0101031	0111		EXTENDED DAY	2,848.55	3,185.04	3,533.00
0101031	0112		EXTRA SERVICE	.00	1,000.08	1,000.00
0101031	0130		CLASSIFIED REGULAR SALARY	.00	-35.40	.00
0101037	0130		CLASSIFIED REGULAR SALARY	70,310.61	6,179.76	.00
0101037	0131		OTHER CLASSIFIED	2,156.25	2,249.94	2,250.00
0101037	0160		LICENSED	.00	67,977.36	74,515.00
0101043	0110		CERTIFIED PERMANENT SALARY	128,894.54	136,925.82	128,261.00
0101043	0111		EXTENDED DAY	4,726.56	4,847.52	4,897.00
0101043	0114		NATIONAL BOARDS	749.97	333.32	.00
0101043	0116		SPEECH LANG PATH PAY CERT	3,249.87	3,666.52	4,000.00
0101048	0110		CERTIFIED PERMANENT SALARY	59,851.74	45,591.12	46,047.00
0101048	0111		EXTENDED DAY	572.52	.00	.00
0101048	0112		EXTRA SERVICE	2,083.24	1,999.92	2,000.00
0101048	0130		CLASSIFIED REGULAR SALARY	42,992.91	38,208.00	35,605.00
0101048	0140		CLASSIFIED OVERTIME SALARY	584.64	1,635.91	400.00
0101048	0150		CLASSIFIED SUBSTITUTE SALARY	420.00	.00	500.00
0101052	0114		NATIONAL BOARDS	.00	.00	2,000.00
0101119	0130		CLASSIFIED REGULAR SALARY	12,437.39	23,442.76	19,211.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0101949	0130	CLASSIFIED REGULAR SALARY	58,115.04	54,651.74	.00
0101949	0131	OTHER CLASSIFIED	1,999.92	333.32	2,000.00
0101949	0160	LICENSED	.00	6,634.94	59,918.00
0901031	0110	CERTIFIED PERMANENT SALARY	51,293.79	41,442.36	46,105.92
0901031	0111	EXTENDED DAY	6,515.48	6,222.48	.00
0901031	0112	EXTRA SERVICE	1,000.08	3,000.00	.00
0901031	0130	CLASSIFIED REGULAR SALARY	23,175.00	25,600.08	27,601.00
0901037	0130	CLASSIFIED REGULAR SALARY	41,040.00	3,487.68	.00
0901037	0160	LICENSED	.00	38,364.48	42,750.00
0901048	0110	CERTIFIED PERMANENT SALARY	43,319.53	52,419.45	56,725.00
0901048	0111	EXTENDED DAY	.00	1,452.96	1,534.00
0901048	0112	EXTRA SERVICE	833.20	999.84	1,000.00
0901048	0113	OTHER CERTIFIED PERSONNEL	83.32	3,375.00	4,250.00
0901048	0120	CERTIFIED SUBSTITUTE SALARY	.00	.00	1,200.00
0901048	0130	CLASSIFIED REGULAR SALARY	51,259.62	48,060.00	38,382.00
0901048	0131	OTHER CLASSIFIED	71.11	65.00	150.00
0901048	0140	CLASSIFIED OVERTIME SALARY	1,321.39	.00	.00
0901629	0110	CERTIFIED PERMANENT SALARY	.00	45,284.64	45,733.00
0901629	0111	EXTENDED DAY	.00	3,671.76	4,636.00
0901629	0112	EXTRA SERVICE	.00	250.00	.00
TOTAL 0100 SALARIES PERSONNEL SERVICES			739,285.36	740,822.36	727,318.92
0200 EMPLOYEE BENEFITS					
0011029	0221	EMPLOYER FICA CONTRIBUTION	1,284.17	661.20	688.00
0011029	0222	EMPLOYER MEDICARE CONTRIBUTION	1,639.76	633.93	645.00
0011029	0231	KTRS EMPLOYER CONTRIBUTION	2,813.04	1,006.08	1,014.00
0011029	0232	CERS EMPLOYER CONTRIBUTION	2,681.91	2,206.56	2,083.00
0011029	0253	KSBA UNEMPLOYMENT INSURANCE	100.80	50.75	44.00
0011029	0260	WORKMENS COMPENSATION	287.61	122.40	106.00
0101031	0222	EMPLOYER MEDICARE CONTRIBUTION	339.09	380.40	444.00
0101031	0231	KTRS EMPLOYER CONTRIBUTION	749.04	832.56	921.00
0101031	0253	KSBA UNEMPLOYMENT INSURANCE	40.58	41.38	40.00
0101031	0260	WORKMENS COMPENSATION	62.40	55.44	51.00
0101037	0221	EMPLOYER FICA CONTRIBUTION	3,776.56	2,358.76	2,437.00
0101037	0222	EMPLOYER MEDICARE CONTRIBUTION	1,008.10	1,064.56	1,101.00
0101037	0232	CERS EMPLOYER CONTRIBUTION	16,913.88	15,059.76	14,294.00
0101037	0253	KSBA UNEMPLOYMENT INSURANCE	165.60	165.60	166.00
0101037	0260	WORKMENS COMPENSATION	880.29	676.58	638.00
0101037	0291	ACCRUED SICK LEAVE PAID	38.75	.00	.00
0101043	0222	EMPLOYER MEDICARE CONTRIBUTION	1,908.16	2,029.48	1,829.00
0101043	0231	KTRS EMPLOYER CONTRIBUTION	7,759.18	9,367.53	3,813.00
0101043	0253	KSBA UNEMPLOYMENT INSURANCE	278.75	248.40	166.00
0101043	0260	WORKMENS COMPENSATION	1,360.33	1,053.33	957.00
0101048	0221	EMPLOYER FICA CONTRIBUTION	2,745.18	2,430.51	1,954.00
0101048	0222	EMPLOYER MEDICARE CONTRIBUTION	1,493.82	1,229.66	1,142.00
0101048	0231	KTRS EMPLOYER CONTRIBUTION	1,875.23	1,427.76	1,442.00
0101048	0232	CERS EMPLOYER CONTRIBUTION	10,754.99	7,985.54	5,866.00
0101048	0253	KSBA UNEMPLOYMENT INSURANCE	507.85	282.04	251.00
0101048	0260	WORKMENS COMPENSATION	1,095.10	696.80	534.00
0101052	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	29.00
0101052	0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	60.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0101052	0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	3.00
0101052	0260	WORKMENS COMPENSATION	.00	.00	4.00
0101119	0222	EMPLOYER MEDICARE CONTRIBUTION	223.00	338.25	277.00
0101119	0231	KTRS EMPLOYER CONTRIBUTION	464.00	703.31	576.00
0101119	0253	KSBA UNEMPLOYMENT INSURANCE	26.23	26.25	26.00
0101119	0260	WORKMENS COMPENSATION	38.60	46.84	32.00
0101949	0222	EMPLOYER MEDICARE CONTRIBUTION	796.61	771.43	846.00
0101949	0231	KTRS EMPLOYER CONTRIBUTION	1,667.33	1,848.72	1,858.00
0101949	0253	KSBA UNEMPLOYMENT INSURANCE	82.80	82.80	83.00
0101949	0260	WORKMENS COMPENSATION	150.24	123.36	106.00
0901031	0221	EMPLOYER FICA CONTRIBUTION	1,421.17	1,563.60	1,688.00
0901031	0222	EMPLOYER MEDICARE CONTRIBUTION	1,182.33	1,100.40	1,084.00
0901031	0231	KTRS EMPLOYER CONTRIBUTION	1,764.34	1,520.04	1,676.00
0901031	0232	CERS EMPLOYER CONTRIBUTION	5,409.04	5,045.76	5,140.00
0901031	0253	KSBA UNEMPLOYMENT INSURANCE	248.40	159.48	152.00
0901031	0260	WORKMENS COMPENSATION	1,523.46	1,151.64	1,074.00
0901037	0221	EMPLOYER FICA CONTRIBUTION	2,461.60	2,529.76	2,618.00
0901037	0222	EMPLOYER MEDICARE CONTRIBUTION	575.68	591.66	613.00
0901037	0232	CERS EMPLOYER CONTRIBUTION	9,578.64	8,249.04	7,961.00
0901037	0253	KSBA UNEMPLOYMENT INSURANCE	82.80	82.80	83.00
0901037	0260	WORKMENS COMPENSATION	837.12	631.92	612.00
0901048	0221	EMPLOYER FICA CONTRIBUTION	3,208.16	2,916.46	3,311.94
0901048	0222	EMPLOYER MEDICARE CONTRIBUTION	1,375.89	1,447.36	1,608.47
0901048	0231	KTRS EMPLOYER CONTRIBUTION	1,326.78	1,747.17	1,777.00
0901048	0232	CERS EMPLOYER CONTRIBUTION	12,300.87	9,485.39	9,941.57
0901048	0253	KSBA UNEMPLOYMENT INSURANCE	324.84	273.77	331.39
0901048	0260	WORKMENS COMPENSATION	939.72	628.58	873.30
0901629	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	699.28	751.00
0901629	0231	KTRS EMPLOYER CONTRIBUTION	.00	1,476.35	1,558.00
0901629	0253	KSBA UNEMPLOYMENT INSURANCE	.00	81.64	63.00
0901629	0260	WORKMENS COMPENSATION	.00	98.41	89.00
TOTAL 0200 EMPLOYEE BENEFITS			110,569.82	97,488.48	89,531.67
0280 ON-BEHALF					
0101031	0280	ON-BEHALF PAYMENTS	.00	.00	12,729.00
0101043	0280	ON-BEHALF PAYMENTS	75,755.75	76,388.19	124,693.00
0101048	0280	ON-BEHALF PAYMENTS	.00	.00	15,897.00
0901031	0280	ON-BEHALF PAYMENTS	.00	.00	19,087.00
0901048	0280	ON-BEHALF PAYMENTS	.00	.00	15,648.00
TOTAL 0280 ON-BEHALF			75,755.75	76,388.19	188,054.00
0300 PURCHASED PROF AND TECH SERV					
0001029	0338	REGISTRATION FEES	499.00	.00	.00
0001048	0349	OTHER PROFESSIONAL SERVICES	-202.50	.00	.00
0001049	0349	OTHER PROFESSIONAL SERVICES	7,662.50	4,267.50	5,000.00
0001050	0349	OTHER PROFESSIONAL SERVICES	9,520.75	15,916.25	12,000.00
0011029	0338	REGISTRATION FEES	6,478.80	1,379.40	2,500.00
0101031	0338	REGISTRATION FEES	.00	658.00	750.00
0101043	0338	REGISTRATION FEES	1,772.50	720.00	850.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0101943	0338	REGISTRATION FEES	100.00	.00	.00
0901031	0338	REGISTRATION FEES	.00	658.00	500.00
TOTAL 0300 PURCHASED PROF AND TECH SERV			25,831.05	23,599.15	21,600.00
0500 OTHER PURCHASED SERVICES					
0001029	0586	TRAVEL - HOTELS	169.30	.00	.00
0011029	0580	TRAVEL	1,111.51	2,857.04	2,000.00
0011029	0585	TRAVEL - MEALS	131.00	.00	250.00
0011029	0586	TRAVEL - HOTELS	1,855.90	527.22	1,035.00
0101031	0586	TRAVEL - HOTELS	.00	.00	430.00
0101043	0580	TRAVEL	374.50	.00	350.00
0101043	0586	TRAVEL - HOTELS	.00	762.12	.00
0101048	0580	TRAVEL	.00	.00	60.00
0901031	0586	TRAVEL - HOTELS	.00	.00	400.00
TOTAL 0500 OTHER PURCHASED SERVICES			3,642.21	4,146.38	4,525.00
0600 SUPPLIES					
0001029	0610	GENERAL SUPPLIES	.00	1,189.80	.00
0001029	0674	AWARDS	1,421.84	.00	.00
0001037	0610	GENERAL SUPPLIES	3,399.25	.00	.00
0001037	0692	HEALTH SUPPLIES	268.00	.00	.00
0001049	0610	GENERAL SUPPLIES	128.49	.00	.00
0011029	0610	GENERAL SUPPLIES	778.70	3,819.97	3,800.00
0011029	0652	SUP-TECH DEVICE OTHER	.00	.00	1,200.00
0011029	0653	SOFTWARE	.00	254.27	.00
0011029	0674	AWARDS	890.68	.00	.00
0101037	0610	GENERAL SUPPLIES	169.54	232.44	350.00
0101037	0652	SUP-TECH DEVICE OTHER	.00	228.39	.00
0101037	0692	HEALTH SUPPLIES	.00	2,739.19	3,000.00
0101043	0610	GENERAL SUPPLIES	139.07	.00	250.00
0101043	0646	TESTS	1,127.96	565.85	1,200.00
0101048	0610	GENERAL SUPPLIES	1,474.92	42.83	1,000.00
0101048	0617	FOOD INSTR NON FOOD SERVICE	.00	.00	500.00
0101048	0679	STUDENT ACTIVITIES - OTHER	1,064.56	359.27	1,500.00
0101048	0692	HEALTH SUPPLIES	.00	.00	500.00
0101949	0610	GENERAL SUPPLIES	.00	329.21	.00
0101949	0646	TESTS	1,103.64	.00	1,250.00
0901031	0651	SUPPLIES-TECH RELATED DEVICES	.00	2,097.94	.00
0901031	0652	SUP-TECH DEVICE OTHER	.00	489.99	.00
0901037	0610	GENERAL SUPPLIES	676.36	134.00	100.00
0901037	0692	HEALTH SUPPLIES	.00	492.31	700.00
0901048	0610	GENERAL SUPPLIES	672.36	1,798.70	3,200.00
0901048	0617	FOOD INSTR NON FOOD SERVICE	.00	.00	500.00
0901048	0653	SOFTWARE	.00	949.00	1,000.00
0901048	0679	STUDENT ACTIVITIES - OTHER	544.41	3,506.46	2,500.00
0901048	0692	HEALTH SUPPLIES	.00	.00	500.00
0901048	0695	FURNITURE & FIXTURES SUPPLIES	1,694.84	.00	.00
TOTAL 0600 SUPPLIES			15,554.62	19,229.62	23,050.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0800 DEBT SERVICE AND MISCELLANEOUS					
0011029	0810	DUES & FEES	.00	500.00	500.00
0101043	0810	DUES & FEES	.00	1,123.85	1,125.00
0101048	0810	DUES & FEES	208.98	125.00	250.00
0101048	0894	INSTRUCTIONAL FIELD TRIPS	141.55	.00	1,000.00
0901048	0894	INSTRUCTIONAL FIELD TRIPS	141.56	.00	350.00
TOTAL 0800 DEBT SERVICE AND MISCELLANEOU			492.09	1,748.85	3,225.00
TOTAL 2100 STUDENT SUPPORT SERVICES			971,130.90	963,423.03	1,057,304.59
2200 INSTRUCTIONAL STAFF SUPP SERV					
0100 SALARIES PERSONNEL SERVICES					
0011052	0110	CERTIFIED PERMANENT SALARY	81,573.12	59,917.92	60,510.00
0011052	0111	EXTENDED DAY	24,251.52	17,813.52	17,990.00
0011052	0112	EXTRA SERVICE	36,000.00	36,000.00	32,400.00
0011052	0114	NATIONAL BOARDS	3,999.84	1,999.92	4,000.00
0011052	0130	CLASSIFIED REGULAR SALARY	10,942.23	8,694.96	8,696.00
0011123	0110	CERTIFIED PERMANENT SALARY	23,561.98	40,509.04	65,883.00
0011123	0111	EXTENDED DAY	12,134.44	20,474.88	12,964.00
0011123	0112	EXTRA SERVICE	750.00	18,000.00	.00
0011123	0130	CLASSIFIED REGULAR SALARY	8,233.81	8,694.96	8,696.00
0101059	0110	CERTIFIED PERMANENT SALARY	62,303.04	51,132.96	46,326.00
0101059	0111	EXTENDED DAY	1,683.84	1,727.52	2,659.40
0101059	0130	CLASSIFIED REGULAR SALARY	14,244.42	5,880.00	12,096.24
0901059	0110	CERTIFIED PERMANENT SALARY	.00	12,783.12	.00
TOTAL 0100 SALARIES PERSONNEL SERVICES			279,678.24	283,628.80	272,220.64
0200 EMPLOYEE BENEFITS					
0011052	0221	EMPLOYER FICA CONTRIBUTION	649.04	520.08	535.00
0011052	0222	EMPLOYER MEDICARE CONTRIBUTION	2,189.88	1,727.59	1,781.00
0011052	0231	KTRS EMPLOYER CONTRIBUTION	4,374.72	3,471.84	3,446.00
0011052	0232	CERS EMPLOYER CONTRIBUTION	2,553.81	1,713.84	1,620.00
0011052	0253	KSBA UNEMPLOYMENT INSURANCE	145.79	115.83	114.00
0011052	0260	WORKMENS COMPENSATION	436.58	248.88	208.00
0011123	0221	EMPLOYER FICA CONTRIBUTION	490.75	520.08	535.00
0011123	0222	EMPLOYER MEDICARE CONTRIBUTION	618.97	1,235.95	1,257.00
0011123	0231	KTRS EMPLOYER CONTRIBUTION	1,065.65	2,356.86	2,367.00
0011123	0232	CERS EMPLOYER CONTRIBUTION	1,921.75	1,713.84	1,620.00
0011123	0253	KSBA UNEMPLOYMENT INSURANCE	42.26	83.20	90.00
0011123	0260	WORKMENS COMPENSATION	109.20	174.79	150.00
0101059	0221	EMPLOYER FICA CONTRIBUTION	935.15	364.56	1,512.01
0101059	0222	EMPLOYER MEDICARE CONTRIBUTION	1,105.22	822.09	690.00
0101059	0231	KTRS EMPLOYER CONTRIBUTION	1,919.52	1,585.68	1,431.00
0101059	0232	CERS EMPLOYER CONTRIBUTION	3,520.26	1,158.96	2,377.00
0101059	0253	KSBA UNEMPLOYMENT INSURANCE	163.56	66.66	75.00
0101059	0260	WORKMENS COMPENSATION	467.76	194.40	82.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0901059	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	178.19	182.00
0901059	0231	KTRS EMPLOYER CONTRIBUTION	.00	383.52	384.00
0901059	0253	KSBA UNEMPLOYMENT INSURANCE	.00	16.14	17.00
0901059	0260	WORKMENS COMPENSATION	.00	25.68	26.00
TOTAL 0200 EMPLOYEE BENEFITS			22,709.87	18,678.66	20,499.01
0280 ON-BEHALF					
0011052	0280	ON-BEHALF PAYMENTS	60,412.62	61,562.66	.00
0101059	0280	ON-BEHALF PAYMENTS	.00	.00	118,011.00
TOTAL 0280 ON-BEHALF			60,412.62	61,562.66	118,011.00
0300 PURCHASED PROF AND TECH SERV					
0001053	0339	OTH PROF TRAINING & DEV SVCS	1,400.00	.00	.00
0011053	0322	EDUCATION CONSULTANT	.00	.00	2,500.00
0011053	0338	REGISTRATION FEES	.00	5,894.00	2,500.00
0011053	0339	OTH PROF TRAINING & DEV SVCS	.00	1,400.00	1,400.00
0011123	0338	REGISTRATION FEES	150.00	.00	489.00
0011123	0345	MEDICAL SERVICES	1,638.40	3,891.78	1,750.00
0011123	0349	OTHER PROFESSIONAL SERVICES	.00	.00	3,900.00
TOTAL 0300 PURCHASED PROF AND TECH SERV			3,188.40	11,185.78	12,539.00
0500 OTHER PURCHASED SERVICES					
0011052	0559	OTHER PRINTING	.00	82.00	100.00
0011052	0580	TRAVEL	1,291.15	1,295.65	750.00
0011052	0585	TRAVEL - MEALS	262.00	.00	300.00
0011052	0586	TRAVEL - HOTELS	1,060.46	527.23	1,075.00
0011053	0580	TRAVEL	.00	939.82	1,000.00
0011053	0585	TRAVEL - MEALS	.00	.00	500.00
0011053	0586	TRAVEL - HOTELS	.00	325.81	750.00
0011053	0589	TRAVEL- OTHER	.00	298.00	.00
0011123	0580	TRAVEL	1,155.02	1,134.38	2,000.00
0011123	0585	TRAVEL - MEALS	131.00	.00	200.00
TOTAL 0500 OTHER PURCHASED SERVICES			3,899.63	4,602.89	6,675.00
0600 SUPPLIES					
0011052	0610	GENERAL SUPPLIES	510.94	.00	.00
0011052	0643	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	500.00
0011052	0652	SUP-TECH DEVICE OTHER	.00	.00	2,400.00
0011053	0610	GENERAL SUPPLIES	.00	78.60	500.00
0011053	0616	FOOD NON INSTR NON FOOD SVC	.00	.00	1,000.00
0011053	0647	REFERENCE MATERIALS	.00	89.82	650.00
0011123	0646	TESTS	1,703.24	1,055.03	2,000.00
0011123	0652	SUP-TECH DEVICE OTHER	.00	.00	1,200.00
TOTAL 0600 SUPPLIES			2,214.18	1,223.45	8,250.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0800 DEBT SERVICE AND MISCELLANEOUS					
0011052	0810	DUES & FEES	250.00	.00	250.00
	TOTAL 0800	DEBT SERVICE AND MISCELLANEOUS	250.00	.00	250.00
	TOTAL 2200	INSTRUCTIONAL STAFF SUPP SERV	372,352.94	380,882.24	438,444.65
2300 DISTRICT ADMIN SUPPORT					
0100 SALARIES PERSONNEL SERVICES					
0011071	0190	BOARD PER DIEM	14,250.00	14,100.00	14,500.00
0011075	0110	CERTIFIED PERMANENT SALARY	62,614.08	63,916.08	61,923.00
0011075	0111	EXTENDED DAY	18,614.88	19,002.00	18,410.30
0011075	0112	EXTRA SERVICE	87,483.60	111,008.30	89,877.13
0011075	0130	CLASSIFIED REGULAR SALARY	32,050.97	32,614.56	28,010.00
0011075	0131	OTHER CLASSIFIED	4,999.92	9,999.84	6,000.00
	TOTAL 0100	SALARIES PERSONNEL SERVICES	220,013.45	250,640.78	218,720.43
0200 EMPLOYEE BENEFITS					
0011071	0221	EMPLOYER FICA CONTRIBUTION	139.50	.00	906.25
0011071	0222	EMPLOYER MEDICARE CONTRIBUTION	206.64	204.46	210.25
0011071	0253	KSBA UNEMPLOYMENT INSURANCE	-4,248.38	-3,230.16	141.00
0011071	0260	WORKMENS COMPENSATION	-11,805.05	-323.19	140.00
0011075	0221	EMPLOYER FICA CONTRIBUTION	2,098.58	2,542.32	2,631.00
0011075	0222	EMPLOYER MEDICARE CONTRIBUTION	2,913.94	3,369.00	1,820.00
0011075	0231	KTRS EMPLOYER CONTRIBUTION	5,061.36	5,391.84	5,108.91
0011075	0232	CERS EMPLOYER CONTRIBUTION	8,647.69	8,399.04	8,025.00
0011075	0253	KSBA UNEMPLOYMENT INSURANCE	146.16	162.75	128.00
0011075	0260	WORKMENS COMPENSATION	1,029.92	851.61	585.00
0011075	0291	ACCRUED SICK LEAVE PAID	.00	.00	40,544.00
	TOTAL 0200	EMPLOYEE BENEFITS	4,190.36	17,367.67	60,239.41
0280 ON-BEHALF					
0011075	0280	ON-BEHALF PAYMENTS	47,524.57	48,429.27	177,882.00
	TOTAL 0280	ON-BEHALF	47,524.57	48,429.27	177,882.00
0300 PURCHASED PROF AND TECH SERV					
0011071	0311	TAX COLLECTION FEES	47,159.55	50,832.09	52,000.00
0011071	0312	KSBA POLICY SERVICE	4,125.00	4,263.16	4,500.00
0011071	0319	OTHER ADMINISTRATIVE SERVICES	450.00	.00	.00
0011071	0338	REGISTRATION FEES	3,309.66	4,548.38	4,600.00
0011071	0341	DRUG TESTING	1,765.00	1,510.00	1,800.00
0011071	0342	AUDITING SERVICES	18,000.00	18,000.00	19,000.00
0011071	0343	LEGAL SERVICES	9,772.88	13,036.21	11,000.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0011071	0346	ARCHECTUR & ENGINEERING SVCS	.00	20,000.00	.00
0011071	0347	SECURITY SERVICES	483.25	410.00	400.00
0011071	0349	OTHER PROFESSIONAL SERVICES	6,135.00	1,136.84	1,100.00
0011075	0338	REGISTRATION FEES	3,215.00	4,260.68	1,400.00
0011075	0339	OTH PROF TRAINING & DEV SVCS	400.00	400.00	500.00
0011075	0349	OTHER PROFESSIONAL SERVICES	3,839.60	.00	250.00
TOTAL 0300 PURCHASED PROF AND TECH SERV			98,654.94	118,397.36	96,550.00
0400 PURCHASED PROPERTY SERVICES					
0011075	0444	COPIER RENTAL	8,869.58	10,271.29	9,500.00
TOTAL 0400 PURCHASED PROPERTY SERVICES			8,869.58	10,271.29	9,500.00
0500 OTHER PURCHASED SERVICES					
0011071	0525	GENERAL LIABILITY INSURANCE	29,672.88	46,156.93	38,390.05
0011071	0531	POSTAGE & PO BOX RENT	320.00	370.00	1,000.00
0011071	0559	OTHER PRINTING	128.00	151.50	.00
0011071	0580	TRAVEL	2,516.71	882.80	2,000.00
0011071	0586	TRAVEL - HOTELS	1,479.65	1,311.36	1,300.00
0011075	0523	FIDELITY BOND	712.60	1,425.20	400.00
0011075	0531	POSTAGE & PO BOX RENT	1,892.22	1,960.48	2,000.00
0011075	0542	NEWSPAPER ADVERTISING	1,082.00	444.00	1,500.00
0011075	0559	OTHER PRINTING	75.00	.00	1,400.00
0011075	0580	TRAVEL	4,190.63	5,460.17	4,200.00
0011075	0585	TRAVEL - MEALS	250.00	.00	500.00
0011075	0586	TRAVEL - HOTELS	4,628.07	1,462.70	2,500.00
0011075	0591	SVC PRCH ANT DST/ED AY W/IN ST	739.14	684.70	750.00
TOTAL 0500 OTHER PURCHASED SERVICES			47,686.90	60,309.84	55,940.05
0600 SUPPLIES					
0011071	0610	GENERAL SUPPLIES	5,566.96	1,569.12	3,000.00
0011071	0616	FOOD	275.00	282.06	750.00
0011071	0652	SUP-TECH DEVICE OTHER	.00	-3,600.00	3,600.00
0011071	0653	SOFTWARE	.00	.00	5,648.00
0011071	0695	FURNITURE & FIXTURES SUPPLIES	16,954.87	815.29	.00
0011075	0610	GENERAL SUPPLIES	5,940.24	5,001.23	5,000.00
0011075	0616	FOOD	221.70	202.59	500.00
0011075	0642	PERIODICALS & NEWSPAPERS	15.00	25.00	35.00
0011075	0643	SUPPLEMENTARY BKS/STUDY GUIDES	20.18	.00	.00
0011075	0652	SUP-TECH DEVICE OTHER	.00	.00	4,800.00
TOTAL 0600 SUPPLIES			28,993.95	4,295.29	23,333.00
0700 PROPERTY					
0011071	0732	VEHICLES	.00	.00	40,400.00
TOTAL 0700 PROPERTY			.00	.00	40,400.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0800 DEBT SERVICE AND MISCELLANEOUS					
0011071	0810	DUES & FEES	9,879.72	9,771.37	9,850.00
0011075	0810	DUES & FEES	6,370.76	5,752.28	6,500.00
TOTAL 0800 DEBT SERVICE AND MISCELLANEOU			16,250.48	15,523.65	16,350.00
TOTAL 2300 DISTRICT ADMIN SUPPORT			472,184.23	525,235.15	698,914.89
2400 SCHOOL ADMIN SUPPORT					
0100 SALARIES PERSONNEL SERVICES					
0101077	0110	CERTIFIED PERMANENT SALARY	175,893.12	171,459.64	111,129.00
0101077	0111	EXTENDED DAY	39,591.12	40,834.32	29,961.00
0101077	0112	EXTRA SERVICE	31,500.00	31,500.00	26,500.00
0101077	0130	CLASSIFIED REGULAR SALARY	48,239.07	53,599.92	53,602.00
0101077	0140	CLASSIFIED OVERTIME SALARY	1,483.38	.00	.00
0901077	0110	CERTIFIED PERMANENT SALARY	116,366.66	117,679.20	121,271.00
0901077	0111	EXTENDED DAY	22,176.19	29,173.44	29,922.00
0901077	0112	EXTRA SERVICE	22,226.30	27,500.16	27,500.00
0901077	0114	NATIONAL BOARDS	.00	1,999.92	2,000.00
0901077	0130	CLASSIFIED REGULAR SALARY	27,408.00	29,599.92	29,601.00
TOTAL 0100 SALARIES PERSONNEL SERVICES			484,883.84	503,346.52	431,486.00
0200 EMPLOYEE BENEFITS					
0101077	0221	EMPLOYER FICA CONTRIBUTION	2,990.08	3,116.26	3,223.00
0101077	0222	EMPLOYER MEDICARE CONTRIBUTION	4,076.15	4,074.06	3,169.00
0101077	0231	KTRS EMPLOYER CONTRIBUTION	7,409.52	7,313.64	5,028.00
0101077	0232	CERS EMPLOYER CONTRIBUTION	11,854.46	10,564.56	9,981.00
0101077	0253	KSBA UNEMPLOYMENT INSURANCE	485.34	408.16	319.00
0101077	0260	WORKMENS COMPENSATION	1,114.55	909.55	681.00
0901077	0221	EMPLOYER FICA CONTRIBUTION	1,699.20	1,771.12	1,836.00
0901077	0222	EMPLOYER MEDICARE CONTRIBUTION	2,616.96	2,930.28	3,037.00
0901077	0231	KTRS EMPLOYER CONTRIBUTION	4,823.25	5,290.58	5,422.00
0901077	0232	CERS EMPLOYER CONTRIBUTION	6,396.96	5,834.16	5,512.00
0901077	0253	KSBA UNEMPLOYMENT INSURANCE	248.40	248.40	249.00
0901077	0260	WORKMENS COMPENSATION	470.72	412.08	359.00
0901077	0291	ACCRUED SICK LEAVE PAID	.00	.00	18,846.63
TOTAL 0200 EMPLOYEE BENEFITS			44,185.59	42,872.85	57,662.63
0280 ON-BEHALF					
0101077	0280	ON-BEHALF PAYMENTS	103,378.43	210,973.91	132,945.00
0901077	0280	ON-BEHALF PAYMENTS	158,462.13	68,963.65	53,592.00
TOTAL 0280 ON-BEHALF			261,840.56	279,937.56	186,537.00
0500 OTHER PURCHASED SERVICES					

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0901077	0585	TRAVEL - MEALS	.00	.00	100.00
	TOTAL 0500	OTHER PURCHASED SERVICES	.00	.00	100.00
	TOTAL 2400	SCHOOL ADMIN SUPPORT	790,909.99	826,156.93	675,785.63
2500	BUSINESS SUPPORT SERVICES				
0100	SALARIES PERSONNEL SERVICES				
0011080	0130	CLASSIFIED REGULAR SALARY	113,922.84	119,578.08	120,805.00
0011080	0131	OTHER CLASSIFIED	25,168.40	32,999.76	33,000.00
0011081	0130	CLASSIFIED REGULAR SALARY	85,409.56	90,490.08	92,080.00
0011081	0131	OTHER CLASSIFIED	10,091.43	.00	5,000.00
0011099	0130	CLASSIFIED REGULAR SALARY	23,341.25	23,919.60	24,399.00
0011099	0131	OTHER CLASSIFIED	4,999.92	.00	.00
0011100	0130	CLASSIFIED REGULAR SALARY	.00	41,359.92	41,361.00
0011604	0130	CLASSIFIED REGULAR SALARY	74,300.49	72,534.96	72,898.00
0011604	0131	OTHER CLASSIFIED	354.15	5,525.04	5,525.00
	TOTAL 0100	SALARIES PERSONNEL SERVICES	337,588.04	386,407.44	395,068.00
0200	EMPLOYEE BENEFITS				
0011080	0221	EMPLOYER FICA CONTRIBUTION	2,432.39	2,847.84	3,199.00
0011080	0222	EMPLOYER MEDICARE CONTRIBUTION	1,929.45	2,075.12	2,206.00
0011080	0231	KTRS EMPLOYER CONTRIBUTION	1,420.26	3,021.84	3,034.00
0011080	0232	CERS EMPLOYER CONTRIBUTION	9,749.90	10,218.96	9,810.00
0011080	0253	KSBA UNEMPLOYMENT INSURANCE	165.60	182.06	182.00
0011080	0260	WORKMENS COMPENSATION	1,145.69	1,050.00	990.00
0011081	0221	EMPLOYER FICA CONTRIBUTION	2,987.60	2,837.76	2,896.00
0011081	0222	EMPLOYER MEDICARE CONTRIBUTION	1,356.76	1,284.48	1,329.00
0011081	0231	KTRS EMPLOYER CONTRIBUTION	1,343.09	1,328.64	1,349.00
0011081	0232	CERS EMPLOYER CONTRIBUTION	11,718.00	9,106.56	8,776.00
0011081	0253	KSBA UNEMPLOYMENT INSURANCE	248.40	149.14	150.00
0011081	0260	WORKMENS COMPENSATION	1,948.10	1,366.32	1,317.00
0011099	0221	EMPLOYER FICA CONTRIBUTION	1,582.72	1,425.36	1,485.00
0011099	0222	EMPLOYER MEDICARE CONTRIBUTION	396.40	333.36	348.00
0011099	0232	CERS EMPLOYER CONTRIBUTION	6,614.66	4,714.56	4,543.00
0011099	0253	KSBA UNEMPLOYMENT INSURANCE	48.32	37.49	38.00
0011099	0260	WORKMENS COMPENSATION	488.72	361.20	349.00
0011100	0221	EMPLOYER FICA CONTRIBUTION	.00	2,564.40	2,565.00
0011100	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	599.76	600.00
0011100	0232	CERS EMPLOYER CONTRIBUTION	.00	8,152.07	7,702.00
0011100	0253	KSBA UNEMPLOYMENT INSURANCE	.00	82.80	83.00
0011100	0260	WORKMENS COMPENSATION	.00	624.48	592.00
0011604	0222	EMPLOYER MEDICARE CONTRIBUTION	1,068.34	1,117.44	1,139.00
0011604	0231	KTRS EMPLOYER CONTRIBUTION	2,239.68	2,341.92	2,353.00
0011604	0253	KSBA UNEMPLOYMENT INSURANCE	75.38	79.76	81.00
0011604	0260	WORKMENS COMPENSATION	1,522.97	1,178.64	1,123.00
	TOTAL 0200	EMPLOYEE BENEFITS	50,482.43	59,081.96	58,239.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0280 ON-BEHALF					
0011080	0280	ON-BEHALF PAYMENTS	177,660.15	74,309.74	16,207.00
0011604	0280	ON BEHALF PAYMENTS	.00	.00	18,144.00
TOTAL 0280 ON-BEHALF			177,660.15	74,309.74	34,351.00
0300 PURCHASED PROF AND TECH SERV					
0011080	0338	REGISTRATION FEES	1,864.00	769.20	1,000.00
0011080	0339	OTH PROF TRAINING & DEV SVCS	.00	.00	499.00
0011081	0338	REGISTRATION FEES	1,864.00	.00	1,700.00
0011099	0338	REGISTRATION FEES	.00	375.00	500.00
0011100	0338	REGISTRATION FEES	.00	500.00	2,500.00
0011604	0338	REGISTRATION FEES	.00	500.00	2,500.00
TOTAL 0300 PURCHASED PROF AND TECH SERV			3,728.00	2,144.20	8,699.00
0400 PURCHASED PROPERTY SERVICES					
0011080	0444	COPIER RENTAL	215.50	238.04	250.00
0011100	0432	TECH-RELATED REPS & MAINT	.00	.00	500.00
TOTAL 0400 PURCHASED PROPERTY SERVICES			215.50	238.04	750.00
0500 OTHER PURCHASED SERVICES					
0011080	0523	FIDELITY BOND	712.60	.00	750.00
0011080	0542	NEWSPAPER ADVERTISING	.00	.00	400.00
0011080	0580	TRAVEL	.00	.00	120.00
0011080	0585	TRAVEL - MEALS	.00	.00	250.00
0011080	0586	TRAVEL - HOTELS	.00	390.50	250.00
0011081	0580	TRAVEL	99.36	.00	100.00
0011099	0586	TRAVEL - HOTELS	.00	390.50	600.00
0011100	0580	TRAVEL	.00	69.00	100.00
0011100	0586	TRAVEL - HOTELS	.00	962.35	1,000.00
0011199	0533	16MX ON-LINE NETWORK	65,646.00	26,954.09	.00
TOTAL 0500 OTHER PURCHASED SERVICES			66,457.96	28,766.44	3,570.00
0600 SUPPLIES					
0011080	0610	GENERAL SUPPLIES	1,816.40	1,324.25	1,400.00
0011080	0650	SUPPLIES-TECHNOLOGY RELATED	.00	61.97	.00
0011080	0651	SUPPLIES-TECH RELATED DEVICES	1,551.12	.00	.00
0011080	0652	SUP-TECH DEVICE OTHER	703.47	.00	.00
0011080	0653	SOFTWARE	5,297.99	5,654.42	2,478.00
0011080	0695	FURNITURE & FIXTURES SUPPLIES	.00	326.11	.00
0011081	0610	GENERAL SUPPLIES	891.49	500.00	750.00
0011081	0652	SUP-TECH DEVICE OTHER	703.48	.00	.00
0011081	0653	SOFTWARE	2,247.00	2,359.35	2,477.00
0011099	0653	SOFTWARE	7,163.00	7,733.00	3,525.72

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0011100	0610	GENERAL SUPPLIES	.00	.00	750.00
0011100	0650	SUPPLIES-TECHNOLOGY RELATED	675.25	4,862.85	2,500.00
0011100	0653	SOFTWARE	.00	5,715.00	1,250.00
0011199	0653	16MX SOFTWARE	.00	6,157.60	.00
0011604	0650	SUPPLIES-TECHNOLOGY RELATED	.00	.00	1,250.00
TOTAL 0600 SUPPLIES			21,049.20	34,694.55	16,380.72
0700 PROPERTY					
0011080	0735	TECH SOFTWARE	-4,058.81	3,195.32	3,195.32
0011081	0735	TECH SOFTWARE	-4,058.83	3,195.32	3,195.32
0011099	0735	TECH SOFTWARE	.00	.00	8,274.32
0011100	0734	TECH-RELATED HARDWARE	.00	.00	5,000.00
TOTAL 0700 PROPERTY			-8,117.64	6,390.64	19,664.96
0800 DEBT SERVICE AND MISCELLANEOUS					
0011080	0810	DUES & FEES	505.32	697.74	530.00
0011080	0899	OTHER MISCELLANEOUS	-535.95	421.69	.00
0011604	0896	STUDENT WAGES	6,125.00	12,347.50	9,000.00
TOTAL 0800 DEBT SERVICE AND MISCELLANEOUS			6,094.37	13,466.93	9,530.00
TOTAL 2500 BUSINESS SUPPORT SERVICES			655,158.01	605,499.94	546,252.68
2600 PLANT OPERATIONS & MAINTENANCE					
0100 SALARIES PERSONNEL SERVICES					
0011087	0130	CLASSIFIED REGULAR SALARY	22,742.15	.00	.00
0011087	0131	OTHER CLASSIFIED	3,895.87	4,500.00	4,500.00
0011089	0130	CLASSIFIED REGULAR SALARY	58,504.13	5.48	.00
0011089	0131	OTHER CLASSIFIED	5,312.55	8,500.08	8,500.00
0051189	0130	CLASSIFIED REGULAR SALARY	.00	.00	26,828.35
0071089	0130	CLASSIFIED REGULAR SALARY	.00	-238.30	.00
0101087	0130	CLASSIFIED REGULAR SALARY	87,355.80	117,134.70	114,520.00
0101087	0140	CLASSIFIED OVERTIME SALARY	1,779.00	3,223.62	750.00
0101987	0150	CLASSIFIED SUBSTITUTE SALARY	.00	1,060.00	7,000.00
0901087	0130	CLASSIFIED REGULAR SALARY	86,921.52	61,779.45	49,682.00
0901087	0131	OTHER CLASSIFIED	151.37	1,844.38	300.00
0901087	0140	CLASSIFIED OVERTIME SALARY	931.78	399.30	1,000.00
0901089	0130	CLASSIFIED REGULAR SALARY	.00	9,252.53	9,475.00
0901987	0140	CLASSIFIED OVERTIME SALARY	8,380.60	.00	1,000.00
0901987	0150	CLASSIFIED SUBSTITUTE SALARY	.00	.00	2,500.00
9201087	0130	CLASSIFIED REGULAR SALARY	.00	35,420.00	36,961.00
9201088	0130	CLASSIFIED REGULAR SALARY	65,711.22	45,792.00	46,080.00
9201088	0140	CLASSIFIED OVERTIME SALARY	.00	1,520.45	1,000.00
TOTAL 0100 SALARIES PERSONNEL SERVICES			341,685.99	290,193.69	310,096.35
0200 EMPLOYEE BENEFITS					

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0011087	0221	EMPLOYER FICA CONTRIBUTION	1,619.23	.00	.00
0011087	0222	EMPLOYER MEDICARE CONTRIBUTION	378.69	64.47	63.00
0011087	0231	KTRS EMPLOYER CONTRIBUTION	.00	-105.90	134.00
0011087	0232	CERS EMPLOYER CONTRIBUTION	6,217.30	.00	.00
0011087	0253	KSBA UNEMPLOYMENT INSURANCE	.00	4.88	3.00
0011087	0260	WORKMENS COMPENSATION	66.57	8.96	6.00
0011089	0222	EMPLOYER MEDICARE CONTRIBUTION	942.71	121.86	124.00
0011089	0231	KTRS EMPLOYER CONTRIBUTION	1,961.78	254.97	255.00
0011089	0253	KSBA UNEMPLOYMENT INSURANCE	88.09	9.19	9.00
0011089	0260	WORKMENS COMPENSATION	294.81	17.04	15.00
0051189	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	371.00
0051189	0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	1,350.00
0051189	0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	27.00
0051189	0260	WORKMENS COMPENSATION	.00	.00	44.00
0101087	0221	EMPLOYER FICA CONTRIBUTION	5,404.07	7,146.91	8,552.00
0101087	0222	EMPLOYER MEDICARE CONTRIBUTION	1,263.80	1,671.42	2,003.00
0101087	0232	CERS EMPLOYER CONTRIBUTION	20,805.65	24,750.70	22,679.00
0101087	0253	KSBA UNEMPLOYMENT INSURANCE	175.27	587.91	415.00
0101087	0260	WORKMENS COMPENSATION	1,043.55	1,197.06	1,065.00
0101987	0221	EMPLOYER FICA CONTRIBUTION	.00	65.72	774.00
0101987	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	15.38	174.00
0101987	0232	CERS EMPLOYER CONTRIBUTION	.00	-365.69	.00
0101987	0253	KSBA UNEMPLOYMENT INSURANCE	.00	10.60	120.00
0101987	0260	WORKMENS COMPENSATION	.00	16.01	60.00
0901087	0221	EMPLOYER FICA CONTRIBUTION	5,321.31	3,881.98	3,081.00
0901087	0222	EMPLOYER MEDICARE CONTRIBUTION	1,244.37	907.90	721.00
0901087	0232	CERS EMPLOYER CONTRIBUTION	20,540.32	12,626.30	9,251.00
0901087	0253	KSBA UNEMPLOYMENT INSURANCE	210.59	177.48	166.00
0901087	0260	WORKMENS COMPENSATION	2,142.97	1,133.45	711.00
0901089	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	179.91	137.00
0901089	0231	KTRS EMPLOYER CONTRIBUTION	.00	377.01	283.00
0901089	0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	14.00
0901089	0260	WORKMENS COMPENSATION	.00	189.76	135.00
0901987	0221	EMPLOYER FICA CONTRIBUTION	508.05	.00	350.00
0901987	0222	EMPLOYER MEDICARE CONTRIBUTION	118.81	.00	125.00
0901987	0232	CERS EMPLOYER CONTRIBUTION	1,956.04	.00	2,500.00
0901987	0253	KSBA UNEMPLOYMENT INSURANCE	8.17	.00	.00
0901987	0260	WORKMENS COMPENSATION	257.28	.00	.00
9201087	0221	EMPLOYER FICA CONTRIBUTION	.00	2,196.04	2,292.00
9201087	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	513.70	536.00
9201087	0232	CERS EMPLOYER CONTRIBUTION	.00	6,981.26	6,882.00
9201087	0253	KSBA UNEMPLOYMENT INSURANCE	.00	165.60	83.00
9201087	0260	WORKMENS COMPENSATION	.00	534.82	529.00
9201088	0221	EMPLOYER FICA CONTRIBUTION	3,981.11	2,825.45	2,831.00
9201088	0222	EMPLOYER MEDICARE CONTRIBUTION	930.93	660.81	662.00
9201088	0232	CERS EMPLOYER CONTRIBUTION	15,409.96	9,325.34	8,580.00
9201088	0253	KSBA UNEMPLOYMENT INSURANCE	248.40	82.80	83.00
9201088	0260	WORKMENS COMPENSATION	1,340.36	714.39	660.00
TOTAL 0200 EMPLOYEE BENEFITS			94,480.19	78,945.49	78,855.00
0280 ON-BEHALF					

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0101087	0280	ON-BEHALF PAYMENTS	73,806.76	75,211.78	.00
9201088	0280	ON-BEHALF PAYMENTS	.00	.00	6,602.00
TOTAL 0280 ON-BEHALF			73,806.76	75,211.78	6,602.00
0300 PURCHASED PROF AND TECH SERV					
0101987	0346	ARCHECTUR & ENGINEERING SVCS	8,350.00	.00	.00
0901987	0349	OTHER PROFESSIONAL SERVICES	.60	.00	.00
9201087	0338	REGISTRATION FEES	1,600.00	750.00	.00
TOTAL 0300 PURCHASED PROF AND TECH SERV			9,950.60	750.00	.00
0400 PURCHASED PROPERTY SERVICES					
0001087	0434	BUILDING REPAIRS & MAINT	3,008.01	.00	.00
0001087	0439	OTHER REPAIRS/MAINTENANCE	1,360.91	.00	.00
0001987	0434	BUILDING REPAIRS & MAINT	153.44	.00	.00
0011087	0411	WATER/SEWAGE	6,159.02	7,426.01	6,750.00
0011087	0423	CONTRACT CUSTODIAL	4,200.00	1,600.00	.00
0011087	0434	BUILDING REPAIRS & MAINT	.00	1,768.87	1,250.00
0011087	0439	OTHER REPAIRS/MAINTENANCE	1,845.94	1,291.71	1,750.00
0011089	0432	TECH-RELATED REPS & MAINT	5,517.00	8,190.91	5,186.88
0071089	0432	TECH-RELATED REPS & MAINT	.00	.00	2,248.32
0071987	0411	WATER/SEWAGE	115.88	3,339.01	5,000.00
0071987	0413	SEWAGE SERVICE	.00	.00	14,400.00
0071987	0421	SANITATION SERVICE	.00	1,983.25	880.25
0071987	0423	CONTRACT CUSTODIAL	.00	15,600.00	.00
0071987	0433	EQUIPMENT REPAIR & MAINT	.00	2,430.00	1,500.00
0071987	0434	BUILDING REPAIRS & MAINT	.00	21,664.56	4,500.00
0071987	0439	OTHER REPAIRS/MAINTENANCE	.00	1,091.46	1,250.00
0101987	0411	WATER/SEWAGE	8,443.56	13,662.13	9,000.00
0101987	0421	SANITATION SERVICE	659.07	918.00	1,830.00
0101987	0423	CONTRACT CUSTODIAL	115,546.05	.00	.00
0101987	0433	EQUIPMENT REPAIR & MAINT	340.01	2,116.76	4,000.00
0101987	0434	BUILDING REPAIRS & MAINT	14,853.34	16,613.39	17,000.00
0101987	0439	OTHER REPAIRS/MAINTENANCE	8,997.40	16,454.54	2,500.00
0201987	0411	WATER/SEWAGE	2,429.48	.00	.00
0201987	0421	SANITATION SERVICE	1,087.68	.00	.00
0201987	0423	CONTRACT CUSTODIAL	25,901.24	.00	.00
0201987	0434	BUILDING REPAIRS & MAINT	5,697.55	.00	.00
0201987	0437	PLUMBING REPAIR & PARTS	106.73	.00	.00
0201987	0438	ROOF REPAIRS & MAINTENANCE	7,358.00	.00	.00
0201987	0439	OTHER REPAIRS/MAINTENANCE	-426.74	.00	.00
0901089	0432	TECH-RELATED REPS & MAINT	7,805.16	7,826.67	7,805.16
0901987	0411	WATER/SEWAGE	5,444.78	7,050.33	6,000.00
0901987	0421	SANITATION SERVICE	936.00	918.00	2,330.00
0901987	0423	CONTRACT CUSTODIAL	50,086.04	.00	.00
0901987	0433	EQUIPMENT REPAIR & MAINT	340.01	8,386.23	13,500.00
0901987	0434	BUILDING REPAIRS & MAINT	38,962.77	36,477.51	42,500.00
0901987	0437	PLUMBING REPAIR & PARTS	96.98	.00	1,500.00
0901987	0439	OTHER REPAIRS/MAINTENANCE	14,976.96	32,373.77	22,270.07

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
9201087	0432	TECH-RELATED REPS & MAINT	.00	83.24	654.16
9201087	0434	BUILDING REPAIRS & MAINT	12,684.15	2,871.22	1,250.00
9201088	0439	OTHER REPAIRS/MAINTENANCE	1,440.63	43.66	3,000.00
9201194	0424	CONTRACT GROUNDS SERVICE	11,025.00	63,546.89	52,000.00
9201194	0433	EQUIPMENT REPAIR & MAINT	20,443.60	20,600.00	20,600.00
TOTAL 0400 PURCHASED PROPERTY SERVICES			377,595.65	296,328.12	252,454.84
0500 OTHER PURCHASED SERVICES					
0001087	0522	COFT PROPERTY INSURANCE	.00	87,639.61	99,032.75
0001987	0529	LIABILITY INSURANCE	31,500.00	31,366.96	35,444.66
0011087	0532	TELEPHONE	71,063.50	62,193.40	70,253.17
0011087	0580	TRAVEL	96.60	.00	.00
0011089	0559	OTHER PRINTING	38.53	.00	.00
0071987	0532	TELEPHONE	.00	1,629.34	1,400.00
0101987	0532	TELEPHONE	1,063.26	9,283.82	1,200.00
0201987	0532	TELEPHONE	1,371.49	.00	.00
0901987	0529	LIABILITY INSURANCE	7,245.00	.00	8,494.00
0901987	0532	TELEPHONE	2,449.07	2,504.54	2,500.00
9201087	0580	TRAVEL	.00	800.42	.00
9201087	0586	TRAVEL - HOTELS	.00	124.99	.00
9201194	0522	PROPERTY INSURANCE	76,824.00	.00	.00
TOTAL 0500 OTHER PURCHASED SERVICES			191,651.45	195,543.08	218,324.58
0600 SUPPLIES					
0001087	0610	GENERAL SUPPLIES	409.93	.00	.00
0001089	0652	SUP-TECH DEVICE OTHER	.00	.00	1,000.00
0001987	0610	GENERAL SUPPLIES	26.94	328.81	.00
0001987	0694	EQUIPMENT SUPPLIES	1,025.00	.00	.00
0011087	0610	GENERAL SUPPLIES	2,748.00	709.73	1,500.00
0011087	0621	NATURAL GAS	414.07	.00	.00
0011087	0622	ELECTRICITY	10,503.97	11,671.81	11,000.00
0011087	0663	REPAIR PARTS	.00	519.99	500.00
0011087	0694	EQUIPMENT SUPPLIES	245.24	69.42	250.00
0011089	0610	GENERAL SUPPLIES	1,331.45	913.56	1,000.00
0011089	0643	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	500.00
0011089	0694	EQUIPMENT SUPPLIES	7,094.33	2,092.96	1,000.00
0071987	0610	GENERAL SUPPLIES	.00	170.47	500.00
0071987	0621	NATURAL GAS	.00	.00	3,500.00
0071987	0622	ELECTRICITY	2,146.96	27,471.57	30,000.00
0071987	0663	REPAIR PARTS	.00	.00	250.00
0071987	0693	FLOORING SUPPLIES	.00	.00	500.00
0101987	0610	GENERAL SUPPLIES	31,640.38	28,776.48	30,000.00
0101987	0621	NATURAL GAS	7,268.23	9,730.94	9,000.00
0101987	0622	ELECTRICITY	64,819.24	81,302.39	65,000.00
0101987	0663	REPAIR PARTS	9.45	2,876.58	500.00
0101987	0693	FLOORING SUPPLIES	2,608.80	2,793.50	3,000.00
0101987	0694	EQUIPMENT SUPPLIES	5,998.15	6,092.79	2,000.00
0101987	0697	OTHER SUPPLIES & MATERIALS	212.27	1,912.86	2,000.00
0201987	0610	GENERAL SUPPLIES	687.30	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0201987	0622	ELECTRICITY	27,737.07	.00	.00
0901987	0610	GENERAL SUPPLIES	12,292.60	15,268.38	20,000.00
0901987	0621	NATURAL GAS	19,421.28	20,176.40	20,500.00
0901987	0622	ELECTRICITY	83,478.74	82,493.54	84,000.00
0901987	0663	REPAIR PARTS	195.35	1,017.82	1,500.00
0901987	0693	FLOORING SUPPLIES	2,608.80	2,793.50	3,000.00
0901987	0695	FURNITURE & FIXTURES SUPPLIES	391.82	.00	1,000.00
0901987	0697	OTHER SUPPLIES & MATERIALS	212.27	70.10	.00
9201087	0610	GENERAL SUPPLIES	1,936.05	197.99	750.00
9201087	0622	ELECTRICITY	.00	.00	2,200.00
9201087	0623	BOTTLED GAS	.00	579.80	650.00
9201087	0697	OTHER SUPPLIES & MATERIALS	394.61	568.98	500.00
9201088	0610	GENERAL SUPPLIES	215.65	163.44	275.00
9201088	0694	EQUIPMENT SUPPLIES	513.25	453.72	1,000.00
9201194	0694	EQUIPMENT SUPPLIES	418.16	1,175.31	4,000.00
9201194	0698	LAWN/LANDSCAPING SUPPLIES	920.40	2,613.27	2,500.00
TOTAL 0600 SUPPLIES			289,925.76	305,006.11	304,875.00
0700 PROPERTY					
0011089	0732	VEHICLES	2,000.00	.00	.00
0901987	0739	OTHER EQUIPMENT	.00	.00	6,200.00
9201087	0720	BUILDINGS	37,167.50	.00	.00
9201194	0739	OTHER EQUIPMENT	19,500.00	.00	.00
TOTAL 0700 PROPERTY			58,667.50	.00	6,200.00
0800 DEBT SERVICE AND MISCELLANEOUS					
0001087	0810	DUES & FEES	600.00	.00	.00
0001087	0893	UNIFORMS	582.75	.00	.00
0011087	0810	DUES & FEES	10.30	.00	.00
0011087	0893	UNIFORMS	.00	.00	500.00
0011089	0810	DUES & FEES	100.00	100.00	100.00
0011089	0893	UNIFORMS	575.80	85.82	2,000.00
0101987	0810	DUES & FEES	245.00	125.00	250.00
0101987	0893	UNIFORMS	.00	441.62	400.00
0901987	0810	DUES & FEES	250.00	250.00	250.00
9201087	0810	DUES & FEES	.00	50.00	50.00
TOTAL 0800 DEBT SERVICE AND MISCELLANEOU			2,363.85	1,052.44	3,550.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE			1,440,127.75	1,243,030.71	1,180,957.77
2700 STUDENT TRANSPORTATION					
0100 SALARIES PERSONNEL SERVICES					
0101089	0130	CLASSIFIED REGULAR SALARY	.00	3,309.50	20,443.00
9011010	0131	OTHER CLASSIFIED	16,665.00	16,632.02	20,400.00
9011091	0110	CERTIFIED PERMANENT SALARY	55,774.08	57,174.00	57,739.00
9011091	0111	EXTENDED DAY	10,551.84	10,816.80	10,924.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
9011091	0112	EXTRA SERVICE	8,500.08	8,550.08	8,500.00
9011091	0113	OTHER CERTIFIED PERSONNEL	7,975.00	4,000.00	4,000.00
9011092	0130	CLASSIFIED REGULAR SALARY	145,020.84	165,077.85	151,185.00
9011092	0131	OTHER CLASSIFIED	11,518.54	19,135.94	10,000.00
9011092	0140	CLASSIFIED OVERTIME SALARY	7,439.28	5,808.59	6,494.44
9011092	0150	CLASSIFIED SUBSTITUTE SALARY	32,728.52	27,851.22	46,920.00
9011093	0130	CLASSIFIED REGULAR SALARY	24,870.80	39,058.44	47,364.00
9011093	0131	OTHER CLASSIFIED	19,874.07	8,418.36	10,000.00
9011093	0140	CLASSIFIED OVERTIME SALARY	676.78	.00	.00
9011096	0130	CLASSIFIED REGULAR SALARY	83,608.73	59,334.28	51,462.00
9011096	0131	OTHER CLASSIFIED	13,720.15	464.90	.00
9011096	0140	CLASSIFIED OVERTIME SALARY	10,354.80	3,656.81	4,000.00
9011097	0130	CLASSIFIED REGULAR SALARY	2,776.00	.00	.00
TOTAL 0100 SALARIES PERSONNEL SERVICES			452,054.51	429,288.79	449,431.44
0200 EMPLOYEE BENEFITS					
0101089	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	86.44	296.00
0101089	0231	KTRS EMPLOYER CONTRIBUTION	.00	664.82	613.00
0101089	0253	KSBA UNEMPLOYMENT INSURANCE	.00	41.17	43.00
0101089	0260	WORKMENS COMPENSATION	.00	-33.86	34.00
9011010	0221	EMPLOYER FICA CONTRIBUTION	996.94	1,005.57	1,315.80
9011010	0222	EMPLOYER MEDICARE CONTRIBUTION	233.14	235.21	300.00
9011010	0232	CERS EMPLOYER CONTRIBUTION	3,889.61	3,148.00	3,804.00
9011010	0253	KSBA UNEMPLOYMENT INSURANCE	44.66	79.99	75.00
9011010	0260	WORKMENS COMPENSATION	289.26	536.84	500.00
9011091	0222	EMPLOYER MEDICARE CONTRIBUTION	1,144.20	1,109.84	1,090.00
9011091	0231	KTRS EMPLOYER CONTRIBUTION	2,483.97	2,416.14	2,315.00
9011091	0253	KSBA UNEMPLOYMENT INSURANCE	82.80	82.80	83.00
9011091	0260	WORKMENS COMPENSATION	206.94	160.98	132.00
9011092	0221	EMPLOYER FICA CONTRIBUTION	11,697.40	13,140.09	9,074.00
9011092	0222	EMPLOYER MEDICARE CONTRIBUTION	2,750.77	3,090.75	2,123.00
9011092	0231	KTRS EMPLOYER CONTRIBUTION	284.77	.00	.00
9011092	0232	CERS EMPLOYER CONTRIBUTION	36,163.83	37,383.55	27,687.00
9011092	0253	KSBA UNEMPLOYMENT INSURANCE	556.33	839.56	684.00
9011092	0260	WORKMENS COMPENSATION	4,380.21	4,672.21	4,409.00
9011092	0291	ACCRUED SICK LEAVE PAID	.00	648.40	.00
9011093	0221	EMPLOYER FICA CONTRIBUTION	2,669.45	2,767.97	2,939.00
9011093	0222	EMPLOYER MEDICARE CONTRIBUTION	624.36	647.98	688.00
9011093	0232	CERS EMPLOYER CONTRIBUTION	10,601.43	9,357.78	8,820.00
9011093	0253	KSBA UNEMPLOYMENT INSURANCE	179.58	272.29	332.00
9011093	0260	WORKMENS COMPENSATION	443.13	644.22	743.00
9011096	0221	EMPLOYER FICA CONTRIBUTION	6,476.11	4,062.40	3,173.00
9011096	0222	EMPLOYER MEDICARE CONTRIBUTION	1,530.17	950.05	743.00
9011096	0232	CERS EMPLOYER CONTRIBUTION	25,133.42	11,634.40	9,583.00
9011096	0253	KSBA UNEMPLOYMENT INSURANCE	164.57	92.96	104.00
9011096	0260	WORKMENS COMPENSATION	2,216.10	-524.84	1,611.00
9011096	0291	ACCRUED SICK LEAVE PAID	.00	3,532.07	.00
9011097	0221	EMPLOYER FICA CONTRIBUTION	165.44	.00	.00
9011097	0222	EMPLOYER MEDICARE CONTRIBUTION	38.68	.00	.00
9011097	0232	CERS EMPLOYER CONTRIBUTION	647.90	.00	.00
9011097	0260	WORKMENS COMPENSATION	85.20	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL 0200 EMPLOYEE BENEFITS			116,180.37	102,745.78	83,313.80
0280 ON-BEHALF					
9011091	0280	ON-BEHALF PAYMENTS	.00	.00	3,557.00
9011092	0280	ON-BEHALF PAYMENTS	97,647.20	99,506.07	87,638.00
9011093	0280	ON-BEHALF PAYMENTS	.00	.00	2,464.00
TOTAL 0280 ON-BEHALF			97,647.20	99,506.07	93,659.00
0300 PURCHASED PROF AND TECH SERV					
9011092	0341	DRUG TESTING	2,990.00	.00	1,000.00
9011092	0345	MEDICAL SERVICES	450.00	300.00	650.00
9011093	0341	DRUG TESTING	1,350.00	2,030.00	1,500.00
TOTAL 0300 PURCHASED PROF AND TECH SERV			4,790.00	2,330.00	3,150.00
0400 PURCHASED PROPERTY SERVICES					
0101089	0432	TECH-RELATED REPS & MAINT	5,410.56	5,425.46	5,517.00
0101089	0435	VEHICLE REPAIR & MAINT	.00	3,517.39	1,432.99
9011096	0411	WATER/SEWAGE	329.84	415.93	550.00
9011096	0439	OTHER REPAIRS/MAINTENANCE	2,957.96	1,924.32	2,000.00
9011096	0441	LAND & BUILDING RENT	9,000.00	9,000.00	9,000.00
9011096	0444	COPIER RENTAL	516.43	417.82	550.00
TOTAL 0400 PURCHASED PROPERTY SERVICES			18,214.79	20,700.92	19,049.99
0500 OTHER PURCHASED SERVICES					
9011092	0521	PUPIL TRANSPORTATION INSURANCE	.00	67,646.86	79,328.26
9011092	0524	FLEET INSURANCE	64,367.00	2,555.36	.00
9011092	0533	ON-LINE NETWORK	3,780.00	.00	.00
9011092	0580	TRAVEL	225.40	.00	250.00
9011096	0515	CONTRACTED BUS MAINT. & REPAIR	43,254.04	28,776.39	31,000.00
9011096	0591	SVC PRCH ANT DST/ED AY W/IN ST	700.00	720.00	.00
TOTAL 0500 OTHER PURCHASED SERVICES			112,326.44	99,698.61	110,578.26
0600 SUPPLIES					
0101019	0627	DIESEL FUEL	9,875.84	4,996.76	5,000.00
0101089	0662	TIRES & LUBES	.00	591.96	600.00
0901019	0627	DIESEL FUEL	8,858.33	4,996.76	8,800.00
9011010	0627	DIESEL FUEL	16,498.00	24,388.44	18,077.00
9011091	0610	GENERAL SUPPLIES	118.99	616.22	500.00
9011092	0616	FOOD NON INSTR NON FOOD SVC	.00	.00	1,000.00
9011092	0627	DIESEL FUEL	72,403.32	34,279.03	65,000.00
9011093	0627	DIESEL FUEL	9,383.73	6,954.99	8,000.00
9011096	0610	GENERAL SUPPLIES	200.00	6,487.29	350.00
9011096	0622	ELECTRICITY	5,127.57	5,473.80	5,500.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
9011096	0623	BOTTLED GAS	95.72	1,405.90	1,500.00
9011096	0661	LUBRICANTS	6,983.25	8,364.00	8,000.00
9011096	0662	TIRES & LUBES	5,107.00	8,739.00	9,000.00
9011096	0663	REPAIR PARTS	34,763.27	53,967.02	45,000.00
9011096	0694	EQUIPMENT SUPPLIES	2,249.99	952.09	2,300.00
TOTAL 0600 SUPPLIES			171,665.01	162,213.26	178,627.00
0700 PROPERTY					
9011092	0732	VEHICLES	.00	307,048.00	308,196.00
9011096	0732	VEHICLES	.00	77.40	.00
TOTAL 0700 PROPERTY			.00	307,125.40	308,196.00
0800 DEBT SERVICE AND MISCELLANEOUS					
9011091	0810	DUES & FEES	45.00	.00	30.00
9011094	0896	STUDENT WAGES	270.00	.00	.00
9011096	0893	UNIFORMS	.00	1,228.51	1,200.00
TOTAL 0800 DEBT SERVICE AND MISCELLANEOU			315.00	1,228.51	1,230.00
TOTAL 2700 STUDENT TRANSPORTATION			973,193.32	1,224,837.34	1,247,235.49
3300 COMMUNITY SERVICES					
0500 OTHER PURCHASED SERVICES					
0011758	0580	TRAVEL	202.21	.00	.00
0011758	0586	TRAVEL - HOTELS	.00	93.55	.00
TOTAL 0500 OTHER PURCHASED SERVICES			202.21	93.55	.00
0600 SUPPLIES					
0011758	0610	GENERAL SUPPLIES	.00	.00	100.00
0011758	0679	STUDENT ACTIVITIES - OTHER	301.47	314.50	900.00
TOTAL 0600 SUPPLIES			301.47	314.50	1,000.00
0800 DEBT SERVICE AND MISCELLANEOUS					
0011758	0810	DUES & FEES	.00	127.00	127.00
TOTAL 0800 DEBT SERVICE AND MISCELLANEOU			.00	127.00	127.00
TOTAL 3300 COMMUNITY SERVICES			503.68	535.05	1,127.00
5100 DEBT SERVICE					
0800 DEBT SERVICE AND MISCELLANEOUS					

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GENERAL FUND (1)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0001112	0838	KISTA PRINCIPAL	143,524.00	137,631.00	167,164.00
0001112	0839	KISTA DEBT SERVICE	25,893.21	23,185.22	28,734.69
	TOTAL 0800	DEBT SERVICE AND MISCELLANEOU	169,417.21	160,816.22	195,898.69
	TOTAL 5100	DEBT SERVICE	169,417.21	160,816.22	195,898.69
5200	FUND TRANSFERS				
0900	OTHER ITEMS				
0001113	0910	FUND TRANSFERS OUT	45,883.99	27,951.84	17,267.00
	TOTAL 0900	OTHER ITEMS	45,883.99	27,951.84	17,267.00
	TOTAL 5200	FUND TRANSFERS	45,883.99	27,951.84	17,267.00
5300	CONTINGENCY				
0840	CONTINGENCY				
0001840	0840	CONTINGENCY	.00	.00	389,107.19
	TOTAL 0840	CONTINGENCY	.00	.00	389,107.19
	TOTAL 5300	CONTINGENCY	.00	.00	389,107.19
	TOTAL EXPENDITURES		11,067,738.03	11,166,960.49	12,182,995.21
	TOTAL FOR GENERAL FUND (1)		459,259.22	179,585.73	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES						
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
OTHER REVENUE FROM LOCAL SOURCES						
220	1920	0013B	CONTRIBUTIONS/DONATIONS	1,226.62	3,719.35	.00
220	1920	0019K	CONTRIBUTIONS/DONATIONS	40,000.00	.00	.00
220	1920	0019L	CONTRIBUTIONS/DONATIONS	.00	40,000.00	.00
220	1920	001SO	CONTRIBUTIONS/DONATIONS	523.38	.00	.00
220	1920	001TA	CONTRIBUTIONS/DONATIONS	.00	1,299.67	.00
220	1920	0023U	CONTRIBUTIONS/DONATIONS	-435.47	.00	.00
220	1920	009I	CONTRIBUTIONS/DONATIONS	8,000.00	30,052.48	.00
220	1920	01037	CONTRIBUTIONS/DONATIONS	.00	1,000.00	.00
220	1920	010L	CONTRIBUTIONS/DONATIONS	.00	4,409.30	.00
220	1920	011FA	CONTRIBUTIONS/DONATIONS	.00	3,414.06	.00
220	1920	025A	CONTRIBUTIONS/DONATIONS	.00	3,455.20	.00
220	1920	030M	CONTRIBUTIONS/DONATIONS	.00	.00	22,000.00
220	1920	061J	CONTRIBUTIONS/DONATIONS	4,790.80	.00	.00
220	1920	080E	CONTRIBUTIONS/DONATIONS	273.83	.00	.00
220	1990	0013B	MISCELLANEOUS REVENUE	.00	2,000.00	.00
220	1990	0013C	MISCELLANEOUS REVENUE	2,722.23	2,213.78	.00
220	1990	0013S	MISCELLANEOUS REVENUE	7,262.58	746.86	.00
220	1990	0022T	MISCELLANEOUS REVENUE	223.36	.00	.00
220	1990	0023C	MISCELLANEOUS REVENUE	3,016.66	4,182.99	.00
220	1990	0023L	MISCELLANEOUS REVENUE	9,023.00	8,128.88	.00
220	1990	0023M	MISCELLANEOUS REVENUE	6,384.61	6,030.99	.00
220	1990	0023S	MISCELLANEOUS REVENUE	2,643.86	7,197.12	.00
220	1990	089J	MISCELLANEOUS REVENUE	11,249.65	646.37	.00
220	1990	089L	MISCELLANEOUS REVENUE	.00	11,644.00	.00
220	1990	089M	MISCELLANEOUS REVENUE	.00	.00	15,967.50
220	1990	10EJ	MISCELLANEOUS REVENUE	433.10	.00	.00
220	1990	10EK	MISCELLANEOUS REVENUE	.00	692.00	.00
220	1990	14KF	MISCELLANEOUS REVENUE	-1,366.56	.00	.00
220	1990	16BK	MISCELLANEOUS REVENUE	492.07	.00	.00
220	1990	17PES	MISCELLANEOUS REVENUE	175.15	.00	.00
220	1990	19PD	MISCELLANEOUS REVENUE	2,234.00	.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES				98,872.87	130,833.05	37,967.50
TOTAL REVENUE FROM LOCAL SOURCES				98,872.87	130,833.05	37,967.50
REVENUE FROM STATE SOURCES						
RESTRICTED						
220	3200	061J	RESTRICTED STATE REVENUE	-4,790.80	.00	.00
220	3200	103K	RESTRICTED STATE REVENUE	54,276.05	.00	.00
220	3200	103KT	RESTRICTED STATE REVENUE	2,500.00	.00	.00
220	3200	103L	RESTRICTED STATE REVENUE	.00	51,516.00	.00
220	3200	103M	RESTRICTED STATE REVENUE	.00	.00	35,020.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)					PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
220	3200	106K	RESTRICTED	STATE REVENUE	94,558.00	.00	.00
220	3200	106L	RESTRICTED	STATE REVENUE	.00	93,967.00	.00
220	3200	106M	RESTRICTED	STATE REVENUE	.00	.00	116,119.00
220	3200	10LJ	RESTRICTED	STATE REVENUE	22,180.76	.00	.00
220	3200	10LK	RESTRICTED	STATE REVENUE	26,765.97	6,845.70	.00
220	3200	10LKF	RESTRICTED	STATE REVENUE	80,000.00	.00	.00
220	3200	10LL	RESTRICTED	STATE REVENUE	.00	54,128.85	.00
220	3200	10LM	RESTRICTED	STATE REVENUE	.00	.00	62,000.00
220	3200	110K	RESTRICTED	STATE REVENUE	20,000.00	.00	.00
220	3200	110L	RESTRICTED	STATE REVENUE	.00	20,000.00	.00
220	3200	110M	RESTRICTED	STATE REVENUE	.00	.00	20,000.00
220	3200	120K	RESTRICTED	STATE REVENUE	42,817.00	3,000.00	.00
220	3200	120L	RESTRICTED	STATE REVENUE	.00	43,078.51	.00
220	3200	120M	RESTRICTED	STATE REVENUE	.00	.00	41,745.00
220	3200	128K	RESTRICTED	STATE REVENUE	85,024.03	.00	.00
220	3200	128L	RESTRICTED	STATE REVENUE	.00	56,700.00	.00
220	3200	128M	RESTRICTED	STATE REVENUE	.00	.00	58,785.88
220	3200	129K	RESTRICTED	STATE REVENUE	73,574.41	.00	.00
220	3200	129L	RESTRICTED	STATE REVENUE	.00	91,140.00	.00
220	3200	129M	RESTRICTED	STATE REVENUE	.00	.00	91,985.10
220	3200	130J	RESTRICTED	STATE REVENUE	572.89	.00	.00
220	3200	130K	RESTRICTED	STATE REVENUE	29,573.00	.00	.00
220	3200	130L	RESTRICTED	STATE REVENUE	.00	29,610.00	.00
220	3200	130M	RESTRICTED	STATE REVENUE	.00	.00	29,568.00
220	3200	135K	RESTRICTED	STATE REVENUE	44,490.00	.00	.00
220	3200	135L	RESTRICTED	STATE REVENUE	.00	30,723.00	.00
220	3200	135M	RESTRICTED	STATE REVENUE	.00	.00	79,438.00
220	3200	13JL	RESTRICTED	STATE REVENUE	.00	16,000.00	.00
220	3200	14HM	RESTRICTED	STATE REVENUE	.00	.00	4,200.00
220	3200	14MK	RESTRICTED	STATE REVENUE	43,095.00	.00	.00
220	3200	14ML	RESTRICTED	STATE REVENUE	.00	43,095.00	.00
220	3200	14MM	RESTRICTED	STATE REVENUE	.00	.00	43,095.00
220	3200	15RM	RESTRICTED	STATE REVENUE	.00	.00	40,000.00
220	3200	162I	RESTRICTED	STATE REVENUE	1,898.90	.00	.00
220	3200	162J	RESTRICTED	STATE REVENUE	11,768.61	.00	.00
220	3200	162K	RESTRICTED	STATE REVENUE	17,267.00	.00	.00
220	3200	162L	RESTRICTED	STATE REVENUE	.00	17,983.00	.00
220	3200	162M	RESTRICTED	STATE REVENUE	.00	.00	17,267.00
220	3200	168K	RESTRICTED	STATE REVENUE	32,475.00	.00	.00
220	3200	168L	RESTRICTED	STATE REVENUE	.00	34,436.00	.00
220	3200	168M	RESTRICTED	STATE REVENUE	.00	.00	33,953.00
220	3200	18KK	RESTRICTED	STATE REVENUE	18,813.08	.00	.00
220	3200	18KL	RESTRICTED	STATE REVENUE	.00	18,819.78	.00
220	3200	18KM	RESTRICTED	STATE REVENUE	.00	.00	20,000.00
220	3200	18LMC	RESTRICTED	STATE REVENUE	280.79	.00	.00
220	3200	18NM	RESTRICTED	STATE REVENUE	.00	.00	70,000.00
220	3200	18RL	RESTRICTED	STATE REVENUE	.00	80,000.00	.00
220	3200	18RM	RESTRICTED	STATE REVENUE	.00	.00	80,000.00
220	3200	192K	RESTRICTED	STATE REVENUE	75,745.00	.00	.00
220	3200	192L	RESTRICTED	STATE REVENUE	.00	76,000.00	.00
220	3200	192M	RESTRICTED	STATE REVENUE	.00	.00	79,757.00
220	3200	19HL	RESTRICTED	STATE REVENUE	.00	2,495.94	.00
220	3200	19SJ	RESTRICTED	STATE REVENUE	396.24	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)						PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
220	3200	19SK	RESTRICTED	STATE	REVENUE	65,412.00	.50	.00
220	3200	19SL	RESTRICTED	STATE	REVENUE	.00	65,484.30	.00
TOTAL RESTRICTED						838,692.93	835,023.58	922,932.98
TOTAL REVENUE FROM STATE SOURCES						838,692.93	835,023.58	922,932.98
REVENUE FROM FEDERAL SOURCES								
RESTRICTED THROUGH THE STATE								
220	4500	310J	RESTRICTED	FED THRU	STATE	33,686.90	.00	.00
220	4500	310JM	RESTRICTED	FED THRU	STATE	5,585.12	.00	.00
220	4500	310K	RESTRICTED	FED THRU	STATE	525,619.36	22,601.06	.00
220	4500	310KM	RESTRICTED	FED THRU	STATE	.00	5,537.58	.00
220	4500	310L	RESTRICTED	FED THRU	STATE	.00	474,191.22	.00
220	4500	310LM	RESTRICTED	FED THRU	STATE	.00	5,539.36	.00
220	4500	310M	RESTRICTED	FED THRU	STATE	.00	.00	575,928.54
220	4500	310MM	RESTRICTED	FED THRU	STATE	.00	.00	5,817.46
220	4500	337J	RESTRICTED	FED THRU	STATE	25,448.96	.00	.00
220	4500	337K	RESTRICTED	FED THRU	STATE	301,041.00	.00	.00
220	4500	337L	RESTRICTED	FED THRU	STATE	.00	262,659.09	.00
220	4500	337M	RESTRICTED	FED THRU	STATE	.00	.00	295,349.00
220	4500	343I	RESTRICTED	FED THRU	STATE	36.00	.00	.00
220	4500	343J	RESTRICTED	FED THRU	STATE	5,132.00	.00	.00
220	4500	343K	RESTRICTED	FED THRU	STATE	10,368.00	.00	.00
220	4500	343L	RESTRICTED	FED THRU	STATE	.00	10,274.31	.00
220	4500	343M	RESTRICTED	FED THRU	STATE	.00	.00	10,320.00
220	4500	348JA	RESTRICTED	FED THRU	STATE	1,089.00	.00	.00
220	4500	348K	RESTRICTED	FED THRU	STATE	13,163.00	.00	.00
220	4500	348KA	RESTRICTED	FED THRU	STATE	.00	1,365.00	.00
220	4500	348L	RESTRICTED	FED THRU	STATE	.00	17,191.00	.00
220	4500	348M	RESTRICTED	FED THRU	STATE	.00	.00	17,083.00
220	4500	350K	RESTRICTED	FED THRU	STATE	28,387.00	.00	.00
220	4500	350L	RESTRICTED	FED THRU	STATE	.00	28,649.87	.00
220	4500	350M	RESTRICTED	FED THRU	STATE	.00	.00	32,374.00
220	4500	379JA	RESTRICTED	FED THRU	STATE	13,616.11	.00	.00
220	4500	379JC	RESTRICTED	FED THRU	STATE	-.58	.00	.00
220	4500	379KA	RESTRICTED	FED THRU	STATE	105,668.16	.00	.00
220	4500	379KR	RESTRICTED	FED THRU	STATE	67,275.50	100,291.04	.00
220	4500	401K	RESTRICTED	FED THRU	STATE	57,412.00	.00	.00
220	4500	401L	RESTRICTED	FED THRU	STATE	.00	54,244.08	.00
220	4500	401M	RESTRICTED	FED THRU	STATE	.00	.00	59,619.00
220	4500	466IA	RESTRICTED	FED THRU	STATE	22,184.17	.00	.00
220	4500	466JA	RESTRICTED	FED THRU	STATE	153,715.29	71,963.73	.00
220	4500	466KA	RESTRICTED	FED THRU	STATE	1,300.00	125,868.03	.00
220	4500	469K	RESTRICTED	FED THRU	STATE	4,460.92	.00	.00
220	4500	473G	RESTRICTED	FED THRU	STATE	1,216,116.22	.00	.00
220	4500	473GC	RESTRICTED	FED THRU	STATE	.00	470.14	.00
220	4500	473GD	RESTRICTED	FED THRU	STATE	1,248.00	.00	.00
220	4500	473GL	RESTRICTED	FED THRU	STATE	330,663.22	.00	.00
220	4500	473GN	RESTRICTED	FED THRU	STATE	50,000.00	75,000.00	.00
220	4500	473GW	RESTRICTED	FED THRU	STATE	1,248.00	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)						PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
220	4500	473KC	RESTRICTED	FED THRU	STATE	5,000.00	.00	.00
220	4500	476IC	RESTRICTED	FED THRU	STATE	1,560.00	.00	.00
220	4500	488I	RESTRICTED	FED THRU	STATE	2,063.24	.00	.00
220	4500	518JJ	RESTRICTED	FED THRU	STATE	7,146.53	.00	.00
220	4500	518KJ	RESTRICTED	FED THRU	STATE	43,814.70	321,144.81	.00
220	4500	518LJ	RESTRICTED	FED THRU	STATE	.00	107,252.12	.00
220	4500	537J	RESTRICTED	FED THRU	STATE	7.16	.00	.00
220	4500	550J	RESTRICTED	FED THRU	STATE	141,785.70	72,135.72	.00
220	4500	550K	RESTRICTED	FED THRU	STATE	.00	51,443.45	.00
220	4500	552JS	RESTRICTED	FED THRU	STATE	8,408.52	.00	.00
220	4500	552JT	RESTRICTED	FED THRU	STATE	1,040.90	.00	.00
220	4500	552KS	RESTRICTED	FED THRU	STATE	25,782.92	.00	.00
220	4500	552KT	RESTRICTED	FED THRU	STATE	4,079.63	.00	.00
220	4500	552KW	RESTRICTED	FED THRU	STATE	13,793.02	843.43	.00
220	4500	552LS	RESTRICTED	FED THRU	STATE	.00	22,326.76	.00
220	4500	552LT	RESTRICTED	FED THRU	STATE	.00	3,574.24	.00
220	4500	552LW	RESTRICTED	FED THRU	STATE	.00	15,903.00	.00
220	4500	552MS	RESTRICTED	FED THRU	STATE	.00	.00	21,500.00
220	4500	552MT	RESTRICTED	FED THRU	STATE	.00	.00	3,588.00
220	4500	552MW	RESTRICTED	FED THRU	STATE	.00	.00	17,452.00
220	4500	563J	RESTRICTED	FED THRU	STATE	22,461.23	2,860.14	.00
220	4500	563KA	RESTRICTED	FED THRU	STATE	9,988.00	.00	.00
220	4500	686J	RESTRICTED	FED THRU	STATE	447,957.27	.00	.00
TOTAL RESTRICTED THROUGH THE STATE						3,709,352.17	1,853,329.18	1,039,031.00
TOTAL REVENUE FROM FEDERAL SOURCES						3,709,352.17	1,853,329.18	1,039,031.00
OTHER RECEIPTS								
INTERFUND TRANSFERS								
220	5210	0023U	FUND TRANSFER			435.47	.00	.00
220	5210	011FA	FUND TRANSFER			.00	1,697.94	.00
220	5210	089J	FUND TRANSFER			244.44	.00	.00
220	5210	10EJ	FUND TRANSFER			19.83	.00	.00
220	5210	10EK	FUND TRANSFER			.00	32.19	.00
220	5210	110K	FUND TRANSFER			4,762.98	.00	.00
220	5210	14KF	FUND TRANSFER			1,366.56	.00	.00
220	5210	162K	FUND TRANSFER			17,267.00	.00	.00
220	5210	162L	FUND TRANSFER			.00	17,983.00	.00
220	5210	162M	FUND TRANSFER			.00	.00	17,267.00
220	5210	192K	FUND TRANSFER			5,499.13	.00	.00
220	5210	19SJ	FUND TRANSFER			-396.24	.00	.00
220	5210	19SK	FUND TRANSFER			3,241.70	-.50	.00
220	5210	19SL	FUND TRANSFER			.00	2,796.85	.00
220	5210	379JA	FUND TRANSFER			13,443.03	.00	.00
220	5210	379KA	FUND TRANSFER			.00	1,141.22	.00
TOTAL OTHER RECEIPTS						45,883.90	23,650.70	17,267.00
TOTAL RECEIPTS						4,692,801.87	2,842,836.51	2,017,198.48



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL REVENUES	4,692,801.87	2,842,836.51	2,017,198.48

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES						
1000 INSTRUCTION						
0100 SALARIES PERSONNEL SERVICES						
0002001	0110	473G	CERTIFIED PERMANENT SALARY	3,458.15	.00	.00
0002001	0113	466JA	OTHER CERTIFIED PERSONNEL	.00	1,000.00	.00
0002001	0120	466KA	CERTIFIED SUBSTITUTE SALARY	.00	1,314.20	.00
0002001	0130	135M	CLASSIFIED REGULAR SALARY	.00	.00	11,468.00
0002006	0130	343J	CLASSIFIED REGULAR SALARY	3,098.99	.00	.00
0002006	0130	343K	CLASSIFIED REGULAR SALARY	3,584.51	.00	.00
0002006	0130	343L	CLASSIFIED REGULAR SALARY	.00	2,173.50	.00
0002006	0130	343M	CLASSIFIED REGULAR SALARY	.00	.00	2,458.00
0002006	0130	488I	CLASSIFIED REGULAR SALARY	1,244.15	.00	.00
0002011	0110	130K	CERTIFIED PERMANENT SALARY	2,562.82	.00	.00
0002011	0120	130K	CERTIFIED SUBSTITUTE SALARY	385.50	.00	.00
0002011	0120	130L	CERTIFIED SUBSTITUTE SALARY	.00	120.00	.00
0002025	0112	0023L	EXTRA SERVICE	500.00	.00	.00
0002025	0112	0023S	EXTRA SERVICE	500.00	199.88	.00
0002118	0113	030M	OTHER CERTIFIED PERSONNEL	.00	.00	2,500.00
0002179	0130	168L	CLASSIFIED REGULAR SALARY	.00	553.06	.00
0012117	0110	310J	CERTIFIED PERMANENT SALARY	-604.81	.00	.00
0012117	0110	310K	CERTIFIED PERMANENT SALARY	39,446.88	.00	.00
0012117	0110	310L	CERTIFIED PERMANENT SALARY	.00	38,946.72	.00
0012117	0110	310M	CERTIFIED PERMANENT SALARY	.00	.00	39,332.00
0012117	0111	310K	EXTENDED DAY	11,727.36	.00	.00
0012117	0111	310L	EXTENDED DAY	.00	14,250.72	.00
0012117	0111	310M	EXTENDED DAY	.00	.00	14,392.00
0012117	0112	120M	EXTRA SERVICE	.00	.00	3,600.00
0012117	0112	310L	EXTRA SERVICE	.00	9,000.00	.00
0012117	0112	310M	EXTRA SERVICE	.00	.00	9,000.00
0012117	0113	310J	OTHER CERTIFIED PERSONNEL	150.00	.00	.00
0012118	0112	473GL	EXTRA SERVICE	7,500.00	.00	.00
0012118	0130	110K	CLASSIFIED REGULAR SALARY	23,134.02	.00	.00
0012118	0130	110L	CLASSIFIED REGULAR SALARY	.00	19,098.85	.00
0012118	0130	110M	CLASSIFIED REGULAR SALARY	.00	.00	19,013.00
0012121	0110	343I	CERTIFIED PERMANENT SALARY	36.00	.00	.00
0012198	0120	103K	CERTIFIED SUBSTITUTE SALARY	246.98	.00	.00
0052179	0110	103K	CERTIFIED PERMANENT SALARY	28,964.52	.00	.00
0052179	0110	103L	CERTIFIED PERMANENT SALARY	.00	31,881.37	.00
0052179	0110	103M	CERTIFIED PERMANENT SALARY	.00	.00	32,235.00
0052179	0110	168K	CERTIFIED PERMANENT SALARY	11,031.90	.00	.00
0052179	0110	168L	CERTIFIED PERMANENT SALARY	.00	18,888.92	.00
0052179	0110	168M	CERTIFIED PERMANENT SALARY	.00	.00	21,685.00
0052179	0110	350K	CERTIFIED PERMANENT SALARY	5,070.00	.00	.00
0052179	0110	350L	CERTIFIED PERMANENT SALARY	.00	6,976.83	.00
0052179	0110	350M	CERTIFIED PERMANENT SALARY	.00	.00	4,688.64
0052179	0111	103K	EXTENDED DAY	6,927.52	.00	.00
0052179	0111	168L	EXTENDED DAY	.00	3,004.32	.00
0052179	0111	168M	EXTENDED DAY	.00	.00	3,327.00
0052179	0111	350K	EXTENDED DAY	133.22	.00	.00
0052179	0111	350L	EXTENDED DAY	.00	7,920.72	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0052179	0111	350M	EXTENDED DAY	.00	.00	7,762.00
0052179	0120	103M	CERTIFIED SUBSTITUTE SALARY	.00	.00	1,246.00
0052179	0120	350L	CERTIFIED SUBSTITUTE SALARY	.00	150.00	.00
0052179	0120	350M	CERTIFIED SUBSTITUTE SALARY	.00	.00	1,500.00
0052179	0130	552LS	CLASSIFIED REGULAR SALARY	.00	19,301.32	.00
0052179	0130	552MS	CLASSIFIED REGULAR SALARY	.00	.00	18,494.00
0072001	0110	135L	CERTIFIED PERMANENT SALARY	.00	29,313.59	.00
0072001	0110	135M	CERTIFIED PERMANENT SALARY	.00	.00	52,023.00
0072001	0110	466KA	CERTIFIED PERMANENT SALARY	.00	5,842.80	.00
0072001	0111	466KA	EXTENDED DAY	.00	1,105.44	.00
0072001	0113	466KA	OTHER CERTIFIED PERSONNEL	.00	262.84	.00
0072001	0120	466JA	CERTIFIED SUBSTITUTE SALARY	.00	788.52	.00
0102001	0110	135J	CERTIFIED PERMANENT SALARY	1,550.67	.00	.00
0102001	0110	135K	CERTIFIED PERMANENT SALARY	22,096.98	.00	.00
0102001	0110	466IA	CERTIFIED PERMANENT SALARY	751.38	.00	.00
0102001	0110	466JA	CERTIFIED PERMANENT SALARY	4,018.15	.00	.00
0102001	0110	473G	CERTIFIED PERMANENT SALARY	14,409.44	.00	.00
0102001	0111	466IA	EXTENDED DAY	142.14	.00	.00
0102001	0111	466JA	EXTENDED DAY	405.73	.00	.00
0102001	0113	466JA	OTHER CERTIFIED PERSONNEL	5,932.04	.00	.00
0102001	0130	135J	CLASSIFIED REGULAR SALARY	2,006.14	.00	.00
0102001	0130	135K	CLASSIFIED REGULAR SALARY	15,930.72	.00	.00
0102118	0110	10EJ	CERTIFIED PERMANENT SALARY	433.11	.00	.00
0102118	0110	10EK	CERTIFIED PERMANENT SALARY	.00	692.00	.00
0102118	0110	10LK	CERTIFIED PERMANENT SALARY	13,570.56	.00	.00
0102118	0110	10LL	CERTIFIED PERMANENT SALARY	.00	47,856.00	.00
0102118	0110	10LM	CERTIFIED PERMANENT SALARY	.00	.00	48,569.00
0102118	0110	130K	CERTIFIED PERMANENT SALARY	4,023.67	.00	.00
0102118	0110	130L	CERTIFIED PERMANENT SALARY	.00	3,441.71	.00
0102118	0110	130M	CERTIFIED PERMANENT SALARY	.00	.00	3,000.00
0102118	0110	192K	CERTIFIED PERMANENT SALARY	39,936.56	.00	.00
0102118	0110	192L	CERTIFIED PERMANENT SALARY	.00	36,996.24	.00
0102118	0110	192M	CERTIFIED PERMANENT SALARY	.00	.00	38,942.00
0102118	0110	310K	CERTIFIED PERMANENT SALARY	308,876.11	.00	.00
0102118	0110	310L	CERTIFIED PERMANENT SALARY	.00	248,573.50	.00
0102118	0110	310M	CERTIFIED PERMANENT SALARY	.00	.00	233,388.00
0102118	0110	401K	CERTIFIED PERMANENT SALARY	39,646.87	.00	.00
0102118	0110	401L	CERTIFIED PERMANENT SALARY	.00	28,294.68	.00
0102118	0110	401M	CERTIFIED PERMANENT SALARY	.00	.00	28,901.00
0102118	0110	466IA	CERTIFIED PERMANENT SALARY	2,958.54	.00	.00
0102118	0110	466JA	CERTIFIED PERMANENT SALARY	13,050.01	.00	.00
0102118	0110	466KA	CERTIFIED PERMANENT SALARY	.00	11,983.68	.00
0102118	0110	473G	CERTIFIED PERMANENT SALARY	4,765.16	.00	.00
0102118	0110	473GL	CERTIFIED PERMANENT SALARY	73,472.55	.00	.00
0102118	0111	10LK	EXTENDED DAY	917.00	.00	.00
0102118	0111	10LL	EXTENDED DAY	.00	3,880.32	.00
0102118	0111	10LM	EXTENDED DAY	.00	.00	3,939.00
0102118	0111	130L	EXTENDED DAY	.00	225.60	.00
0102118	0111	310K	EXTENDED DAY	5,983.66	.00	.00
0102118	0111	401L	EXTENDED DAY	.00	5,413.92	.00
0102118	0111	401M	EXTENDED DAY	.00	.00	5,240.00
0102118	0111	466IA	EXTENDED DAY	559.74	.00	.00
0102118	0111	466JA	EXTENDED DAY	1,334.49	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102118	0111	466KA	EXTENDED DAY	.00	2,267.28	.00
0102118	0111	473G	EXTENDED DAY	1,963.30	.00	.00
0102118	0111	473GL	EXTENDED DAY	4,084.36	.00	.00
0102118	0112	10LK	EXTRA SERVICE	.00	2,275.00	.00
0102118	0112	310K	EXTRA SERVICE	1,083.42	.00	.00
0102118	0112	310M	EXTRA SERVICE	.00	.00	4,500.00
0102118	0112	401K	EXTRA SERVICE	1,849.52	.00	.00
0102118	0112	401L	EXTRA SERVICE	.00	1,000.08	.00
0102118	0112	401M	EXTRA SERVICE	.00	.00	1,000.00
0102118	0112	466JA	EXTRA SERVICE	2,225.00	.00	.00
0102118	0112	466KA	EXTRA SERVICE	.00	300.00	.00
0102118	0112	473GL	EXTRA SERVICE	3,056.96	.00	.00
0102118	0112	550J	EXTRA SERVICE	2,032.87	.00	.00
0102118	0113	120K	OTHER CERTIFIED PERSONNEL	24,341.74	2,042.68	.00
0102118	0113	120L	OTHER CERTIFIED PERSONNEL	.00	20,567.50	.00
0102118	0113	120M	OTHER CERTIFIED PERSONNEL	.00	.00	20,440.00
0102118	0113	18NM	OTHER CERTIFIED PERSONNEL	.00	.00	9,433.00
0102118	0113	310K	OTHER CERTIFIED PERSONNEL	5,000.00	.00	.00
0102118	0113	310L	OTHER CERTIFIED PERSONNEL	.00	7,832.20	.00
0102118	0113	310M	OTHER CERTIFIED PERSONNEL	.00	.00	20,220.00
0102118	0113	401K	OTHER CERTIFIED PERSONNEL	2,539.45	.00	.00
0102118	0113	401L	OTHER CERTIFIED PERSONNEL	.00	6,190.60	.00
0102118	0113	401M	OTHER CERTIFIED PERSONNEL	.00	.00	8,821.00
0102118	0113	466JA	OTHER CERTIFIED PERSONNEL	3,750.00	.00	.00
0102118	0113	466KA	OTHER CERTIFIED PERSONNEL	.00	1,200.00	.00
0102118	0113	473GL	OTHER CERTIFIED PERSONNEL	1,260.00	.00	.00
0102118	0113	550J	OTHER CERTIFIED PERSONNEL	27,799.27	3,647.42	.00
0102118	0113	550K	OTHER CERTIFIED PERSONNEL	.00	24,155.00	.00
0102118	0113	563J	OTHER CERTIFIED PERSONNEL	9,125.00	1,396.24	.00
0102118	0120	10LJ	CERTIFIED SUBSTITUTE SALARY	914.68	.00	.00
0102118	0120	10LK	CERTIFIED SUBSTITUTE SALARY	.00	2,870.00	.00
0102118	0120	10LM	CERTIFIED SUBSTITUTE SALARY	.00	.00	1,500.00
0102118	0120	18NM	CERTIFIED SUBSTITUTE SALARY	.00	.00	3,000.00
0102118	0120	310K	CERTIFIED SUBSTITUTE SALARY	9,376.88	.00	.00
0102118	0120	310L	CERTIFIED SUBSTITUTE SALARY	.00	10,322.25	.00
0102118	0120	310M	CERTIFIED SUBSTITUTE SALARY	.00	.00	30,000.00
0102118	0120	401M	CERTIFIED SUBSTITUTE SALARY	.00	.00	1,500.00
0102118	0120	466JA	CERTIFIED SUBSTITUTE SALARY	5,528.99	.00	.00
0102118	0120	466KA	CERTIFIED SUBSTITUTE SALARY	.00	750.00	.00
0102118	0120	473G	CERTIFIED SUBSTITUTE SALARY	11,820.72	.00	.00
0102118	0120	473GL	CERTIFIED SUBSTITUTE SALARY	27,277.24	.00	.00
0102118	0120	563J	CERTIFIED SUBSTITUTE SALARY	2,430.97	.00	.00
0102118	0120	563KA	CERTIFIED SUBSTITUTE SALARY	27.60	.00	.00
0102118	0130	120K	CLASSIFIED REGULAR SALARY	5,218.65	.00	.00
0102118	0130	550J	CLASSIFIED REGULAR SALARY	33,000.00	.00	.00
0102118	0130	550K	CLASSIFIED REGULAR SALARY	.00	40,000.08	.00
0102118	0131	120L	OTHER CLASSIFIED	.00	3,134.08	.00
0102118	0131	473GL	OTHER CLASSIFIED	1,964.03	.00	.00
0102118	0131	550J	OTHER CLASSIFIED	8,488.96	750.54	.00
0102118	0131	550K	OTHER CLASSIFIED	.00	71.00	.00
0102177	0110	337K	CERTIFIED PERMANENT SALARY	38,170.84	.00	.00
0102177	0110	337L	CERTIFIED PERMANENT SALARY	.00	47,004.93	.00
0102177	0110	337M	CERTIFIED PERMANENT SALARY	.00	.00	47,612.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102177	0112	001SO	EXTRA SERVICE	500.00	.00	.00
0202118	0112	550J	EXTRA SERVICE	1,785.90	.00	.00
0902104	0130	128M	CLASSIFIED REGULAR SALARY	.00	.00	53,803.00
0902118	0110	130K	CERTIFIED PERMANENT SALARY	3,067.20	.00	.00
0902118	0110	130L	CERTIFIED PERMANENT SALARY	.00	3,162.24	.00
0902118	0110	130M	CERTIFIED PERMANENT SALARY	.00	.00	3,210.00
0902118	0110	192K	CERTIFIED PERMANENT SALARY	37,539.84	.00	.00
0902118	0110	192L	CERTIFIED PERMANENT SALARY	.00	35,593.70	.00
0902118	0110	192M	CERTIFIED PERMANENT SALARY	.00	.00	37,176.00
0902118	0110	379JA	CERTIFIED PERMANENT SALARY	9,435.84	.00	.00
0902118	0110	379KA	CERTIFIED PERMANENT SALARY	47,179.20	.00	.00
0902118	0110	466IA	CERTIFIED PERMANENT SALARY	986.16	.00	.00
0902118	0110	466JA	CERTIFIED PERMANENT SALARY	4,826.72	.00	.00
0902118	0110	466KA	CERTIFIED PERMANENT SALARY	.00	11,983.68	.00
0902118	0110	473G	CERTIFIED PERMANENT SALARY	1,834.62	.00	.00
0902118	0110	473GL	CERTIFIED PERMANENT SALARY	27,053.82	.00	.00
0902118	0111	466IA	EXTENDED DAY	186.60	.00	.00
0902118	0111	466JA	EXTENDED DAY	552.80	.00	.00
0902118	0111	466KA	EXTENDED DAY	.00	2,267.28	.00
0902118	0111	473GL	EXTENDED DAY	11,454.02	.00	.00
0902118	0112	466JA	EXTRA SERVICE	1,000.00	.00	.00
0902118	0112	466KA	EXTRA SERVICE	.00	650.00	.00
0902118	0112	552JT	EXTRA SERVICE	58.04	.00	.00
0902118	0113	120K	OTHER CERTIFIED PERSONNEL	7,012.50	870.00	.00
0902118	0113	120L	OTHER CERTIFIED PERSONNEL	.00	1,880.00	.00
0902118	0113	120M	OTHER CERTIFIED PERSONNEL	.00	.00	15,000.00
0902118	0113	466JA	OTHER CERTIFIED PERSONNEL	2,575.00	1,500.00	.00
0902118	0113	466KA	OTHER CERTIFIED PERSONNEL	.00	600.00	.00
0902118	0113	563J	OTHER CERTIFIED PERSONNEL	2,975.00	500.00	.00
0902118	0120	466IA	CERTIFIED SUBSTITUTE SALARY	727.91	.00	.00
0902118	0120	466JA	CERTIFIED SUBSTITUTE SALARY	2,215.45	.00	.00
0902118	0120	466KA	CERTIFIED SUBSTITUTE SALARY	.00	1,125.00	.00
0902118	0120	473GL	CERTIFIED SUBSTITUTE SALARY	26,627.09	.00	.00
0902118	0120	563KA	CERTIFIED SUBSTITUTE SALARY	450.00	.00	.00
0902118	0130	110M	CLASSIFIED REGULAR SALARY	.00	.00	80.00
0902118	0150	120L	CLASSIFIED SUBSTITUTE SALARY	.00	2,685.00	.00
0902140	0110	106K	CERTIFIED PERMANENT SALARY	20,181.04	.00	.00
0902140	0110	106L	CERTIFIED PERMANENT SALARY	.00	23,581.95	.00
0902140	0110	106M	CERTIFIED PERMANENT SALARY	.00	.00	24,044.00
0902140	0120	106L	CERTIFIED SUBSTITUTE SALARY	.00	5,150.00	.00
0902140	0120	106M	CERTIFIED SUBSTITUTE SALARY	.00	.00	4,080.00
0902143	0113	469K	OTHER CERTIFIED PERSONNEL	175.00	.00	.00
0902143	0120	469K	CERTIFIED SUBSTITUTE SALARY	262.50	.00	.00
0902144	0120	473KC	CERTIFIED SUBSTITUTE SALARY	240.00	.00	.00
0902147	0112	348K	EXTRA SERVICE	1,000.00	.00	.00
0902147	0112	348L	EXTRA SERVICE	.00	1,000.00	.00
0902147	0112	348M	EXTRA SERVICE	.00	.00	1,000.00
0902147	0120	106K	CERTIFIED SUBSTITUTE SALARY	2,960.00	.00	.00
0902147	0120	348JA	CERTIFIED SUBSTITUTE SALARY	915.00	.00	.00
0902147	0120	348K	CERTIFIED SUBSTITUTE SALARY	1,593.00	.00	.00
0902147	0120	348L	CERTIFIED SUBSTITUTE SALARY	.00	3,385.00	.00
0902147	0120	348M	CERTIFIED SUBSTITUTE SALARY	.00	.00	2,851.50
0902179	0110	168K	CERTIFIED PERMANENT SALARY	8,238.72	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0902179	0110	350K	CERTIFIED PERMANENT SALARY	3,027.90	.00	.00
0902179	0111	168K	EXTENDED DAY	2,397.96	.00	.00
0902179	0111	350K	EXTENDED DAY	1,198.98	.00	.00
0902179	0120	350K	CERTIFIED SUBSTITUTE SALARY	5,951.66	.00	.00
0902179	0120	350L	CERTIFIED SUBSTITUTE SALARY	.00	900.00	.00
0902179	0130	168K	CLASSIFIED REGULAR SALARY	9,134.37	.00	.00
0902179	0130	168L	CLASSIFIED REGULAR SALARY	.00	10,347.76	.00
0902179	0130	168M	CLASSIFIED REGULAR SALARY	.00	.00	4,987.00
0902179	0130	18KL	CLASSIFIED REGULAR SALARY	.00	16,369.68	.00
0902179	0130	18KM	CLASSIFIED REGULAR SALARY	.00	.00	16,455.00
TOTAL 0100 SALARIES PERSONNEL SERVICES				1,207,519.42	900,779.42	917,415.14
0200 EMPLOYEE BENEFITS						
0002001	0222	466JA	EMPLOYER MEDICARE CONTRIBUTION	.00	14.24	.00
0002001	0222	466KA	EMPLOYER MEDICARE CONTRIBUTION	.00	19.05	.00
0002001	0222	473G	EMPLOYER MEDICARE CONTRIBUTION	60.00	.00	.00
0002001	0231	466JA	KTRS EMPLOYER CONTRIBUTION	.00	161.05	.00
0002001	0231	466KA	KTRS EMPLOYER CONTRIBUTION	.00	224.80	.00
0002001	0231	473G	KTRS EMPLOYER CONTRIBUTION	707.76	.00	.00
0002001	0253	466KA	KSBA UNEMPLOYMENT INSURANCE	.00	2.96	.00
0002001	0260	466JA	WORKMENS COMPENSATION	.00	2.00	.00
0002001	0260	466KA	WORKMENS COMPENSATION	.00	2.63	.00
0002001	0260	473G	WORKMENS COMPENSATION	10.35	.00	.00
0002001	0295	473G	FED. FUNDED LIFE INSURANCE	1.90	.00	.00
0002001	0296	473G	FED. FUND. STATE ADMIN. FEE	15.20	.00	.00
0002006	0221	343J	EMPLOYER FICA CONTRIBUTION	188.60	.00	.00
0002006	0221	343K	EMPLOYER FICA CONTRIBUTION	223.91	.00	.00
0002006	0221	343L	EMPLOYER FICA CONTRIBUTION	.00	134.78	.00
0002006	0221	343M	EMPLOYER FICA CONTRIBUTION	.00	.00	152.00
0002006	0221	488I	EMPLOYER FICA CONTRIBUTION	95.15	.00	.00
0002006	0222	343J	EMPLOYER MEDICARE CONTRIBUTION	44.13	.00	.00
0002006	0222	343K	EMPLOYER MEDICARE CONTRIBUTION	52.40	.00	.00
0002006	0222	343L	EMPLOYER MEDICARE CONTRIBUTION	.00	31.51	.00
0002006	0222	343M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	36.00
0002006	0222	488I	EMPLOYER MEDICARE CONTRIBUTION	22.25	.00	.00
0002006	0232	343J	CERS EMPLOYER CONTRIBUTION	710.01	.00	.00
0002006	0232	343K	CERS EMPLOYER CONTRIBUTION	842.95	.00	.00
0002006	0232	343L	CERS EMPLOYER CONTRIBUTION	.00	428.49	.00
0002006	0232	343M	CERS EMPLOYER CONTRIBUTION	.00	.00	457.00
0002006	0232	488I	CERS EMPLOYER CONTRIBUTION	358.20	.00	.00
0002006	0253	343J	KSBA UNEMPLOYMENT INSURANCE	30.44	.00	.00
0002006	0253	343K	KSBA UNEMPLOYMENT INSURANCE	25.82	.00	.00
0002006	0253	343L	KSBA UNEMPLOYMENT INSURANCE	.00	12.71	.00
0002006	0253	343M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	12.00
0002006	0253	488I	KSBA UNEMPLOYMENT INSURANCE	3.07	.00	.00
0002006	0260	343J	WORKMENS COMPENSATION	62.06	.00	.00
0002006	0260	343K	WORKMENS COMPENSATION	73.68	.00	.00
0002006	0260	343L	WORKMENS COMPENSATION	.00	32.89	.00
0002006	0260	343M	WORKMENS COMPENSATION	.00	.00	37.00
0002006	0260	488I	WORKMENS COMPENSATION	31.30	.00	.00
0002006	0294	343M	FED. FUND. HEALTH INS. BENEFIT	.00	.00	2,000.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0002006	0295	343J	FED. FUNDED LIFE INSURANCE	2.54	.00	.00
0002006	0295	343K	FED. FUNDED LIFE INSURANCE	3.07	.00	.00
0002006	0295	343L	FED. FUNDED LIFE INSURANCE	.00	1.63	.00
0002006	0295	343M	FED. FUNDED LIFE INSURANCE	.00	.00	93.00
0002006	0295	488I	FED. FUNDED LIFE INSURANCE	1.68	.00	.00
0002006	0296	343J	FED. FUND. STATE ADMIN. FEE	20.29	.00	.00
0002006	0296	343K	FED. FUND. STATE ADMIN. FEE	24.56	.00	.00
0002006	0296	343L	FED. FUND. STATE ADMIN. FEE	.00	12.99	.00
0002006	0296	343M	FED. FUND. STATE ADMIN. FEE	.00	.00	82.00
0002006	0296	488I	FED. FUND. STATE ADMIN. FEE	13.44	.00	.00
0002006	0297	343J	FED. FUNDED FLEX. SPENDING	443.82	.00	.00
0002006	0297	343K	FED. FUNDED FLEX. SPENDING	537.10	.00	.00
0002006	0297	343L	FED. FUNDED FLEX. SPENDING	.00	284.08	.00
0002006	0297	488I	FED. FUNDED FLEX. SPENDING	294.00	.00	.00
0002011	0222	130K	EMPLOYER MEDICARE CONTRIBUTION	5.59	.00	.00
0002011	0222	130L	EMPLOYER MEDICARE CONTRIBUTION	.00	1.74	.00
0002011	0231	130K	KTRS EMPLOYER CONTRIBUTION	17.35	.00	.00
0002011	0231	130L	KTRS EMPLOYER CONTRIBUTION	.00	3.60	.00
0002011	0253	130K	KSBA UNEMPLOYMENT INSURANCE	3.85	.00	.00
0002011	0253	130L	KSBA UNEMPLOYMENT INSURANCE	.00	1.20	.00
0002011	0260	130K	WORKMENS COMPENSATION	.97	.00	.00
0002011	0260	130L	WORKMENS COMPENSATION	.00	.24	.00
0002025	0221	0023S	EMPLOYER FICA CONTRIBUTION	.00	6.19	.00
0002025	0222	0023L	EMPLOYER MEDICARE CONTRIBUTION	14.50	.00	.00
0002025	0222	0023S	EMPLOYER MEDICARE CONTRIBUTION	7.25	2.90	.00
0002025	0231	0023L	KTRS EMPLOYER CONTRIBUTION	30.00	.00	.00
0002025	0231	0023S	KTRS EMPLOYER CONTRIBUTION	15.00	.00	.00
0002025	0232	0023S	CERS EMPLOYER CONTRIBUTION	.00	19.69	.00
0002025	0253	0023L	KSBA UNEMPLOYMENT INSURANCE	3.58	.00	.00
0002025	0253	0023S	KSBA UNEMPLOYMENT INSURANCE	3.58	1.00	.00
0002025	0260	0023L	WORKMENS COMPENSATION	2.50	.00	.00
0002025	0260	0023S	WORKMENS COMPENSATION	1.25	3.02	.00
0002179	0222	168L	EMPLOYER MEDICARE CONTRIBUTION	.00	7.83	.00
0002179	0231	168L	KTRS EMPLOYER CONTRIBUTION	.00	16.59	.00
0002179	0260	168L	WORKMENS COMPENSATION	.00	1.11	.00
0012117	0222	120M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	52.00
0012117	0222	310J	EMPLOYER MEDICARE CONTRIBUTION	2.10	.00	.00
0012117	0222	310K	EMPLOYER MEDICARE CONTRIBUTION	727.20	.00	.00
0012117	0222	310L	EMPLOYER MEDICARE CONTRIBUTION	.00	888.88	.00
0012117	0222	310M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	908.00
0012117	0222Q	120M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	52.20
0012117	0231	120M	KTRS EMPLOYER CONTRIBUTION	.00	.00	168.00
0012117	0231	310J	KTRS EMPLOYER CONTRIBUTION	24.16	.00	.00
0012117	0231	310K	KTRS EMPLOYER CONTRIBUTION	8,241.60	.00	.00
0012117	0231	310L	KTRS EMPLOYER CONTRIBUTION	.00	10,016.88	.00
0012117	0231	310M	KTRS EMPLOYER CONTRIBUTION	.00	.00	10,102.00
0012117	0253	120M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	3.00
0012117	0253	310K	KSBA UNEMPLOYMENT INSURANCE	41.85	.00	.00
0012117	0253	310L	KSBA UNEMPLOYMENT INSURANCE	.00	53.80	.00
0012117	0253	310M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	55.00
0012117	0260	120M	WORKMENS COMPENSATION	.00	.00	8.00
0012117	0260	310J	WORKMENS COMPENSATION	.43	.00	.00
0012117	0260	310K	WORKMENS COMPENSATION	127.92	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0012117	0260	310L	WORKMENS COMPENSATION	.00	124.32	.00
0012117	0260	310M	WORKMENS COMPENSATION	.00	.00	126.00
0012117	0294	310K	FED. FUND. HEALTH INS. BENEFIT	6,064.68	.00	.00
0012117	0294	310L	FED. FUND. HEALTH INS. BENEFIT	.00	6,950.58	.00
0012117	0294	310M	FED. FUND. HEALTH INS. BENEFIT	.00	.00	6,805.71
0012117	0295	310K	FED. FUNDED LIFE INSURANCE	7.56	.00	.00
0012117	0295	310L	FED. FUNDED LIFE INSURANCE	.00	8.04	.00
0012117	0295	310M	FED. FUNDED LIFE INSURANCE	.00	.00	55.00
0012117	0296	310K	FED. FUND. STATE ADMIN. FEE	60.48	.00	.00
0012117	0296	310L	FED. FUND. STATE ADMIN. FEE	.00	64.72	.00
0012117	0296	310M	FED. FUND. STATE ADMIN. FEE	.00	.00	96.00
0012118	0221	110K	EMPLOYER FICA CONTRIBUTION	102.20	.00	.00
0012118	0222	110K	EMPLOYER MEDICARE CONTRIBUTION	333.15	.00	.00
0012118	0222	110L	EMPLOYER MEDICARE CONTRIBUTION	.00	270.79	.00
0012118	0222	110M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	273.00
0012118	0222	473GL	EMPLOYER MEDICARE CONTRIBUTION	106.32	.00	.00
0012118	0231	110K	KTRS EMPLOYER CONTRIBUTION	643.77	.00	.00
0012118	0231	110L	KTRS EMPLOYER CONTRIBUTION	.00	567.60	.00
0012118	0231	110M	KTRS EMPLOYER CONTRIBUTION	.00	.00	571.00
0012118	0231	473GL	KTRS EMPLOYER CONTRIBUTION	1,282.80	.00	.00
0012118	0232	110K	CERS EMPLOYER CONTRIBUTION	391.04	.00	.00
0012118	0253	110K	KSBA UNEMPLOYMENT INSURANCE	111.81	.00	.00
0012118	0253	110L	KSBA UNEMPLOYMENT INSURANCE	.00	24.84	.00
0012118	0253	110M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	25.00
0012118	0253	473GL	KSBA UNEMPLOYMENT INSURANCE	6.30	.00	.00
0012118	0260	110K	WORKMENS COMPENSATION	46.99	.00	.00
0012118	0260	110L	WORKMENS COMPENSATION	.00	37.92	.00
0012118	0260	110M	WORKMENS COMPENSATION	.00	.00	38.00
0012118	0260	473GL	WORKMENS COMPENSATION	18.72	.00	.00
0012121	0295	337J	FED. FUNDED LIFE INSURANCE	1.00	.00	.00
0012121	0296	337J	FED. FUND. STATE ADMIN. FEE	8.00	.00	.00
0052179	0222	103K	EMPLOYER MEDICARE CONTRIBUTION	505.30	.00	.00
0052179	0222	103L	EMPLOYER MEDICARE CONTRIBUTION	.00	445.44	.00
0052179	0222	103M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	468.00
0052179	0222	168K	EMPLOYER MEDICARE CONTRIBUTION	155.17	.00	.00
0052179	0222	168L	EMPLOYER MEDICARE CONTRIBUTION	.00	316.90	.00
0052179	0222	168M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	364.00
0052179	0222	350K	EMPLOYER MEDICARE CONTRIBUTION	73.16	.00	.00
0052179	0222	350L	EMPLOYER MEDICARE CONTRIBUTION	.00	202.84	.00
0052179	0222	350M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	203.00
0052179	0222	552LS	EMPLOYER MEDICARE CONTRIBUTION	.00	276.70	.00
0052179	0222	552MS	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	280.00
0052179	0231	103K	KTRS EMPLOYER CONTRIBUTION	1,076.87	.00	.00
0052179	0231	103L	KTRS EMPLOYER CONTRIBUTION	.00	1,014.64	.00
0052179	0231	103M	KTRS EMPLOYER CONTRIBUTION	.00	.00	967.00
0052179	0231	168K	KTRS EMPLOYER CONTRIBUTION	330.93	.00	.00
0052179	0231	168L	KTRS EMPLOYER CONTRIBUTION	.00	677.60	.00
0052179	0231	168M	KTRS EMPLOYER CONTRIBUTION	.00	.00	751.00
0052179	0231	350K	KTRS EMPLOYER CONTRIBUTION	837.94	.00	.00
0052179	0231	350L	KTRS EMPLOYER CONTRIBUTION	.00	2,000.81	.00
0052179	0231	350M	KTRS EMPLOYER CONTRIBUTION	.00	.00	2,387.00
0052179	0231	552LS	KTRS EMPLOYER CONTRIBUTION	.00	2,654.64	.00
0052179	0231	552MS	KTRS EMPLOYER CONTRIBUTION	.00	.00	2,655.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0052179	0253	103K	KSBA UNEMPLOYMENT INSURANCE	31.37	.00	.00
0052179	0253	103L	KSBA UNEMPLOYMENT INSURANCE	.00	38.02	.00
0052179	0253	103M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	39.00
0052179	0253	168K	KSBA UNEMPLOYMENT INSURANCE	32.49	.00	.00
0052179	0253	168L	KSBA UNEMPLOYMENT INSURANCE	.00	29.50	.00
0052179	0253	168M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	30.00
0052179	0253	350K	KSBA UNEMPLOYMENT INSURANCE	12.43	.00	.00
0052179	0253	350L	KSBA UNEMPLOYMENT INSURANCE	.00	16.18	.00
0052179	0253	350M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	148.00
0052179	0253	552LS	KSBA UNEMPLOYMENT INSURANCE	.00	20.90	.00
0052179	0253	552MS	KSBA UNEMPLOYMENT INSURANCE	.00	.00	22.00
0052179	0260	103K	WORKMENS COMPENSATION	89.68	.00	.00
0052179	0260	103L	WORKMENS COMPENSATION	.00	63.60	.00
0052179	0260	103M	WORKMENS COMPENSATION	.00	.00	65.00
0052179	0260	168K	WORKMENS COMPENSATION	27.60	.00	.00
0052179	0260	168L	WORKMENS COMPENSATION	.00	45.10	.00
0052179	0260	168M	WORKMENS COMPENSATION	.00	.00	51.00
0052179	0260	350K	WORKMENS COMPENSATION	13.04	.00	.00
0052179	0260	350L	WORKMENS COMPENSATION	.00	28.88	.00
0052179	0260	350M	WORKMENS COMPENSATION	.00	.00	77.00
0052179	0260	552LS	WORKMENS COMPENSATION	.00	38.64	.00
0052179	0260	552MS	WORKMENS COMPENSATION	.00	.00	49.00
0052179	0294	350K	FED. FUND. HEALTH INS. BENEFIT	852.36	.00	.00
0052179	0294	350L	FED. FUND. HEALTH INS. BENEFIT	.00	2,006.76	.00
0052179	0294	350M	FED. FUND. HEALTH INS. BENEFIT	.00	.00	2,200.00
0052179	0295	350K	FED. FUNDED LIFE INSURANCE	.92	.00	.00
0052179	0295	350L	FED. FUNDED LIFE INSURANCE	.00	2.16	.00
0052179	0295	350M	FED. FUNDED LIFE INSURANCE	.00	.00	8.00
0052179	0295	552LS	FED. FUNDED LIFE INSURANCE	.00	3.84	.00
0052179	0296	350K	FED. FUND. STATE ADMIN. FEE	7.45	.00	.00
0052179	0296	350L	FED. FUND. STATE ADMIN. FEE	.00	17.16	.00
0052179	0296	350M	FED. FUND. STATE ADMIN. FEE	.00	.00	24.00
0052179	0296	552LS	FED. FUND. STATE ADMIN. FEE	.00	30.72	.00
0072001	0221	135M	EMPLOYER FICA CONTRIBUTION	.00	.00	711.00
0072001	0222	135L	EMPLOYER MEDICARE CONTRIBUTION	.00	422.82	.00
0072001	0222	135M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	921.33
0072001	0222	466JA	EMPLOYER MEDICARE CONTRIBUTION	.00	11.44	.00
0072001	0222	466KA	EMPLOYER MEDICARE CONTRIBUTION	.00	99.37	.00
0072001	0231	135L	KTRS EMPLOYER CONTRIBUTION	.00	874.71	.00
0072001	0231	135M	KTRS EMPLOYER CONTRIBUTION	.00	.00	1,561.00
0072001	0231	466JA	KTRS EMPLOYER CONTRIBUTION	.00	134.88	.00
0072001	0231	466KA	KTRS EMPLOYER CONTRIBUTION	.00	1,233.44	.00
0072001	0232	135M	CERS EMPLOYER CONTRIBUTION	.00	.00	2,142.00
0072001	0253	135L	KSBA UNEMPLOYMENT INSURANCE	.00	53.55	.00
0072001	0253	135M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	686.00
0072001	0253	466KA	KSBA UNEMPLOYMENT INSURANCE	.00	9.94	.00
0072001	0260	135L	WORKMENS COMPENSATION	.00	58.33	.00
0072001	0260	135M	WORKMENS COMPENSATION	.00	.00	737.00
0072001	0260	466JA	WORKMENS COMPENSATION	.00	1.58	.00
0072001	0260	466KA	WORKMENS COMPENSATION	.00	14.45	.00
0072001	0294	466KA	FED. FUND. HEALTH INS. BENEFIT	.00	1,077.00	.00
0072001	0295	466KA	FED. FUNDED LIFE INSURANCE	.00	1.20	.00
0072001	0296	466KA	FED. FUND. STATE ADMIN. FEE	.00	9.36	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102001	0221	135J	EMPLOYER FICA CONTRIBUTION	122.29	.00	.00
0102001	0221	135K	EMPLOYER FICA CONTRIBUTION	921.50	.00	.00
0102001	0222	135J	EMPLOYER MEDICARE CONTRIBUTION	41.23	.00	.00
0102001	0222	135K	EMPLOYER MEDICARE CONTRIBUTION	547.76	.00	.00
0102001	0222	466IA	EMPLOYER MEDICARE CONTRIBUTION	12.54	.00	.00
0102001	0222	466JA	EMPLOYER MEDICARE CONTRIBUTION	146.80	.00	.00
0102001	0222	473G	EMPLOYER MEDICARE CONTRIBUTION	208.93	.00	.00
0102001	0231	135J	KTRS EMPLOYER CONTRIBUTION	26.14	.00	.00
0102001	0231	135K	KTRS EMPLOYER CONTRIBUTION	410.96	.00	.00
0102001	0231	466IA	KTRS EMPLOYER CONTRIBUTION	143.88	.00	.00
0102001	0231	466JA	KTRS EMPLOYER CONTRIBUTION	1,606.99	.00	.00
0102001	0231	473G	KTRS EMPLOYER CONTRIBUTION	2,669.60	.00	.00
0102001	0232	135J	CERS EMPLOYER CONTRIBUTION	468.24	.00	.00
0102001	0232	135K	CERS EMPLOYER CONTRIBUTION	3,718.17	.00	.00
0102001	0253	135J	KSBA UNEMPLOYMENT INSURANCE	9.47	.00	.00
0102001	0253	135K	KSBA UNEMPLOYMENT INSURANCE	132.95	.00	.00
0102001	0253	466JA	KSBA UNEMPLOYMENT INSURANCE	63.15	.00	.00
0102001	0253	473G	KSBA UNEMPLOYMENT INSURANCE	32.24	.00	.00
0102001	0260	135J	WORKMENS COMPENSATION	43.11	.00	.00
0102001	0260	135K	WORKMENS COMPENSATION	382.44	.00	.00
0102001	0260	466IA	WORKMENS COMPENSATION	2.22	.00	.00
0102001	0260	466JA	WORKMENS COMPENSATION	25.94	.00	.00
0102001	0260	473G	WORKMENS COMPENSATION	36.00	.00	.00
0102001	0294	466IA	FED. FUND. HEALTH INS. BENEFIT	107.22	.00	.00
0102001	0294	466JA	FED. FUND. HEALTH INS. BENEFIT	618.30	89.75	.00
0102001	0295	466IA	FED. FUNDED LIFE INSURANCE	.15	.00	.00
0102001	0295	466JA	FED. FUNDED LIFE INSURANCE	.72	.10	.00
0102001	0295	473G	FED. FUNDED LIFE INSURANCE	3.87	.00	.00
0102001	0296	466IA	FED. FUND. STATE ADMIN. FEE	1.14	.00	.00
0102001	0296	466JA	FED. FUND. STATE ADMIN. FEE	5.65	.79	.00
0102001	0296	473G	FED. FUND. STATE ADMIN. FEE	30.96	.00	.00
0102118	0221	120K	EMPLOYER FICA CONTRIBUTION	95.95	.00	.00
0102118	0221	120L	EMPLOYER FICA CONTRIBUTION	.00	192.01	.00
0102118	0221	473GL	EMPLOYER FICA CONTRIBUTION	169.92	.00	.00
0102118	0221	550J	EMPLOYER FICA CONTRIBUTION	2,336.02	46.53	.00
0102118	0221	550K	EMPLOYER FICA CONTRIBUTION	.00	2,482.46	.00
0102118	0222	10EJ	EMPLOYER MEDICARE CONTRIBUTION	6.28	.00	.00
0102118	0222	10EK	EMPLOYER MEDICARE CONTRIBUTION	.00	10.04	.00
0102118	0222	10LK	EMPLOYER MEDICARE CONTRIBUTION	220.14	73.25	.00
0102118	0222	10LL	EMPLOYER MEDICARE CONTRIBUTION	.00	654.21	.00
0102118	0222	10LM	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	734.00
0102118	0222	120K	EMPLOYER MEDICARE CONTRIBUTION	131.46	14.62	.00
0102118	0222	120L	EMPLOYER MEDICARE CONTRIBUTION	.00	336.00	.00
0102118	0222	120M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	500.00
0102118	0222	130K	EMPLOYER MEDICARE CONTRIBUTION	56.67	.00	.00
0102118	0222	130L	EMPLOYER MEDICARE CONTRIBUTION	.00	51.71	.00
0102118	0222	130M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	43.50
0102118	0222	18NM	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	181.00
0102118	0222	192K	EMPLOYER MEDICARE CONTRIBUTION	547.08	.00	.00
0102118	0222	192L	EMPLOYER MEDICARE CONTRIBUTION	.00	506.46	.00
0102118	0222	192M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	553.00
0102118	0222	310K	EMPLOYER MEDICARE CONTRIBUTION	4,723.88	.00	.00
0102118	0222	310L	EMPLOYER MEDICARE CONTRIBUTION	.00	3,803.80	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)					PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102118	0222	310M	EMPLOYER MEDICARE CONTRIBUTION		.00	.00	4,640.00
0102118	0222	401K	EMPLOYER MEDICARE CONTRIBUTION		588.41	.00	.00
0102118	0222	401L	EMPLOYER MEDICARE CONTRIBUTION		.00	561.55	.00
0102118	0222	401M	EMPLOYER MEDICARE CONTRIBUTION		.00	.00	500.00
0102118	0222	466IA	EMPLOYER MEDICARE CONTRIBUTION		49.44	.00	.00
0102118	0222	466JA	EMPLOYER MEDICARE CONTRIBUTION		363.08	.00	.00
0102118	0222	466KA	EMPLOYER MEDICARE CONTRIBUTION		.00	228.05	.00
0102118	0222	473G	EMPLOYER MEDICARE CONTRIBUTION		94.19	.00	.00
0102118	0222	473GL	EMPLOYER MEDICARE CONTRIBUTION		1,318.62	.00	.00
0102118	0222	550J	EMPLOYER MEDICARE CONTRIBUTION		1,255.42	83.92	.00
0102118	0222	550K	EMPLOYER MEDICARE CONTRIBUTION		.00	920.60	.00
0102118	0222	563J	EMPLOYER MEDICARE CONTRIBUTION		190.00	21.75	.00
0102118	0231	10EJ	KTRS EMPLOYER CONTRIBUTION		13.00	.00	.00
0102118	0231	10EK	KTRS EMPLOYER CONTRIBUTION		.00	20.76	.00
0102118	0231	10LK	KTRS EMPLOYER CONTRIBUTION		464.78	154.35	.00
0102118	0231	10LL	KTRS EMPLOYER CONTRIBUTION		.00	1,552.08	.00
0102118	0231	10LM	KTRS EMPLOYER CONTRIBUTION		.00	.00	1,576.00
0102118	0231	120K	KTRS EMPLOYER CONTRIBUTION		219.95	30.23	.00
0102118	0231	120L	KTRS EMPLOYER CONTRIBUTION		.00	617.05	.00
0102118	0231	120M	KTRS EMPLOYER CONTRIBUTION		.00	.00	600.00
0102118	0231	130K	KTRS EMPLOYER CONTRIBUTION		120.67	.00	.00
0102118	0231	130L	KTRS EMPLOYER CONTRIBUTION		.00	109.98	.00
0102118	0231	130M	KTRS EMPLOYER CONTRIBUTION		.00	.00	90.00
0102118	0231	18NM	KTRS EMPLOYER CONTRIBUTION		.00	.00	373.00
0102118	0231	192K	KTRS EMPLOYER CONTRIBUTION		1,274.48	.00	.00
0102118	0231	192L	KTRS EMPLOYER CONTRIBUTION		.00	1,110.00	.00
0102118	0231	192M	KTRS EMPLOYER CONTRIBUTION		.00	.00	1,169.00
0102118	0231	310K	KTRS EMPLOYER CONTRIBUTION		48,127.43	.00	.00
0102118	0231	310L	KTRS EMPLOYER CONTRIBUTION		.00	44,516.16	.00
0102118	0231	310M	KTRS EMPLOYER CONTRIBUTION		.00	.00	51,367.00
0102118	0231	401K	KTRS EMPLOYER CONTRIBUTION		7,041.93	.00	.00
0102118	0231	401L	KTRS EMPLOYER CONTRIBUTION		.00	6,965.23	.00
0102118	0231	401M	KTRS EMPLOYER CONTRIBUTION		.00	.00	6,013.00
0102118	0231	466IA	KTRS EMPLOYER CONTRIBUTION		566.64	.00	.00
0102118	0231	466JA	KTRS EMPLOYER CONTRIBUTION		4,135.42	.00	.00
0102118	0231	466KA	KTRS EMPLOYER CONTRIBUTION		.00	2,792.44	.00
0102118	0231	473G	KTRS EMPLOYER CONTRIBUTION		1,103.22	.00	.00
0102118	0231	473GL	KTRS EMPLOYER CONTRIBUTION		14,388.46	.00	.00
0102118	0231	550J	KTRS EMPLOYER CONTRIBUTION		7,901.77	842.42	.00
0102118	0231	550K	KTRS EMPLOYER CONTRIBUTION		.00	4,029.21	.00
0102118	0231	563J	KTRS EMPLOYER CONTRIBUTION		1,938.78	256.59	.00
0102118	0231	563KA	KTRS EMPLOYER CONTRIBUTION		126.59	.00	.00
0102118	0232	120K	CERS EMPLOYER CONTRIBUTION		374.93	.00	.00
0102118	0232	120L	CERS EMPLOYER CONTRIBUTION		.00	617.74	.00
0102118	0232	473GL	CERS EMPLOYER CONTRIBUTION		644.40	.00	.00
0102118	0232	550J	CERS EMPLOYER CONTRIBUTION		8,842.34	147.94	.00
0102118	0232	550K	CERS EMPLOYER CONTRIBUTION		.00	7,888.14	.00
0102118	0253	10LK	KSBA UNEMPLOYMENT INSURANCE		27.08	22.08	.00
0102118	0253	10LL	KSBA UNEMPLOYMENT INSURANCE		.00	82.80	.00
0102118	0253	10LM	KSBA UNEMPLOYMENT INSURANCE		.00	.00	83.00
0102118	0253	120K	KSBA UNEMPLOYMENT INSURANCE		6.19	.00	.00
0102118	0253	120L	KSBA UNEMPLOYMENT INSURANCE		.00	9.43	.00
0102118	0253	120M	KSBA UNEMPLOYMENT INSURANCE		.00	.00	200.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)					PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102118	0253	130K	KSBA UNEMPLOYMENT INSURANCE		5.69	.00	.00
0102118	0253	130L	KSBA UNEMPLOYMENT INSURANCE		.00	5.31	.00
0102118	0253	130M	KSBA UNEMPLOYMENT INSURANCE		.00	.00	20.00
0102118	0253	18NM	KSBA UNEMPLOYMENT INSURANCE		.00	.00	127.00
0102118	0253	192K	KSBA UNEMPLOYMENT INSURANCE		58.08	.00	.00
0102118	0253	192L	KSBA UNEMPLOYMENT INSURANCE		.00	54.81	.00
0102118	0253	192M	KSBA UNEMPLOYMENT INSURANCE		.00	.00	53.00
0102118	0253	310K	KSBA UNEMPLOYMENT INSURANCE		725.86	.00	.00
0102118	0253	310L	KSBA UNEMPLOYMENT INSURANCE		.00	685.98	.00
0102118	0253	310M	KSBA UNEMPLOYMENT INSURANCE		.00	.00	498.00
0102118	0253	401K	KSBA UNEMPLOYMENT INSURANCE		16.79	.00	.00
0102118	0253	401L	KSBA UNEMPLOYMENT INSURANCE		.00	41.93	.00
0102118	0253	401M	KSBA UNEMPLOYMENT INSURANCE		.00	.00	41.00
0102118	0253	466JA	KSBA UNEMPLOYMENT INSURANCE		64.01	.00	.00
0102118	0253	466KA	KSBA UNEMPLOYMENT INSURANCE		.00	21.01	.00
0102118	0253	473GL	KSBA UNEMPLOYMENT INSURANCE		209.81	.00	.00
0102118	0253	550J	KSBA UNEMPLOYMENT INSURANCE		177.29	.00	.00
0102118	0253	550K	KSBA UNEMPLOYMENT INSURANCE		.00	109.42	.00
0102118	0253	563J	KSBA UNEMPLOYMENT INSURANCE		5.40	.00	.00
0102118	0253	563KA	KSBA UNEMPLOYMENT INSURANCE		14.66	.00	.00
0102118	0260	10EJ	WORKMENS COMPENSATION		.54	.00	.00
0102118	0260	10EK	WORKMENS COMPENSATION		.00	1.39	.00
0102118	0260	10LK	WORKMENS COMPENSATION		38.53	10.05	.00
0102118	0260	10LL	WORKMENS COMPENSATION		.00	103.44	.00
0102118	0260	10LM	WORKMENS COMPENSATION		.00	.00	106.00
0102118	0260	120K	WORKMENS COMPENSATION		38.32	2.02	.00
0102118	0260	120L	WORKMENS COMPENSATION		.00	65.15	.00
0102118	0260	120M	WORKMENS COMPENSATION		.00	.00	100.00
0102118	0260	130K	WORKMENS COMPENSATION		10.08	.00	.00
0102118	0260	130L	WORKMENS COMPENSATION		.00	7.21	.00
0102118	0260	130M	WORKMENS COMPENSATION		.00	.00	20.00
0102118	0260	18NM	WORKMENS COMPENSATION		.00	.00	126.00
0102118	0260	192K	WORKMENS COMPENSATION		99.94	.00	.00
0102118	0260	192L	WORKMENS COMPENSATION		.00	74.15	.00
0102118	0260	192M	WORKMENS COMPENSATION		.00	.00	78.00
0102118	0260	310K	WORKMENS COMPENSATION		805.90	.00	.00
0102118	0260	310L	WORKMENS COMPENSATION		.00	533.10	.00
0102118	0260	310M	WORKMENS COMPENSATION		.00	.00	649.00
0102118	0260	401K	WORKMENS COMPENSATION		106.90	.00	.00
0102118	0260	401L	WORKMENS COMPENSATION		.00	81.73	.00
0102118	0260	401M	WORKMENS COMPENSATION		.00	.00	71.00
0102118	0260	466IA	WORKMENS COMPENSATION		8.82	.00	.00
0102118	0260	466JA	WORKMENS COMPENSATION		63.52	.00	.00
0102118	0260	466KA	WORKMENS COMPENSATION		.00	33.06	.00
0102118	0260	473G	WORKMENS COMPENSATION		16.82	.00	.00
0102118	0260	473GL	WORKMENS COMPENSATION		281.52	.00	.00
0102118	0260	550J	WORKMENS COMPENSATION		319.47	15.64	.00
0102118	0260	550K	WORKMENS COMPENSATION		.00	128.94	.00
0102118	0260	563J	WORKMENS COMPENSATION		29.34	3.00	.00
0102118	0260	563KA	WORKMENS COMPENSATION		4.62	.00	.00
0102118	0294	310J	FED. FUND. HEALTH INS. BENEFIT		4,650.75	.00	.00
0102118	0294	310K	FED. FUND. HEALTH INS. BENEFIT		31,370.24	885.61	.00
0102118	0294	310L	FED. FUND. HEALTH INS. BENEFIT		.00	28,021.07	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)					PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102118	0294	310M	FED. FUND. HEALTH INS. BENEFIT		.00	.00	14,618.64
0102118	0294	401K	FED. FUND. HEALTH INS. BENEFIT		5,562.31	.00	.00
0102118	0294	401L	FED. FUND. HEALTH INS. BENEFIT		.00	5,638.90	.00
0102118	0294	401M	FED. FUND. HEALTH INS. BENEFIT		.00	.00	5,494.80
0102118	0294	466IA	FED. FUND. HEALTH INS. BENEFIT		422.16	.00	.00
0102118	0294	466JA	FED. FUND. HEALTH INS. BENEFIT		2,028.09	263.06	.00
0102118	0294	466KA	FED. FUND. HEALTH INS. BENEFIT		.00	2,208.96	.00
0102118	0294	473G	FED. FUND. HEALTH INS. BENEFIT		1,873.49	.00	.00
0102118	0294	473GL	FED. FUND. HEALTH INS. BENEFIT		14,720.54	.00	.00
0102118	0295	310J	FED. FUNDED LIFE INSURANCE		6.18	.00	.00
0102118	0295	310K	FED. FUNDED LIFE INSURANCE		72.20	6.30	.00
0102118	0295	310L	FED. FUNDED LIFE INSURANCE		.00	66.00	.00
0102118	0295	310M	FED. FUNDED LIFE INSURANCE		.00	.00	78.00
0102118	0295	401J	FED. FUNDED LIFE INSURANCE		.74	.00	.00
0102118	0295	401K	FED. FUNDED LIFE INSURANCE		6.65	.00	.00
0102118	0295	401L	FED. FUNDED LIFE INSURANCE		.00	6.24	.00
0102118	0295	401M	FED. FUNDED LIFE INSURANCE		.00	.00	20.00
0102118	0295	466IA	FED. FUNDED LIFE INSURANCE		.57	.00	.00
0102118	0295	466JA	FED. FUNDED LIFE INSURANCE		2.34	.29	.00
0102118	0295	466KA	FED. FUNDED LIFE INSURANCE		.00	2.40	.00
0102118	0295	473G	FED. FUNDED LIFE INSURANCE		2.43	.00	.00
0102118	0295	473GL	FED. FUNDED LIFE INSURANCE		18.05	.00	.00
0102118	0295	550J	FED. FUNDED LIFE INSURANCE		10.00	1.00	.00
0102118	0295	550K	FED. FUNDED LIFE INSURANCE		.00	11.00	.00
0102118	0296	310J	FED. FUND. STATE ADMIN. FEE		49.48	.00	.00
0102118	0296	310K	FED. FUND. STATE ADMIN. FEE		577.58	50.40	.00
0102118	0296	310L	FED. FUND. STATE ADMIN. FEE		.00	528.00	.00
0102118	0296	310M	FED. FUND. STATE ADMIN. FEE		.00	.00	624.00
0102118	0296	401J	FED. FUND. STATE ADMIN. FEE		-.74	.00	.00
0102118	0296	401K	FED. FUND. STATE ADMIN. FEE		53.17	.00	.00
0102118	0296	401L	FED. FUND. STATE ADMIN. FEE		.00	49.22	.00
0102118	0296	401M	FED. FUND. STATE ADMIN. FEE		.00	.00	19.20
0102118	0296	466IA	FED. FUND. STATE ADMIN. FEE		4.53	.00	.00
0102118	0296	466JA	FED. FUND. STATE ADMIN. FEE		18.67	2.30	.00
0102118	0296	466KA	FED. FUND. STATE ADMIN. FEE		.00	19.32	.00
0102118	0296	473G	FED. FUND. STATE ADMIN. FEE		19.60	.00	.00
0102118	0296	473GL	FED. FUND. STATE ADMIN. FEE		144.35	.00	.00
0102118	0296	550J	FED. FUND. STATE ADMIN. FEE		80.00	8.00	.00
0102118	0296	550K	FED. FUND. STATE ADMIN. FEE		.00	88.00	.00
0102118	0297	310J	FED. FUNDED FLEX. SPENDING		175.00	.00	.00
0102118	0297	310K	FED. FUNDED FLEX. SPENDING		3,018.75	350.00	.00
0102118	0297	310L	FED. FUNDED FLEX. SPENDING		.00	2,625.00	.00
0102118	0297	310M	FED. FUNDED FLEX. SPENDING		.00	.00	6,300.00
0102118	0297	550J	FED. FUNDED FLEX. SPENDING		2,118.00	175.00	.00
0102118	0297	550K	FED. FUNDED FLEX. SPENDING		.00	1,925.00	.00
0102121	0294	473G	FED. FUND. HEALTH INS. BENEFIT		827.54	.00	.00
0102121	0295	473G	FED. FUNDED LIFE INSURANCE		1.00	.00	.00
0102121	0296	473G	FED. FUND. STATE ADMIN. FEE		8.00	.00	.00
0102177	0222	001SO	EMPLOYER MEDICARE CONTRIBUTION		7.13	.00	.00
0102177	0222	337K	EMPLOYER MEDICARE CONTRIBUTION		539.74	.00	.00
0102177	0222	337L	EMPLOYER MEDICARE CONTRIBUTION		.00	669.68	.00
0102177	0222	337M	EMPLOYER MEDICARE CONTRIBUTION		.00	.00	691.00
0102177	0231	001SO	KTRS EMPLOYER CONTRIBUTION		15.00	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102177	0231	337K	KTRS EMPLOYER CONTRIBUTION	6,529.14	.00	.00
0102177	0231	337L	KTRS EMPLOYER CONTRIBUTION	.00	8,040.12	.00
0102177	0231	337M	KTRS EMPLOYER CONTRIBUTION	.00	.00	8,144.00
0102177	0253	337K	KSBA UNEMPLOYMENT INSURANCE	74.96	.00	.00
0102177	0253	337L	KSBA UNEMPLOYMENT INSURANCE	.00	76.58	.00
0102177	0253	337M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	83.00
0102177	0260	001SO	WORKMENS COMPENSATION	1.25	.00	.00
0102177	0260	337K	WORKMENS COMPENSATION	95.40	.00	.00
0102177	0260	337L	WORKMENS COMPENSATION	.00	94.04	.00
0102177	0260	337M	WORKMENS COMPENSATION	.00	.00	96.00
0102177	0294	337J	FED. FUND. HEALTH INS. BENEFIT	719.56	.00	.00
0102177	0294	337K	FED. FUND. HEALTH INS. BENEFIT	8,202.95	.00	.00
0102177	0294	337L	FED. FUND. HEALTH INS. BENEFIT	.00	10,287.60	.00
0102177	0294	337M	FED. FUND. HEALTH INS. BENEFIT	.00	.00	7,500.00
0102177	0295	337J	FED. FUNDED LIFE INSURANCE	1.00	.00	.00
0102177	0295	337K	FED. FUNDED LIFE INSURANCE	10.50	.00	.00
0102177	0295	337L	FED. FUNDED LIFE INSURANCE	.00	14.00	.00
0102177	0295	337M	FED. FUNDED LIFE INSURANCE	.00	.00	19.00
0102177	0296	337J	FED. FUND. STATE ADMIN. FEE	8.00	.00	.00
0102177	0296	337K	FED. FUND. STATE ADMIN. FEE	84.00	.00	.00
0102177	0296	337L	FED. FUND. STATE ADMIN. FEE	.00	112.00	.00
0102177	0296	337M	FED. FUND. STATE ADMIN. FEE	.00	.00	96.00
0102177	0297	337L	FED. FUNDED FLEX. SPENDING	.00	350.02	.00
0102177	0297	337M	FED. FUNDED FLEX. SPENDING	.00	.00	4,200.00
0202118	0221	550J	EMPLOYER FICA CONTRIBUTION	100.66	.00	.00
0202118	0222	550J	EMPLOYER MEDICARE CONTRIBUTION	24.95	.00	.00
0202118	0231	550J	KTRS EMPLOYER CONTRIBUTION	17.11	.00	.00
0202118	0232	550J	CERS EMPLOYER CONTRIBUTION	393.49	.00	.00
0202118	0253	550J	KSBA UNEMPLOYMENT INSURANCE	5.13	.00	.00
0202118	0260	550J	WORKMENS COMPENSATION	47.05	.00	.00
0902104	0222	128M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	781.00
0902104	0231	128M	KTRS EMPLOYER CONTRIBUTION	.00	.00	1,614.00
0902104	0253	128M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	83.00
0902104	0260	128M	WORKMENS COMPENSATION	.00	.00	83.00
0902118	0221	120L	EMPLOYER FICA CONTRIBUTION	.00	166.47	.00
0902118	0221	473GL	EMPLOYER FICA CONTRIBUTION	34.72	.00	.00
0902118	0222	120K	EMPLOYER MEDICARE CONTRIBUTION	99.75	12.61	.00
0902118	0222	120L	EMPLOYER MEDICARE CONTRIBUTION	.00	64.87	.00
0902118	0222	120M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	218.00
0902118	0222	130K	EMPLOYER MEDICARE CONTRIBUTION	41.85	.00	.00
0902118	0222	130L	EMPLOYER MEDICARE CONTRIBUTION	.00	43.44	.00
0902118	0222	130M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	47.00
0902118	0222	192K	EMPLOYER MEDICARE CONTRIBUTION	509.79	.00	.00
0902118	0222	192L	EMPLOYER MEDICARE CONTRIBUTION	.00	480.75	.00
0902118	0222	192M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	540.00
0902118	0222	379JA	EMPLOYER MEDICARE CONTRIBUTION	132.96	.00	.00
0902118	0222	379KA	EMPLOYER MEDICARE CONTRIBUTION	664.80	.00	.00
0902118	0222	466IA	EMPLOYER MEDICARE CONTRIBUTION	35.02	.00	.00
0902118	0222	466JA	EMPLOYER MEDICARE CONTRIBUTION	148.50	20.74	.00
0902118	0222	466KA	EMPLOYER MEDICARE CONTRIBUTION	.00	229.56	.00
0902118	0222	473G	EMPLOYER MEDICARE CONTRIBUTION	26.60	.00	.00
0902118	0222	473GL	EMPLOYER MEDICARE CONTRIBUTION	654.50	.00	.00
0902118	0222	552JT	EMPLOYER MEDICARE CONTRIBUTION	.82	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0902118	0222	563J	EMPLOYER MEDICARE CONTRIBUTION	40.14	7.25	.00
0902118	0222	563KA	EMPLOYER MEDICARE CONTRIBUTION	6.53	.00	.00
0902118	0231	120K	KTRS EMPLOYER CONTRIBUTION	210.39	26.10	.00
0902118	0231	120L	KTRS EMPLOYER CONTRIBUTION	.00	56.41	.00
0902118	0231	120M	KTRS EMPLOYER CONTRIBUTION	.00	.00	450.00
0902118	0231	130K	KTRS EMPLOYER CONTRIBUTION	91.92	.00	.00
0902118	0231	130L	KTRS EMPLOYER CONTRIBUTION	.00	94.80	.00
0902118	0231	130M	KTRS EMPLOYER CONTRIBUTION	.00	.00	97.00
0902118	0231	192K	KTRS EMPLOYER CONTRIBUTION	1,126.08	.00	.00
0902118	0231	192L	KTRS EMPLOYER CONTRIBUTION	.00	1,058.46	.00
0902118	0231	192M	KTRS EMPLOYER CONTRIBUTION	.00	.00	1,116.00
0902118	0231	379JA	KTRS EMPLOYER CONTRIBUTION	1,519.64	.00	.00
0902118	0231	379KA	KTRS EMPLOYER CONTRIBUTION	7,598.20	.00	.00
0902118	0231	466IA	KTRS EMPLOYER CONTRIBUTION	407.35	.00	.00
0902118	0231	466JA	KTRS EMPLOYER CONTRIBUTION	1,761.55	256.58	.00
0902118	0231	466KA	KTRS EMPLOYER CONTRIBUTION	.00	2,809.57	.00
0902118	0231	473G	KTRS EMPLOYER CONTRIBUTION	252.26	.00	.00
0902118	0231	473GL	KTRS EMPLOYER CONTRIBUTION	7,126.22	.00	.00
0902118	0231	552JT	KTRS EMPLOYER CONTRIBUTION	9.93	.00	.00
0902118	0231	563J	KTRS EMPLOYER CONTRIBUTION	508.88	85.53	.00
0902118	0231	563KA	KTRS EMPLOYER CONTRIBUTION	76.97	.00	.00
0902118	0232	473GL	CERS EMPLOYER CONTRIBUTION	130.70	.00	.00
0902118	0253	120K	KSBA UNEMPLOYMENT INSURANCE	.63	.00	.00
0902118	0253	120L	KSBA UNEMPLOYMENT INSURANCE	.00	29.22	.00
0902118	0253	120M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	150.00
0902118	0253	130K	KSBA UNEMPLOYMENT INSURANCE	4.70	.00	.00
0902118	0253	130L	KSBA UNEMPLOYMENT INSURANCE	.00	4.71	.00
0902118	0253	130M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	5.00
0902118	0253	192K	KSBA UNEMPLOYMENT INSURANCE	58.44	.00	.00
0902118	0253	192L	KSBA UNEMPLOYMENT INSURANCE	.00	54.82	.00
0902118	0253	192M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	55.00
0902118	0253	379KA	KSBA UNEMPLOYMENT INSURANCE	80.61	.00	.00
0902118	0253	466JA	KSBA UNEMPLOYMENT INSURANCE	10.38	15.00	.00
0902118	0253	466KA	KSBA UNEMPLOYMENT INSURANCE	.00	24.76	.00
0902118	0253	473G	KSBA UNEMPLOYMENT INSURANCE	18.34	.00	.00
0902118	0253	473GL	KSBA UNEMPLOYMENT INSURANCE	186.00	.00	.00
0902118	0253	563KA	KSBA UNEMPLOYMENT INSURANCE	4.50	.00	.00
0902118	0260	120K	WORKMENS COMPENSATION	62.29	1.74	.00
0902118	0260	120L	WORKMENS COMPENSATION	.00	44.30	.00
0902118	0260	120M	WORKMENS COMPENSATION	.00	.00	150.00
0902118	0260	130K	WORKMENS COMPENSATION	7.68	.00	.00
0902118	0260	130L	WORKMENS COMPENSATION	.00	6.24	.00
0902118	0260	130M	WORKMENS COMPENSATION	.00	.00	7.00
0902118	0260	192K	WORKMENS COMPENSATION	93.84	.00	.00
0902118	0260	192L	WORKMENS COMPENSATION	.00	70.61	.00
0902118	0260	192M	WORKMENS COMPENSATION	.00	.00	75.00
0902118	0260	379JA	WORKMENS COMPENSATION	23.60	.00	.00
0902118	0260	379KA	WORKMENS COMPENSATION	118.00	.00	.00
0902118	0260	466IA	WORKMENS COMPENSATION	6.13	.00	.00
0902118	0260	466JA	WORKMENS COMPENSATION	28.50	3.00	.00
0902118	0260	466KA	WORKMENS COMPENSATION	.00	33.31	.00
0902118	0260	473G	WORKMENS COMPENSATION	4.58	.00	.00
0902118	0260	473GL	WORKMENS COMPENSATION	130.51	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0902118	0260	552JT WORKMENS COMPENSATION	.14	.00	.00
0902118	0260	563J WORKMENS COMPENSATION	7.44	1.00	.00
0902118	0260	563KA WORKMENS COMPENSATION	1.13	.00	.00
0902118	0294	379JA FED. FUND. HEALTH INS. BENEFIT	2,863.44	.00	.00
0902118	0294	379KA FED. FUND. HEALTH INS. BENEFIT	9,477.96	1,102.42	.00
0902118	0294	466IA FED. FUND. HEALTH INS. BENEFIT	140.70	.00	.00
0902118	0294	466JA FED. FUND. HEALTH INS. BENEFIT	754.32	105.09	.00
0902118	0294	466KA FED. FUND. HEALTH INS. BENEFIT	.00	2,208.96	.00
0902118	0294	473G FED. FUND. HEALTH INS. BENEFIT	970.64	.00	.00
0902118	0295	379JA FED. FUNDED LIFE INSURANCE	2.91	.00	.00
0902118	0295	379KA FED. FUNDED LIFE INSURANCE	8.73	.97	.00
0902118	0295	466IA FED. FUNDED LIFE INSURANCE	.18	.00	.00
0902118	0295	466JA FED. FUNDED LIFE INSURANCE	.87	.12	.00
0902118	0295	466KA FED. FUNDED LIFE INSURANCE	.00	2.40	.00
0902118	0295	473G FED. FUNDED LIFE INSURANCE	1.00	.00	.00
0902118	0295	473GL FED. FUNDED LIFE INSURANCE	1.84	.00	.00
0902118	0296	379JA FED. FUND. STATE ADMIN. FEE	23.37	.00	.00
0902118	0296	379KA FED. FUND. STATE ADMIN. FEE	70.11	7.79	.00
0902118	0296	466IA FED. FUND. STATE ADMIN. FEE	1.50	.00	.00
0902118	0296	466JA FED. FUND. STATE ADMIN. FEE	6.91	.92	.00
0902118	0296	466KA FED. FUND. STATE ADMIN. FEE	.00	19.32	.00
0902118	0296	473G FED. FUND. STATE ADMIN. FEE	8.00	.00	.00
0902118	0296	473GL FED. FUND. STATE ADMIN. FEE	14.64	.00	.00
0902140	0221	106K EMPLOYER FICA CONTRIBUTION	4.96	.00	.00
0902140	0221	106L EMPLOYER FICA CONTRIBUTION	.00	142.83	.00
0902140	0222	106K EMPLOYER MEDICARE CONTRIBUTION	293.76	.00	.00
0902140	0222	106L EMPLOYER MEDICARE CONTRIBUTION	.00	451.56	.00
0902140	0222	106M EMPLOYER MEDICARE CONTRIBUTION	.00	.00	349.00
0902140	0231	106K KTRS EMPLOYER CONTRIBUTION	605.44	.00	.00
0902140	0231	106L KTRS EMPLOYER CONTRIBUTION	.00	865.38	.00
0902140	0231	106M KTRS EMPLOYER CONTRIBUTION	.00	.00	722.00
0902140	0232	106K CERS EMPLOYER CONTRIBUTION	19.68	.00	.00
0902140	0232	106L CERS EMPLOYER CONTRIBUTION	.00	54.57	.00
0902140	0253	106K KSBA UNEMPLOYMENT INSURANCE	53.73	.00	.00
0902140	0253	106L KSBA UNEMPLOYMENT INSURANCE	.00	86.50	.00
0902140	0253	106M KSBA UNEMPLOYMENT INSURANCE	.00	.00	32.00
0902140	0260	106K WORKMENS COMPENSATION	53.14	.00	.00
0902140	0260	106L WORKMENS COMPENSATION	.00	120.15	.00
0902140	0260	106M WORKMENS COMPENSATION	.00	.00	49.00
0902143	0221	106L EMPLOYER FICA CONTRIBUTION	.00	8.18	.00
0902143	0222	106L EMPLOYER MEDICARE CONTRIBUTION	.00	1.91	.00
0902143	0222	469K EMPLOYER MEDICARE CONTRIBUTION	6.14	.00	.00
0902143	0231	469K KTRS EMPLOYER CONTRIBUTION	62.78	.00	.00
0902143	0253	106L KSBA UNEMPLOYMENT INSURANCE	.00	1.32	.00
0902143	0253	469K KSBA UNEMPLOYMENT INSURANCE	2.63	.00	.00
0902143	0260	106L WORKMENS COMPENSATION	.00	2.25	.00
0902143	0260	469K WORKMENS COMPENSATION	1.10	.00	.00
0902144	0221	106K EMPLOYER FICA CONTRIBUTION	62.38	.00	.00
0902144	0221	106L EMPLOYER FICA CONTRIBUTION	.00	38.47	.00
0902144	0222	106K EMPLOYER MEDICARE CONTRIBUTION	14.59	.00	.00
0902144	0222	106L EMPLOYER MEDICARE CONTRIBUTION	.00	9.00	.00
0902144	0222	473KC EMPLOYER MEDICARE CONTRIBUTION	3.49	.00	.00
0902144	0231	473KC KTRS EMPLOYER CONTRIBUTION	33.01	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0902144	0232	106K	CERS EMPLOYER CONTRIBUTION	240.50	.00	.00
0902144	0232	106L	CERS EMPLOYER CONTRIBUTION	.00	97.05	.00
0902144	0253	106K	KSBA UNEMPLOYMENT INSURANCE	.45	.00	.00
0902144	0253	106L	KSBA UNEMPLOYMENT INSURANCE	.00	1.48	.00
0902144	0253	473KC	KSBA UNEMPLOYMENT INSURANCE	2.40	.00	.00
0902144	0260	106K	WORKMENS COMPENSATION	30.37	.00	.00
0902144	0260	106L	WORKMENS COMPENSATION	.00	19.13	.00
0902144	0260	473KC	WORKMENS COMPENSATION	2.57	.00	.00
0902147	0221	348K	EMPLOYER FICA CONTRIBUTION	2.29	.00	.00
0902147	0222	106K	EMPLOYER MEDICARE CONTRIBUTION	42.88	.00	.00
0902147	0222	348JA	EMPLOYER MEDICARE CONTRIBUTION	13.27	.00	.00
0902147	0222	348K	EMPLOYER MEDICARE CONTRIBUTION	37.46	.00	.00
0902147	0222	348L	EMPLOYER MEDICARE CONTRIBUTION	.00	60.26	.00
0902147	0222	348M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	14.50
0902147	0231	106K	KTRS EMPLOYER CONTRIBUTION	127.82	.00	.00
0902147	0231	348JA	KTRS EMPLOYER CONTRIBUTION	147.42	.00	.00
0902147	0231	348K	KTRS EMPLOYER CONTRIBUTION	407.43	.00	.00
0902147	0231	348L	KTRS EMPLOYER CONTRIBUTION	.00	646.23	.00
0902147	0231	348M	KTRS EMPLOYER CONTRIBUTION	.00	.00	161.05
0902147	0232	348K	CERS EMPLOYER CONTRIBUTION	9.28	.00	.00
0902147	0253	106K	KSBA UNEMPLOYMENT INSURANCE	28.30	.00	.00
0902147	0253	348JA	KSBA UNEMPLOYMENT INSURANCE	9.15	.00	.00
0902147	0253	348K	KSBA UNEMPLOYMENT INSURANCE	15.94	.00	.00
0902147	0253	348L	KSBA UNEMPLOYMENT INSURANCE	.00	23.10	.00
0902147	0253	348M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	8.26
0902147	0260	106K	WORKMENS COMPENSATION	22.47	.00	.00
0902147	0260	348JA	WORKMENS COMPENSATION	4.16	.00	.00
0902147	0260	348K	WORKMENS COMPENSATION	8.56	.00	.00
0902147	0260	348L	WORKMENS COMPENSATION	.00	8.32	.00
0902147	0260	348M	WORKMENS COMPENSATION	.00	.00	55.00
0902179	0222	168K	EMPLOYER MEDICARE CONTRIBUTION	279.81	.00	.00
0902179	0222	168L	EMPLOYER MEDICARE CONTRIBUTION	.00	146.96	.00
0902179	0222	168M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	73.00
0902179	0222	18KL	EMPLOYER MEDICARE CONTRIBUTION	.00	234.43	.00
0902179	0222	18KM	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	239.00
0902179	0222	350K	EMPLOYER MEDICARE CONTRIBUTION	145.99	.00	.00
0902179	0222	350L	EMPLOYER MEDICARE CONTRIBUTION	.00	13.05	.00
0902179	0231	168K	KTRS EMPLOYER CONTRIBUTION	591.30	.00	.00
0902179	0231	168L	KTRS EMPLOYER CONTRIBUTION	.00	307.19	.00
0902179	0231	168M	KTRS EMPLOYER CONTRIBUTION	.00	.00	150.00
0902179	0231	18KL	KTRS EMPLOYER CONTRIBUTION	.00	491.04	.00
0902179	0231	18KM	KTRS EMPLOYER CONTRIBUTION	.00	.00	494.00
0902179	0231	350K	KTRS EMPLOYER CONTRIBUTION	1,698.84	.00	.00
0902179	0231	350L	KTRS EMPLOYER CONTRIBUTION	.00	153.96	.00
0902179	0253	168K	KSBA UNEMPLOYMENT INSURANCE	43.12	.00	.00
0902179	0253	168L	KSBA UNEMPLOYMENT INSURANCE	.00	7.73	.00
0902179	0253	168M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	9.00
0902179	0253	18KL	KSBA UNEMPLOYMENT INSURANCE	.00	25.49	.00
0902179	0253	18KM	KSBA UNEMPLOYMENT INSURANCE	.00	.00	28.00
0902179	0253	350K	KSBA UNEMPLOYMENT INSURANCE	20.29	.00	.00
0902179	0253	350L	KSBA UNEMPLOYMENT INSURANCE	.00	1.50	.00
0902179	0260	168K	WORKMENS COMPENSATION	211.63	.00	.00
0902179	0260	168L	WORKMENS COMPENSATION	.00	85.43	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0902179	0260	168M	WORKMENS COMPENSATION	.00	.00	76.00
0902179	0260	18KL	WORKMENS COMPENSATION	.00	247.20	.00
0902179	0260	18KM	WORKMENS COMPENSATION	.00	.00	249.00
0902179	0260	350K	WORKMENS COMPENSATION	25.49	.00	.00
0902179	0260	350L	WORKMENS COMPENSATION	.00	10.86	.00
0902179	0294	350K	FED. FUND. HEALTH INS. BENEFIT	767.53	.00	.00
0902179	0295	350K	FED. FUNDED LIFE INSURANCE	.89	.00	.00
0902179	0296	350K	FED. FUND. STATE ADMIN. FEE	7.32	.00	.00
TOTAL 0200 EMPLOYEE BENEFITS				281,800.06	194,279.44	166,428.19
0300 PURCHASED PROF AND TECH SERV						
0002001	0338	466KA	REGISTRATION FEES	1,300.00	.00	.00
0002006	0349	343M	OTHER PROFESSIONAL SERVICES	.00	.00	4,041.00
0002011	0338	130L	REGISTRATION FEES	.00	630.00	.00
0002011	0338	130M	REGISTRATION FEES	.00	.00	467.00
0002118	0338	162K	REGISTRATION FEES	5,000.00	.00	.00
0002118	0338	310K	REGISTRATION FEES	799.00	.00	.00
0002118	0339	030M	OTH PROF TRAINING & DEV SVCS	.00	.00	9,000.00
0002118	0349	162J	OTHER PROFESSIONAL SERVICES	811.12	.00	.00
0002118	0349	162K	OTHER PROFESSIONAL SERVICES	778.88	.00	.00
0002118	0349	162L	OTHER PROFESSIONAL SERVICES	.00	13,989.04	.00
0002118	0349	162M	OTHER PROFESSIONAL SERVICES	.00	.00	14,000.00
0012198	0338	103K	REGISTRATION FEES	400.00	.00	.00
0052179	0338	103K	REGISTRATION FEES	525.00	.00	.00
0052179	0338	103L	REGISTRATION FEES	.00	1,476.36	.00
0072001	0338	466JA	REGISTRATION FEES	.00	650.00	.00
0072001	0349	135M	OTHER PROFESSIONAL SERVICES	.00	.00	5,000.00
0102001	0321	466JA	WORKSHOP CONSULTANT	10,400.00	.00	.00
0102001	0321	466KA	WORKSHOP CONSULTANT	.00	13,800.00	.00
0102001	0322	466JA	EDUCATION CONSULTANT	.00	700.00	.00
0102118	0321	466IA	WORKSHOP CONSULTANT	3,315.80	.00	.00
0102118	0321	466JA	WORKSHOP CONSULTANT	17,645.44	.00	.00
0102118	0321	466KA	WORKSHOP CONSULTANT	.00	21,600.00	.00
0102118	0322	10LJ	EDUCATION CONSULTANT	4,555.41	.00	.00
0102118	0322	10LK	EDUCATION CONSULTANT	3,944.59	.00	.00
0102118	0322	10LM	EDUCATION CONSULTANT	.00	.00	1,259.00
0102118	0322	18NM	EDUCATION CONSULTANT	.00	.00	27,122.50
0102118	0322	466IA	EDUCATION CONSULTANT	750.00	.00	.00
0102118	0322	466JA	EDUCATION CONSULTANT	4,250.00	7,700.00	.00
0102118	0322	466KA	EDUCATION CONSULTANT	.00	4,900.00	.00
0102118	0338	10LJ	REGISTRATION FEES	8,258.00	.00	.00
0102118	0338	10LK	REGISTRATION FEES	6,691.81	500.00	.00
0102118	0338	10LKJ	REGISTRATION FEES	228.57	.00	.00
0102118	0338	10LM	REGISTRATION FEES	.00	.00	500.00
0102118	0338	310J	REGISTRATION FEES	1,166.15	.00	.00
0102118	0338	310L	REGISTRATION FEES	.00	719.00	.00
0102118	0338	310M	REGISTRATION FEES	.00	.00	2,500.00
0102118	0338	401M	REGISTRATION FEES	.00	.00	1,998.00
0102118	0338	466IA	REGISTRATION FEES	2,000.00	.00	.00
0102118	0338	466JA	REGISTRATION FEES	4,116.67	900.00	.00
0102118	0339	15RM	OTH PROF TRAINING & DEV SVCS	.00	.00	40,000.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102121	0349	343K	OTHER PROFESSIONAL SERVICES	5,000.00	.00	.00
0102121	0349	343L	OTHER PROFESSIONAL SERVICES	.00	5,000.00	.00
0902118	0321	466IA	WORKSHOP CONSULTANT	3,315.81	.00	.00
0902118	0321	466JA	WORKSHOP CONSULTANT	17,345.43	31,500.00	.00
0902118	0321	466KA	WORKSHOP CONSULTANT	.00	14,000.00	.00
0902118	0322	466IA	EDUCATION CONSULTANT	750.00	.00	.00
0902118	0322	466JA	EDUCATION CONSULTANT	4,250.00	10,040.67	.00
0902118	0322	466KA	EDUCATION CONSULTANT	.00	10,500.00	.00
0902118	0338	10LKF	REGISTRATION FEES	79.62	.00	.00
0902118	0338	120L	REGISTRATION FEES	.00	719.00	.00
0902118	0338	466JA	REGISTRATION FEES	8,708.33	5,615.00	.00
0902118	0339	10LKF	OTH PROF TRAINING & DEV SVCS	3,400.49	.00	.00
0902140	0338	106K	REGISTRATION FEES	500.00	.00	.00
0902140	0338	348L	REGISTRATION FEES	.00	700.00	.00
0902140	0338	348M	REGISTRATION FEES	.00	.00	300.00
0902143	0338	348M	REGISTRATION FEES	.00	.00	300.00
0902144	0338	106K	REGISTRATION FEES	398.46	.00	.00
0902144	0338	348K	REGISTRATION FEES	300.00	.00	.00
0902144	0338	348L	REGISTRATION FEES	.00	325.00	.00
0902144	0338	348M	REGISTRATION FEES	.00	.00	300.00
0902147	0338	348K	REGISTRATION FEES	900.00	.00	.00
0902147	0338	348L	REGISTRATION FEES	.00	650.00	.00
0902147	0338	348M	REGISTRATION FEES	.00	.00	300.00
TOTAL 0300 PURCHASED PROF AND TECH SERV				121,884.58	146,614.07	107,087.50
0400 PURCHASED PROPERTY SERVICES						
0002118	0434	162J	BUILDING REPAIRS & MAINT	1,870.00	.00	.00
0902140	0441	19HL	LAND & BUILDING RENT	.00	96.30	.00
TOTAL 0400 PURCHASED PROPERTY SERVICES				1,870.00	96.30	.00
0500 OTHER PURCHASED SERVICES						
0002025	0527	0023L	STUDENT LIABILITY INSURANCE	921.87	.00	.00
0002118	0533	162K	ON-LINE NETWORK	9,537.24	.00	.00
0002118	0580	310K	TRAVEL	520.20	.00	.00
0002118	0586	310K	TRAVEL - HOTELS	1,122.88	.00	.00
0002198	0586	103K	TRAVEL - HOTELS	152.21	.00	.00
0012117	0585	310M	TRAVEL - MEALS	.00	.00	150.00
0012117	0586	310M	TRAVEL - HOTELS	.00	.00	300.00
0012117	0589	310L	TRAVEL- OTHER	.00	175.36	.00
0052179	0580	103KT	TRAVEL	1,511.72	.00	.00
0052179	0580	103L	TRAVEL	.00	1,528.45	.00
0052179	0586	103KT	TRAVEL - HOTELS	988.28	.00	.00
0052179	0586	103L	TRAVEL - HOTELS	.00	1,394.11	.00
0102001	0586	466IA	TRAVEL - HOTELS	575.36	.00	.00
0102118	0559	080E	OTHER PRINTING	273.83	.00	.00
0102118	0569	10LM	OTHER TUITION PAID	.00	.00	2,500.00
0102118	0580	10LJ	TRAVEL	6,893.54	.00	.00
0102118	0580	10LK	TRAVEL	470.50	374.33	.00
0102118	0580	10LM	TRAVEL	.00	.00	1,000.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102118	0580	18NM	TRAVEL	.00	.00	731.26
0102118	0580	310J	TRAVEL	158.85	.00	.00
0102118	0580	466JA	TRAVEL	.00	254.00	.00
0102118	0580	550J	TRAVEL	1,643.14	.00	.00
0102118	0580	550K	TRAVEL	.00	350.00	.00
0102118	0585	10LJ	TRAVEL - MEALS	144.00	.00	.00
0102118	0585	550J	TRAVEL - MEALS	514.00	.00	.00
0102118	0586	550J	TRAVEL - HOTELS	3,139.29	.00	.00
0102118	0586	550K	TRAVEL - HOTELS	.00	1,062.91	.00
0902118	0561	009I	TUITION TO KY SCHOOLS	8,000.00	12,000.00	.00
0902118	0561	473GL	TUITION TO KY SCHOOLS	5,121.46	.00	.00
0902118	0564	552LW	TUITION- KY INTEMEDATE AGENCY	.00	13,712.61	.00
0902118	0564	552MW	TUITION- KY INTEMEDATE AGENCY	.00	.00	14,155.80
0902118	0580	120L	TRAVEL	.00	368.00	.00
0902118	0580	466JA	TRAVEL	8.48	.00	.00
0902118	0586	466JA	TRAVEL - HOTELS	.00	932.50	.00
0902118	0586	466KA	TRAVEL - HOTELS	.00	256.89	.00
0902140	0559	19HL	OTHER PRINTING	.00	240.74	.00
0902140	0559	469K	OTHER PRINTING	2,652.47	.00	.00
0902140	0559	473GC	OTHER PRINTING	.00	175.00	.00
0902140	0580	106K	TRAVEL	1,184.52	.00	.00
0902140	0580	106L	TRAVEL	.00	5,672.09	.00
0902140	0580	106M	TRAVEL	.00	.00	5,993.00
0902140	0585	106K	TRAVEL - MEALS	449.71	.00	.00
0902140	0585	106L	TRAVEL - MEALS	.00	2,516.38	.00
0902140	0585	106M	TRAVEL - MEALS	.00	.00	1,500.00
0902140	0586	106M	TRAVEL - HOTELS	.00	.00	2,000.00
0902143	0559	469K	OTHER PRINTING	512.50	.00	.00
0902143	0580	106K	TRAVEL	4,462.21	.00	.00
0902143	0580	106M	TRAVEL	.00	.00	756.00
0902143	0585	106M	TRAVEL - MEALS	.00	.00	2,000.00
0902143	0586	106K	TRAVEL - HOTELS	1,387.60	.00	.00
0902143	0586	106M	TRAVEL - HOTELS	.00	.00	3,700.00
0902144	0559	473KC	OTHER PRINTING	1,362.89	.00	.00
0902144	0585	106M	TRAVEL - MEALS	.00	.00	1,000.00
0902144	0585	473KC	TRAVEL - MEALS	36.00	.00	.00
0902144	0586	106K	TRAVEL - HOTELS	4,897.12	.00	.00
0902144	0586	106M	TRAVEL - HOTELS	.00	.00	4,152.00
0902144	0586	473KC	TRAVEL - HOTELS	201.50	.00	.00
0902147	0559	106M	OTHER PRINTING	.00	.00	1,264.00
0902147	0580	348K	TRAVEL	65.43	.00	.00
0902147	0580	348M	TRAVEL	.00	.00	1,851.50
0902147	0585	106K	TRAVEL - MEALS	697.14	.00	.00
0902147	0585	348K	TRAVEL - MEALS	90.00	.00	.00
0902147	0585	348M	TRAVEL - MEALS	.00	.00	800.00
0902147	0586	348K	TRAVEL - HOTELS	1,194.80	.00	.00
0902147	0586	348L	TRAVEL - HOTELS	.00	1,939.80	.00
0902147	0586	348M	TRAVEL - HOTELS	.00	.00	1,500.00
TOTAL 0500 OTHER PURCHASED SERVICES				60,890.74	42,953.17	45,353.56
0600 SUPPLIES						

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0002001	0610	466KA	GENERAL SUPPLIES	.00	409.77	.00
0002001	0694	135J	EQUIPMENT SUPPLIES	-4,267.29	.00	.00
0002006	0610	343J	GENERAL SUPPLIES	530.54	.00	.00
0002006	0646	343M	TESTS	.00	.00	500.00
0002011	0610	130M	GENERAL SUPPLIES	.00	.00	200.00
0002011	0643	130L	SUPPLEMENTARY BKS/STUDY GUIDES	.00	2,917.09	.00
0002011	0643	130M	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	3,171.50
0002011	0646	130K	TESTS	2,000.00	.00	.00
0002011	0646	130L	TESTS	.00	2,255.00	.00
0002011	0646	130M	TESTS	.00	.00	2,196.00
0002025	0610	0023L	GENERAL SUPPLIES	5,120.55	1,950.54	.00
0002025	0610	0023S	GENERAL SUPPLIES	393.78	1,723.82	.00
0002025	0679	0023L	OTHER	350.00	3,763.34	.00
0002025	0679	0023S	OTHER	1,723.00	4,290.62	.00
0002118	0650	162I	SUPPLIES-TECHNOLOGY RELATED	1,898.90	.00	.00
0002118	0650	162J	SUPPLIES-TECHNOLOGY RELATED	7,087.49	.00	.00
0002118	0650	162K	SUPPLIES-TECHNOLOGY RELATED	5,069.77	.00	.00
0002118	0651	162L	SUPPLIES-TECH RELATED DEVICES	.00	3,972.95	.00
0002118	0653	162K	SOFTWARE	2,994.95	.00	.00
0002118	0680	310M	WELFARE (FOOD/CLOTHES/UTIL)	.00	.00	2,100.00
0002118	0694	030M	EQUIPMENT SUPPLIES	.00	.00	10,500.00
0002198	0610	103K	GENERAL SUPPLIES	374.14	.00	.00
0002198	0643	103K	SUPPLEMENTARY BKS/STUDY GUIDES	812.72	.00	.00
0012121	0610	343M	GENERAL SUPPLIES	.00	.00	452.00
0012121	0643	337K	SUPPLEMENTARY BKS/STUDY GUIDES	1,996.00	.00	.00
0012121	0643	343L	SUPPLEMENTARY BKS/STUDY GUIDES	.00	2,161.73	.00
0012121	0646	337J	TESTS	101.69	.00	.00
0012121	0692	337K	HEALTH SUPPLIES	48.99	.00	.00
0012198	0610	103K	GENERAL SUPPLIES	1,093.83	.00	.00
0012198	0643	103K	SUPPLEMENTARY BKS/STUDY GUIDES	57.52	.00	.00
0052179	0610	103K	GENERAL SUPPLIES	2,734.48	.00	.00
0052179	0610	103L	GENERAL SUPPLIES	.00	1,674.01	.00
0052179	0641	350M	LIBRARY BOOKS	.00	.00	750.00
0052179	0643	350M	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	1,000.00
0052179	0651	103K	SUPPLIES-TECH RELATED DEVICES	129.99	.00	.00
0052179	0651	350M	SUPPLIES-TECH RELATED DEVICES	.00	.00	477.36
0052179	0652	350M	SUP-TECH DEVICE OTHER	.00	.00	1,000.00
0072001	0610	135M	GENERAL SUPPLIES	.00	.00	2,195.00
0072001	0643	135M	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	1,993.67
0102001	0641	466JA	LIBRARY BOOKS	6,347.93	.00	.00
0102001	0643	466JA	SUPPLEMENTARY BKS/STUDY GUIDES	5,572.03	.00	.00
0102001	0646	466JA	TESTS	195.80	.00	.00
0102001	0652	466JA	SUP-TECH DEVICE OTHER	464.44	.00	.00
0102001	0697	135K	OTHER SUPPLIES & MATERIALS	348.52	.00	.00
0102118	0610	10LJ	GENERAL SUPPLIES	1,161.70	.00	.00
0102118	0610	10LK	GENERAL SUPPLIES	285.31	.00	.00
0102118	0610	120K	GENERAL SUPPLIES	54.19	.00	.00
0102118	0610	16BK	GENERAL SUPPLIES	492.07	.00	.00
0102118	0610	18NM	GENERAL SUPPLIES	.00	.00	5,376.60
0102118	0610	466KA	GENERAL SUPPLIES	.00	201.57	.00
0102118	0627	550J	DIESEL FUEL	7,727.50	.00	.00
0102118	0627	550K	DIESEL FUEL	.00	12,915.00	.00
0102118	0641	466JA	LIBRARY BOOKS	1,004.58	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102118	0643	10LJ	SUPPLEMENTARY BKS/STUDY GUIDES	253.43	.00	.00
0102118	0643	10LK	SUPPLEMENTARY BKS/STUDY GUIDES	.00	566.64	.00
0102118	0643	10LM	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	234.00
0102118	0643	120K	SUPPLEMENTARY BKS/STUDY GUIDES	2,023.06	.00	.00
0102118	0643	120L	SUPPLEMENTARY BKS/STUDY GUIDES	.00	2,334.56	.00
0102118	0643	310L	SUPPLEMENTARY BKS/STUDY GUIDES	.00	716.48	.00
0102118	0643	310M	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	6,500.00
0102118	0643	466JA	SUPPLEMENTARY BKS/STUDY GUIDES	1,123.99	.00	.00
0102118	0643	473G	SUPPLEMENTARY BKS/STUDY GUIDES	7,109.39	.00	.00
0102118	0643	473GL	SUPPLEMENTARY BKS/STUDY GUIDES	3,384.85	.00	.00
0102118	0644	10LK	TEXTBOOKS	135.67	.00	.00
0102118	0644	10LKF	TEXTBOOKS	39,771.43	.00	.00
0102118	0644	18NM	TEXTBOOKS	.00	.00	23,529.64
0102118	0644	310L	TEXTBOOKS	.00	2,759.51	.00
0102118	0644	310M	TEXTBOOKS	.00	.00	6,000.00
0102118	0644	473GL	TEXTBOOKS	1,109.25	.00	.00
0102118	0650	310M	SUPPLIES-TECHNOLOGY RELATED	.00	.00	2,500.00
0102118	0651	310J	SUPPLIES-TECH RELATED DEVICES	25,825.84	.00	.00
0102118	0651	310K	SUPPLIES-TECH RELATED DEVICES	663.58	18,760.61	.00
0102118	0651	310L	SUPPLIES-TECH RELATED DEVICES	.00	2,598.84	.00
0102118	0651	310M	SUPPLIES-TECH RELATED DEVICES	.00	.00	65,144.29
0102118	0652	310L	SUP-TECH DEVICE OTHER	.00	150.00	.00
0102118	0652	466JA	SUP-TECH DEVICE OTHER	878.35	.00	.00
0902104	0610	128M	GENERAL SUPPLIES	.00	.00	391.42
0902104	0679	128M	STUDENT ACTIVITIES - OTHER	.00	.00	630.00
0902104	0680	128M	WELFARE (FOOD/CLOTHES/UTIL)	.00	.00	800.00
0902118	0610	466KA	GENERAL SUPPLIES	.00	1,652.46	.00
0902118	0641	466JA	LIBRARY BOOKS	5,203.91	1,447.64	.00
0902118	0643	120M	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	53.80
0902118	0643	466JA	SUPPLEMENTARY BKS/STUDY GUIDES	292.26	666.22	.00
0902118	0643	473G	SUPPLEMENTARY BKS/STUDY GUIDES	6,709.38	.00	.00
0902118	0643	552KW	SUPPLEMENTARY BKS/STUDY GUIDES	3,982.72	.00	.00
0902118	0643	552LW	SUPPLEMENTARY BKS/STUDY GUIDES	.00	1,747.20	.00
0902118	0643	552MW	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	2,483.20
0902118	0644	10LKF	TEXTBOOKS	36,519.89	.00	.00
0902118	0644	552KW	TEXTBOOKS	9,014.30	441.62	.00
0902118	0644	552MW	TEXTBOOKS	.00	.00	813.00
0902118	0646	552KW	TESTS	796.00	401.81	.00
0902118	0646	552LW	TESTS	.00	443.19	.00
0902118	0652	466JA	SUP-TECH DEVICE OTHER	610.10	.00	.00
0902118	0653	466JA	SOFTWARE	149.90	4,699.00	.00
0902118	0694	025A	EQUIPMENT SUPPLIES	.00	3,455.20	.00
0902140	0610	010L	GENERAL SUPPLIES	.00	2,622.55	.00
0902140	0610	106K	GENERAL SUPPLIES	36,054.08	.00	.00
0902140	0610	106L	GENERAL SUPPLIES	.00	32,800.47	.00
0902140	0610	106M	GENERAL SUPPLIES	.00	.00	32,956.00
0902140	0610	19HL	GENERAL SUPPLIES	.00	1,195.94	.00
0902140	0610	348K	GENERAL SUPPLIES	1,500.00	.00	.00
0902140	0610	473GC	GENERAL SUPPLIES	.00	295.14	.00
0902140	0616	010L	FOOD NON INSTR NON FOOD SVC	.00	1,786.75	.00
0902140	0616	19HL	FOOD NON INSTR NON FOOD SVC	.00	962.96	.00
0902140	0627	106K	DIESEL FUEL	1,197.90	.00	.00
0902140	0627	106L	DIESEL FUEL	.00	4,250.88	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0902140	0627	106M	DIESEL FUEL	.00	.00	3,622.00
0902140	0643	106L	SUPPLEMENTARY BKS/STUDY GUIDES	.00	1,837.99	.00
0902140	0643	106M	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	5,000.00
0902140	0643	348L	SUPPLEMENTARY BKS/STUDY GUIDES	.00	212.50	.00
0902140	0653	106L	SOFTWARE	.00	899.00	.00
0902140	0679	106K	STUDENT ACTIVITIES - OTHER	8,420.18	.00	.00
0902140	0679	106L	STUDENT ACTIVITIES - OTHER	.00	713.62	.00
0902140	0694	106K	EQUIPMENT SUPPLIES	1,898.81	.00	.00
0902140	0694	106L	EQUIPMENT SUPPLIES	.00	3,051.93	.00
0902140	0694	106M	EQUIPMENT SUPPLIES	.00	.00	4,700.00
0902140	0694	348KA	EQUIPMENT SUPPLIES	.00	1,365.00	.00
0902140	0694	348L	EQUIPMENT SUPPLIES	.00	6,310.85	.00
0902140	0694	348M	EQUIPMENT SUPPLIES	.00	.00	5,391.19
0902140	0697	348L	OTHER SUPPLIES & MATERIALS	.00	1,283.40	.00
0902141	0643	106L	SUPPLEMENTARY BKS/STUDY GUIDES	.00	88.00	.00
0902143	0610	106K	GENERAL SUPPLIES	90.00	.00	.00
0902143	0610	106L	GENERAL SUPPLIES	.00	210.00	.00
0902143	0610	469K	GENERAL SUPPLIES	785.80	.00	.00
0902143	0643	106L	SUPPLEMENTARY BKS/STUDY GUIDES	.00	2,987.06	.00
0902143	0646	348K	TESTS	195.00	.00	.00
0902143	0647	106K	REFERENCE MATERIALS	31.16	.00	.00
0902143	0647	348L	REFERENCE MATERIALS	.00	89.04	.00
0902143	0647	348M	REFERENCE MATERIALS	.00	.00	750.00
0902143	0694	106M	EQUIPMENT SUPPLIES	.00	.00	10,000.00
0902144	0610	106K	GENERAL SUPPLIES	1,586.87	.00	.00
0902144	0610	106M	GENERAL SUPPLIES	.00	.00	3,700.00
0902144	0610	473KC	GENERAL SUPPLIES	3,118.14	.00	.00
0902144	0627	106K	DIESEL FUEL	1,415.70	.00	.00
0902144	0627	106L	DIESEL FUEL	.00	1,269.14	.00
0902144	0643	106K	SUPPLEMENTARY BKS/STUDY GUIDES	1,819.89	.00	.00
0902144	0643	348K	SUPPLEMENTARY BKS/STUDY GUIDES	1,370.11	.00	.00
0902144	0652	106L	SUP-TECH DEVICE OTHER	.00	186.99	.00
0902144	0653	106L	SOFTWARE	.00	3,770.00	.00
0902144	0694	106M	EQUIPMENT SUPPLIES	.00	.00	500.00
0902147	0627	106K	DIESEL FUEL	59.40	.00	.00
0902147	0627	348K	DIESEL FUEL	73.70	.00	.00
0902147	0646	348L	TESTS	.00	345.00	.00
0902147	0646	348M	TESTS	.00	.00	1,500.00
TOTAL 0600 SUPPLIES				259,079.16	149,610.63	209,110.67
0700 PROPERTY						
0002118	0735	162M	TECH SOFTWARE	.00	.00	9,598.00
0002179	0735	350K	TECH SOFTWARE	8,042.93	.00	.00
0002179	0735	350L	TECH SOFTWARE	.00	7,500.00	.00
0002179	0735	350M	TECH SOFTWARE	.00	.00	10,149.00
0052179	0735	103K	TECH SOFTWARE	10,153.92	.00	.00
0052179	0735	103L	TECH SOFTWARE	.00	12,000.00	.00
0102118	0735	120K	TECH SOFTWARE	1,000.00	.00	.00
0102118	0735	120L	TECH SOFTWARE	.00	1,463.50	.00
0102118	0735	473GL	TECH SOFTWARE	16,829.25	.00	.00
0102118	0735	518KJ	TECH SOFTWARE	.00	81,670.53	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0902118	0735	120K	TECH SOFTWARE	1,927.00	.00	.00
0902118	0735	120L	TECH SOFTWARE	.00	3,513.50	.00
0902118	0735	473GL	TECH SOFTWARE	16,829.25	.00	.00
0902140	0735	348L	TECH SOFTWARE	.00	212.50	.00
0902140	0739	106K	OTHER EQUIPMENT	2,101.00	.00	.00
0902140	0739	348K	OTHER EQUIPMENT	4,400.00	.00	.00
0902179	0735	168M	TECH SOFTWARE	.00	.00	2,450.00
TOTAL 0700 PROPERTY				61,283.35	106,360.03	22,197.00
0800 DEBT SERVICE AND MISCELLANEOUS						
0002025	0896	0023L	STUDENT WAGES	2,080.00	2,415.00	.00
0002025	0896	0023S	STUDENT WAGES	.00	950.00	.00
0902104	0810	128M	DUES & FEES	.00	.00	600.46
0902140	0894	106K	INSTRUCTIONAL FIELD TRIPS	84.30	.00	.00
0902140	0894	106L	INSTRUCTIONAL FIELD TRIPS	.00	2,309.51	.00
0902140	0894	106M	INSTRUCTIONAL FIELD TRIPS	.00	.00	2,000.00
0902140	0896	011FA	STUDENT WAGES	.00	5,112.00	.00
0902141	0894	106M	INSTRUCTIONAL FIELD TRIPS	.00	.00	1,000.00
0902143	0894	106L	INSTRUCTIONAL FIELD TRIPS	.00	131.85	.00
0902143	0894	106M	INSTRUCTIONAL FIELD TRIPS	.00	.00	1,000.00
0902144	0894	106K	INSTRUCTIONAL FIELD TRIPS	1,030.44	.00	.00
0902144	0894	106L	INSTRUCTIONAL FIELD TRIPS	.00	640.36	.00
0902147	0894	106K	INSTRUCTIONAL FIELD TRIPS	50.00	.00	.00
TOTAL 0800 DEBT SERVICE AND MISCELLANEOU				3,244.74	11,558.72	4,600.46
TOTAL 1000 INSTRUCTION				1,997,572.05	1,552,251.78	1,472,192.52
2100 STUDENT SUPPORT SERVICES						
0100 SALARIES PERSONNEL SERVICES						
0002037	0130	473G	CLASSIFIED REGULAR SALARY	26,654.58	.00	.00
0002048	0130	337K	CLASSIFIED REGULAR SALARY	1,035.90	.00	.00
0002119	0110	473GL	CERTIFIED PERMANENT SALARY	25,207.64	.00	.00
0002119	0111	473GL	EXTENDED DAY	6,310.58	.00	.00
0002119	0112	473GL	EXTRA SERVICE	18,000.00	.00	.00
0002119	0130	14MK	CLASSIFIED REGULAR SALARY	43.01	.00	.00
0012004	0110	130J	CERTIFIED PERMANENT SALARY	572.89	.00	.00
0012004	0110	130K	CERTIFIED PERMANENT SALARY	15,088.66	.00	.00
0012004	0110	130L	CERTIFIED PERMANENT SALARY	.00	15,767.36	.00
0012004	0110	130M	CERTIFIED PERMANENT SALARY	.00	.00	15,977.00
0102031	0110	310K	CERTIFIED PERMANENT SALARY	22,119.37	.00	.00
0102031	0110	310L	CERTIFIED PERMANENT SALARY	.00	23,570.16	.00
0102031	0110	310M	CERTIFIED PERMANENT SALARY	.00	.00	26,142.00
0102031	0111	310K	EXTENDED DAY	2,848.55	.00	.00
0102031	0111	310L	EXTENDED DAY	.00	3,185.28	.00
0102031	0111	310M	EXTENDED DAY	.00	.00	3,533.00
0102031	0112	310K	EXTRA SERVICE	1,000.08	.00	.00
0102031	0112	310L	EXTRA SERVICE	.00	1,000.08	.00
0102031	0112	310M	EXTRA SERVICE	.00	.00	1,000.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102048	0110	337K	CERTIFIED PERMANENT SALARY	45,306.63	.00	.00
0102048	0110	337L	CERTIFIED PERMANENT SALARY	.00	17,238.00	.00
0102048	0110	337M	CERTIFIED PERMANENT SALARY	.00	.00	4,095.45
0102048	0111	337K	EXTENDED DAY	2,825.04	.00	.00
0102048	0111	337L	EXTENDED DAY	.00	2,174.16	.00
0102048	0130	337J	CLASSIFIED REGULAR SALARY	7,287.75	.00	.00
0102119	0130	14MK	CLASSIFIED REGULAR SALARY	41,202.46	.00	.00
0102119	0130	14ML	CLASSIFIED REGULAR SALARY	.00	41,130.53	.00
0102119	0130	14MM	CLASSIFIED REGULAR SALARY	.00	.00	40,823.00
0902052	0111	379JA	EXTENDED DAY	255.04	.00	.00
0902052	0111	379KA	EXTENDED DAY	1,275.20	.00	.00
0902052	0130	379JA	CLASSIFIED REGULAR SALARY	8,733.78	.00	.00
0902052	0130	379KA	CLASSIFIED REGULAR SALARY	26,201.34	.00	.00
0902119	0110	473G	CERTIFIED PERMANENT SALARY	20,530.00	.00	.00
0902119	0111	473G	EXTENDED DAY	1,664.60	.00	.00
0902119	0112	473G	EXTRA SERVICE	625.00	.00	.00
0902119	0130	14MM	CLASSIFIED REGULAR SALARY	.00	.00	319.00
TOTAL 0100 SALARIES PERSONNEL SERVICES				274,788.10	104,065.57	91,889.45
0200 EMPLOYEE BENEFITS						
0002037	0222	473G	EMPLOYER MEDICARE CONTRIBUTION	374.94	.00	.00
0002037	0232	473G	CERS EMPLOYER CONTRIBUTION	6,221.16	.00	.00
0002037	0253	473G	KSBA UNEMPLOYMENT INSURANCE	82.80	.00	.00
0002037	0260	473G	WORKMENS COMPENSATION	66.60	.00	.00
0002037	0294	473G	FED. FUND. HEALTH INS. BENEFIT	7,162.10	.00	.00
0002037	0295	473G	FED. FUNDED LIFE INSURANCE	9.00	.00	.00
0002037	0296	473G	FED. FUND. STATE ADMIN. FEE	72.00	.00	.00
0002048	0221	337K	EMPLOYER FICA CONTRIBUTION	61.74	.00	.00
0002048	0222	337K	EMPLOYER MEDICARE CONTRIBUTION	14.44	.00	.00
0002048	0232	337K	CERS EMPLOYER CONTRIBUTION	241.78	.00	.00
0002048	0260	337K	WORKMENS COMPENSATION	21.14	.00	.00
0002048	0294	337J	FED. FUND. HEALTH INS. BENEFIT	608.87	.00	.00
0002048	0295	337J	FED. FUNDED LIFE INSURANCE	1.35	.00	.00
0002048	0296	337J	FED. FUND. STATE ADMIN. FEE	10.84	.00	.00
0002119	0222	473GL	EMPLOYER MEDICARE CONTRIBUTION	703.24	.00	.00
0002119	0231	473GL	KTRS EMPLOYER CONTRIBUTION	7,974.90	.00	.00
0002119	0253	473GL	KSBA UNEMPLOYMENT INSURANCE	41.49	.00	.00
0002119	0260	473GL	WORKMENS COMPENSATION	123.88	.00	.00
0002119	0294	473GL	FED. FUND. HEALTH INS. BENEFIT	3,647.01	.00	.00
0002119	0295	473GL	FED. FUNDED LIFE INSURANCE	4.61	.00	.00
0002119	0296	473GL	FED. FUND. STATE ADMIN. FEE	36.80	.00	.00
0012004	0222	130K	EMPLOYER MEDICARE CONTRIBUTION	214.29	.00	.00
0012004	0222	130L	EMPLOYER MEDICARE CONTRIBUTION	.00	229.71	.00
0012004	0222	130M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	230.00
0012004	0231	130K	KTRS EMPLOYER CONTRIBUTION	452.66	.00	.00
0012004	0231	130L	KTRS EMPLOYER CONTRIBUTION	.00	485.70	.00
0012004	0231	130M	KTRS EMPLOYER CONTRIBUTION	.00	.00	742.00
0012004	0253	130K	KSBA UNEMPLOYMENT INSURANCE	13.01	.00	.00
0012004	0253	130L	KSBA UNEMPLOYMENT INSURANCE	.00	13.08	.00
0012004	0253	130M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	13.00
0012004	0260	130K	WORKMENS COMPENSATION	37.76	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0012004	0260	130L	WORKMENS COMPENSATION	.00	32.33	.00
0012004	0260	130M	WORKMENS COMPENSATION	.00	.00	32.00
0102031	0222	310K	EMPLOYER MEDICARE CONTRIBUTION	352.68	.00	.00
0102031	0222	310L	EMPLOYER MEDICARE CONTRIBUTION	.00	380.40	.00
0102031	0222	310M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	446.00
0102031	0231	310K	KTRS EMPLOYER CONTRIBUTION	4,441.92	.00	.00
0102031	0231	310L	KTRS EMPLOYER CONTRIBUTION	.00	4,747.44	.00
0102031	0231	310M	KTRS EMPLOYER CONTRIBUTION	.00	.00	5,247.00
0102031	0253	310K	KSBA UNEMPLOYMENT INSURANCE	42.22	.00	.00
0102031	0253	310L	KSBA UNEMPLOYMENT INSURANCE	.00	41.42	.00
0102031	0253	310M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	43.00
0102031	0260	310K	WORKMENS COMPENSATION	65.04	.00	.00
0102031	0260	310L	WORKMENS COMPENSATION	.00	55.68	.00
0102031	0260	310M	WORKMENS COMPENSATION	.00	.00	63.00
0102031	0294	310J	FED. FUND. HEALTH INS. BENEFIT	1,641.15	.00	.00
0102031	0294	310K	FED. FUND. HEALTH INS. BENEFIT	5,406.90	533.15	.00
0102031	0294	310L	FED. FUND. HEALTH INS. BENEFIT	.00	5,864.65	.00
0102031	0294	310M	FED. FUND. HEALTH INS. BENEFIT	.00	.00	6,397.90
0102031	0295	310J	FED. FUNDED LIFE INSURANCE	1.50	.00	.00
0102031	0295	310K	FED. FUNDED LIFE INSURANCE	5.50	.50	.00
0102031	0295	310L	FED. FUNDED LIFE INSURANCE	.00	5.50	.00
0102031	0295	310M	FED. FUNDED LIFE INSURANCE	.00	.00	12.00
0102031	0296	310J	FED. FUND. STATE ADMIN. FEE	12.00	.00	.00
0102031	0296	310K	FED. FUND. STATE ADMIN. FEE	44.00	4.00	.00
0102031	0296	310L	FED. FUND. STATE ADMIN. FEE	.00	44.00	.00
0102031	0296	310M	FED. FUND. STATE ADMIN. FEE	.00	.00	96.00
0102048	0221	337J	EMPLOYER FICA CONTRIBUTION	433.81	.00	.00
0102048	0221	337M	EMPLOYER FICA CONTRIBUTION	.00	.00	50.75
0102048	0222	337J	EMPLOYER MEDICARE CONTRIBUTION	101.40	.00	.00
0102048	0222	337K	EMPLOYER MEDICARE CONTRIBUTION	653.41	.00	.00
0102048	0222	337L	EMPLOYER MEDICARE CONTRIBUTION	.00	274.04	.00
0102048	0231	337K	KTRS EMPLOYER CONTRIBUTION	8,072.93	.00	.00
0102048	0231	337L	KTRS EMPLOYER CONTRIBUTION	.00	3,126.24	.00
0102048	0231	337M	KTRS EMPLOYER CONTRIBUTION	.00	.00	600.00
0102048	0232	337J	CERS EMPLOYER CONTRIBUTION	1,633.20	.00	.00
0102048	0253	337J	KSBA UNEMPLOYMENT INSURANCE	70.04	.00	.00
0102048	0253	337K	KSBA UNEMPLOYMENT INSURANCE	83.59	.00	.00
0102048	0253	337L	KSBA UNEMPLOYMENT INSURANCE	.00	22.54	.00
0102048	0253	337M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	35.00
0102048	0260	337J	WORKMENS COMPENSATION	142.69	.00	.00
0102048	0260	337K	WORKMENS COMPENSATION	120.47	.00	.00
0102048	0260	337L	WORKMENS COMPENSATION	.00	38.88	.00
0102048	0294	337J	FED. FUND. HEALTH INS. BENEFIT	692.40	.00	.00
0102048	0294	337K	FED. FUND. HEALTH INS. BENEFIT	9,406.42	.00	.00
0102048	0294	337L	FED. FUND. HEALTH INS. BENEFIT	.00	3,189.45	.00
0102048	0295	337J	FED. FUNDED LIFE INSURANCE	6.75	.00	.00
0102048	0295	337K	FED. FUNDED LIFE INSURANCE	9.97	.00	.00
0102048	0295	337L	FED. FUNDED LIFE INSURANCE	.00	3.66	.00
0102048	0296	337J	FED. FUND. STATE ADMIN. FEE	54.00	.00	.00
0102048	0296	337K	FED. FUND. STATE ADMIN. FEE	79.72	.00	.00
0102048	0296	337L	FED. FUND. STATE ADMIN. FEE	.00	29.64	.00
0102048	0297	337J	FED. FUNDED FLEX. SPENDING	1,050.00	.00	.00
0102119	0222	14MK	EMPLOYER MEDICARE CONTRIBUTION	550.96	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102119	0222	14ML	EMPLOYER MEDICARE CONTRIBUTION	.00	592.75	.00
0102119	0222	14MM	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	589.00
0102119	0231	14MK	KTRS EMPLOYER CONTRIBUTION	1,146.40	.00	.00
0102119	0231	14ML	KTRS EMPLOYER CONTRIBUTION	.00	1,232.94	.00
0102119	0231	14MM	KTRS EMPLOYER CONTRIBUTION	.00	.00	1,225.00
0102119	0253	14MK	KSBA UNEMPLOYMENT INSURANCE	56.57	.00	.00
0102119	0253	14ML	KSBA UNEMPLOYMENT INSURANCE	.00	56.55	.00
0102119	0253	14MM	KSBA UNEMPLOYMENT INSURANCE	.00	.00	57.00
0102119	0260	14MK	WORKMENS COMPENSATION	95.60	.00	.00
0102119	0260	14ML	WORKMENS COMPENSATION	.00	82.23	.00
0102119	0260	14MM	WORKMENS COMPENSATION	.00	.00	82.00
0902052	0222	379JA	EMPLOYER MEDICARE CONTRIBUTION	127.26	.00	.00
0902052	0222	379KA	EMPLOYER MEDICARE CONTRIBUTION	388.98	.00	.00
0902052	0231	379JA	KTRS EMPLOYER CONTRIBUTION	1,535.02	.00	.00
0902052	0231	379KA	KTRS EMPLOYER CONTRIBUTION	4,687.22	.00	.00
0902052	0253	379KA	KSBA UNEMPLOYMENT INSURANCE	84.99	.00	.00
0902052	0260	379JA	WORKMENS COMPENSATION	22.48	.00	.00
0902052	0260	379KA	WORKMENS COMPENSATION	68.72	.00	.00
0902052	0294	379JA	FED. FUND. HEALTH INS. BENEFIT	2,356.08	.00	.00
0902052	0294	379KA	FED. FUND. HEALTH INS. BENEFIT	7,680.94	29.80	.00
0902052	0295	379JA	FED. FUNDED LIFE INSURANCE	3.09	.00	.00
0902052	0295	379KA	FED. FUNDED LIFE INSURANCE	9.27	.03	.00
0902052	0296	379JA	FED. FUND. STATE ADMIN. FEE	24.63	.00	.00
0902052	0296	379KA	FED. FUND. STATE ADMIN. FEE	73.89	.21	.00
0902119	0222	473G	EMPLOYER MEDICARE CONTRIBUTION	323.10	.00	.00
0902119	0231	473G	KTRS EMPLOYER CONTRIBUTION	3,675.10	.00	.00
0902119	0260	473G	WORKMENS COMPENSATION	57.10	.00	.00
0902119	0294	473G	FED. FUND. HEALTH INS. BENEFIT	4,250.00	.00	.00
0902119	0295	473G	FED. FUNDED LIFE INSURANCE	5.00	.00	.00
0902119	0296	473G	FED. FUND. STATE ADMIN. FEE	40.00	.00	.00
TOTAL 0200 EMPLOYEE BENEFITS				90,084.52	21,116.52	15,960.65
0300 PURCHASED PROF AND TECH SERV						
0002044	0349	337J	OTHER PROFESSIONAL SERVICES	7,000.31	.00	.00
0002044	0349	337K	OTHER PROFESSIONAL SERVICES	45,163.69	.00	.00
0002044	0349	337L	OTHER PROFESSIONAL SERVICES	.00	48,798.00	.00
0002044	0349	337M	OTHER PROFESSIONAL SERVICES	.00	.00	54,228.20
0002119	0338	337J	REGISTRATION FEES	1,500.00	.00	.00
0002119	0349	337K	OTHER PROFESSIONAL SERVICES	15,485.00	.00	.00
0002119	0349	337L	OTHER PROFESSIONAL SERVICES	.00	12,093.00	.00
0002119	0349	337M	OTHER PROFESSIONAL SERVICES	.00	.00	13,100.00
TOTAL 0300 PURCHASED PROF AND TECH SERV				69,149.00	60,891.00	67,328.20
0600 SUPPLIES						
0002037	0610	01037	GENERAL SUPPLIES	.00	1,000.00	.00
0002037	0692	13JL	HEALTH SUPPLIES	.00	16,000.00	.00
0002119	0610	537J	GENERAL SUPPLIES	7.16	.00	.00
0002119	0643	337J	SUPPLEMENTARY BKS/STUDY GUIDES	300.00	.00	.00
0102048	0694	337J	EQUIPMENT SUPPLIES	3,565.59	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0902052	0610	379KR GENERAL SUPPLIES	48.99	.00	.00
0902052	0616	379KR FOOD NON INSTR NON FOOD SVC	1,920.00	.00	.00
0902052	0643	379KR SUPPLEMENTARY BKS/STUDY GUIDES	4,997.19	.00	.00
0902052	0650	379KR SUPPLIES-TECHNOLOGY RELATED	2,612.35	.00	.00
0902052	0651	379KR SUPPLIES-TECH RELATED DEVICES	29,956.00	82,005.00	.00
0902052	0652	379KR SUP-TECH DEVICE OTHER	24,964.47	18,286.04	.00
TOTAL 0600 SUPPLIES			68,371.75	117,291.04	.00
TOTAL 2100 STUDENT SUPPORT SERVICES			502,393.37	303,364.13	175,178.30
2200 INSTRUCTIONAL STAFF SUPP SERV					
0100 SALARIES PERSONNEL SERVICES					
0002013	0112	473GW EXTRA SERVICE	270.91	.00	.00
0002013	0112	552JT EXTRA SERVICE	-.81	.00	.00
0002013	0112	552KT EXTRA SERVICE	3,188.34	.00	.00
0002013	0131	552JT OTHER CLASSIFIED	743.76	.00	.00
0002013	0131	552KT OTHER CLASSIFIED	259.82	.00	.00
0002013	0131	552LT OTHER CLASSIFIED	.00	2,975.04	.00
0002013	0131	552MT OTHER CLASSIFIED	.00	.00	2,975.00
0002053	0113	350K OTHER CERTIFIED PERSONNEL	420.00	.00	.00
0002053	0113	350L OTHER CERTIFIED PERSONNEL	.00	630.00	.00
0002117	0110	310J CERTIFIED PERMANENT SALARY	604.81	.00	.00
0002117	0113	310J OTHER CERTIFIED PERSONNEL	-150.00	.00	.00
0012052	0113	563J OTHER CERTIFIED PERSONNEL	3,000.00	500.00	.00
0012052	0120	563J CERTIFIED SUBSTITUTE SALARY	801.62	.00	.00
0012123	0110	337K CERTIFIED PERMANENT SALARY	54,580.23	.00	.00
0012123	0110	337L CERTIFIED PERMANENT SALARY	.00	65,718.72	.00
0012123	0110	337M CERTIFIED PERMANENT SALARY	.00	.00	79,384.00
0012123	0111	337K EXTENDED DAY	16,858.14	.00	.00
0012123	0111	337L EXTENDED DAY	.00	15,793.92	.00
0012123	0111	337M EXTENDED DAY	.00	.00	21,711.00
0012123	0112	337K EXTRA SERVICE	17,250.00	.00	.00
0012123	0112	337M EXTRA SERVICE	.00	.00	27,447.00
0102013	0112	473GD EXTRA SERVICE	767.29	.00	.00
0102013	0112	473GW EXTRA SERVICE	458.37	.00	.00
0102281	0110	19SK CERTIFIED PERMANENT SALARY	1,500.00	.00	.00
0102281	0110	19SL CERTIFIED PERMANENT SALARY	.00	1,500.00	.00
0102281	0130	19SK CLASSIFIED REGULAR SALARY	49,278.00	.00	.00
0102281	0130	19SL CLASSIFIED REGULAR SALARY	.00	50,448.24	.00
0902013	0112	473GD EXTRA SERVICE	263.15	.00	.00
0902013	0112	473GW EXTRA SERVICE	315.78	.00	.00
TOTAL 0100 SALARIES PERSONNEL SERVICES			150,409.41	137,565.92	131,517.00
0200 EMPLOYEE BENEFITS					
0002013	0222	473GW EMPLOYER MEDICARE CONTRIBUTION	4.10	.00	.00
0002013	0222	552JT EMPLOYER MEDICARE CONTRIBUTION	15.69	.00	.00
0002013	0222	552KT EMPLOYER MEDICARE CONTRIBUTION	43.85	.00	.00
0002013	0222	552LT EMPLOYER MEDICARE CONTRIBUTION	.00	42.48	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0002013	0222	552MT	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	43.00
0002013	0231	473GW	KTRS EMPLOYER CONTRIBUTION	49.91	.00	.00
0002013	0231	552JT	KTRS EMPLOYER CONTRIBUTION	187.83	.00	.00
0002013	0231	552KT	KTRS EMPLOYER CONTRIBUTION	524.02	.00	.00
0002013	0231	552LT	KTRS EMPLOYER CONTRIBUTION	.00	508.80	.00
0002013	0231	552MT	KTRS EMPLOYER CONTRIBUTION	.00	.00	509.00
0002013	0253	552JT	KSBA UNEMPLOYMENT INSURANCE	3.10	.00	.00
0002013	0253	552KT	KSBA UNEMPLOYMENT INSURANCE	1.14	.00	.00
0002013	0253	552LT	KSBA UNEMPLOYMENT INSURANCE	.00	3.04	.00
0002013	0253	552MT	KSBA UNEMPLOYMENT INSURANCE	.00	.00	2.00
0002013	0260	473GW	WORKMENS COMPENSATION	.70	.00	.00
0002013	0260	552JT	WORKMENS COMPENSATION	22.40	.00	.00
0002013	0260	552KT	WORKMENS COMPENSATION	62.46	.00	.00
0002013	0260	552LT	WORKMENS COMPENSATION	.00	44.88	.00
0002013	0260	552MT	WORKMENS COMPENSATION	.00	.00	59.00
0002053	0222	350K	EMPLOYER MEDICARE CONTRIBUTION	5.77	.00	.00
0002053	0222	350L	EMPLOYER MEDICARE CONTRIBUTION	.00	9.14	.00
0002053	0231	350K	KTRS EMPLOYER CONTRIBUTION	71.84	.00	.00
0002053	0231	350L	KTRS EMPLOYER CONTRIBUTION	.00	107.76	.00
0002053	0260	350K	WORKMENS COMPENSATION	1.05	.00	.00
0002053	0260	350L	WORKMENS COMPENSATION	.00	1.26	.00
0002117	0222	310J	EMPLOYER MEDICARE CONTRIBUTION	-2.10	.00	.00
0002117	0231	310J	KTRS EMPLOYER CONTRIBUTION	-24.16	.00	.00
0002117	0260	310J	WORKMENS COMPENSATION	-.43	.00	.00
0012052	0222	563J	EMPLOYER MEDICARE CONTRIBUTION	53.62	7.25	.00
0012052	0231	563J	KTRS EMPLOYER CONTRIBUTION	661.96	80.53	.00
0012052	0253	563J	KSBA UNEMPLOYMENT INSURANCE	8.03	.00	.00
0012052	0260	563J	WORKMENS COMPENSATION	9.52	1.00	.00
0012123	0222	337K	EMPLOYER MEDICARE CONTRIBUTION	1,313.48	.00	.00
0012123	0222	337L	EMPLOYER MEDICARE CONTRIBUTION	.00	1,155.70	.00
0012123	0222	337M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	1,686.00
0012123	0231	337K	KTRS EMPLOYER CONTRIBUTION	15,725.70	.00	.00
0012123	0231	337L	KTRS EMPLOYER CONTRIBUTION	.00	13,816.80	.00
0012123	0231	337M	KTRS EMPLOYER CONTRIBUTION	.00	.00	11,253.00
0012123	0253	337K	KSBA UNEMPLOYMENT INSURANCE	80.50	.00	.00
0012123	0253	337L	KSBA UNEMPLOYMENT INSURANCE	.00	66.37	.00
0012123	0253	337M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	104.00
0012123	0260	337K	WORKMENS COMPENSATION	231.87	.00	.00
0012123	0260	337L	WORKMENS COMPENSATION	.00	162.96	.00
0012123	0260	337M	WORKMENS COMPENSATION	.00	.00	260.00
0012123	0294	337J	FED. FUND. HEALTH INS. BENEFIT	148.90	.00	.00
0012123	0294	337K	FED. FUND. HEALTH INS. BENEFIT	10,559.65	.00	.00
0012123	0294	337L	FED. FUND. HEALTH INS. BENEFIT	.00	12,194.28	.00
0012123	0294	337M	FED. FUND. HEALTH INS. BENEFIT	.00	.00	12,753.60
0012123	0295	337J	FED. FUNDED LIFE INSURANCE	.21	.00	.00
0012123	0295	337K	FED. FUNDED LIFE INSURANCE	11.90	.00	.00
0012123	0295	337L	FED. FUNDED LIFE INSURANCE	.00	12.60	.00
0012123	0295	337M	FED. FUNDED LIFE INSURANCE	.00	.00	38.00
0012123	0296	337J	FED. FUND. STATE ADMIN. FEE	1.60	.00	.00
0012123	0296	337K	FED. FUND. STATE ADMIN. FEE	95.14	.00	.00
0012123	0296	337L	FED. FUND. STATE ADMIN. FEE	.00	101.16	.00
0012123	0296	337M	FED. FUND. STATE ADMIN. FEE	.00	.00	162.00
0102013	0222	473GD	EMPLOYER MEDICARE CONTRIBUTION	11.40	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102013	0222	473GW	EMPLOYER MEDICARE CONTRIBUTION	6.49	.00	.00
0102013	0231	473GD	KTRS EMPLOYER CONTRIBUTION	136.30	.00	.00
0102013	0231	473GW	KTRS EMPLOYER CONTRIBUTION	78.43	.00	.00
0102013	0253	473GD	KSBA UNEMPLOYMENT INSURANCE	3.18	.00	.00
0102013	0253	473GW	KSBA UNEMPLOYMENT INSURANCE	1.46	.00	.00
0102013	0260	473GD	WORKMENS COMPENSATION	16.25	.00	.00
0102013	0260	473GW	WORKMENS COMPENSATION	1.10	.00	.00
0102281	0221	19SK	EMPLOYER FICA CONTRIBUTION	2,949.39	.00	.00
0102281	0221	19SL	EMPLOYER FICA CONTRIBUTION	.00	3,006.72	.00
0102281	0222	19SK	EMPLOYER MEDICARE CONTRIBUTION	711.33	.00	.00
0102281	0222	19SL	EMPLOYER MEDICARE CONTRIBUTION	.00	724.60	.00
0102281	0231	19SK	KTRS EMPLOYER CONTRIBUTION	45.00	.00	.00
0102281	0231	19SL	KTRS EMPLOYER CONTRIBUTION	.00	45.00	.00
0102281	0232	19SK	CERS EMPLOYER CONTRIBUTION	11,501.52	.00	.00
0102281	0232	19SL	CERS EMPLOYER CONTRIBUTION	.00	9,943.44	.00
0102281	0253	19SK	KSBA UNEMPLOYMENT INSURANCE	252.24	.00	.00
0102281	0253	19SL	KSBA UNEMPLOYMENT INSURANCE	.00	165.60	.00
0102281	0260	19SK	WORKMENS COMPENSATION	472.23	.00	.00
0102281	0260	19SL	WORKMENS COMPENSATION	.00	363.96	.00
0902013	0222	473GD	EMPLOYER MEDICARE CONTRIBUTION	3.72	.00	.00
0902013	0222	473GW	EMPLOYER MEDICARE CONTRIBUTION	4.50	.00	.00
0902013	0231	473GD	KTRS EMPLOYER CONTRIBUTION	45.00	.00	.00
0902013	0231	473GW	KTRS EMPLOYER CONTRIBUTION	54.00	.00	.00
0902013	0253	473GD	KSBA UNEMPLOYMENT INSURANCE	1.06	.00	.00
0902013	0253	473GW	KSBA UNEMPLOYMENT INSURANCE	1.47	.00	.00
0902013	0260	473GD	WORKMENS COMPENSATION	.65	.00	.00
0902013	0260	473GW	WORKMENS COMPENSATION	.78	.00	.00
TOTAL 0200 EMPLOYEE BENEFITS				46,166.75	42,565.33	26,869.60
0300 PURCHASED PROF AND TECH SERV						
0002004	0338	130K	REGISTRATION FEES	870.00	.00	.00
0002052	0338	379KR	REGISTRATION FEES	2,400.00	.00	.00
0012052	0338	563J	REGISTRATION FEES	349.00	.00	.00
0012052	0338	563KA	REGISTRATION FEES	2,745.00	.00	.00
TOTAL 0300 PURCHASED PROF AND TECH SERV				6,364.00	.00	.00
0500 OTHER PURCHASED SERVICES						
0002004	0533	130K	ON-LINE NETWORK	149.00	.00	.00
0002052	0580	379KR	TRAVEL	112.00	.00	.00
0002117	0580	310L	TRAVEL	.00	354.60	.00
0012052	0580	563J	TRAVEL	73.53	.00	.00
0012052	0580	563KA	TRAVEL	5,870.40	.00	.00
0012052	0585	563KA	TRAVEL - MEALS	660.00	.00	.00
TOTAL 0500 OTHER PURCHASED SERVICES				6,864.93	354.60	.00
0600 SUPPLIES						
0002004	0643	130K	SUPPLEMENTARY BKS/STUDY GUIDES	213.41	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0002004	0646	130K	TESTS	128.00	.00	.00
0002052	0627	379KR	DIESEL FUEL	112.50	.00	.00
0002117	0643	310JM	SUPPLEMENTARY BKS/STUDY GUIDES	5,585.12	.00	.00
0002117	0643	310KM	SUPPLEMENTARY BKS/STUDY GUIDES	.00	5,537.58	.00
0002117	0643	310LM	SUPPLEMENTARY BKS/STUDY GUIDES	.00	5,539.36	.00
0002117	0643	310MM	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	5,817.46
0002117	0680	310K	WELFARE (FOOD/CLOTHES/UTIL)	.00	2,010.49	.00
0002117	0680	310L	WELFARE (FOOD/CLOTHES/UTIL)	.00	11.10	.00
0012052	0616	379KR	FOOD NON INSTR NON FOOD SVC	152.00	.00	.00
0012052	0644	563J	TEXTBOOKS	253.00	.00	.00
0102281	0610	19SK	GENERAL SUPPLIES	950.64	.00	.00
0102281	0610	19SL	GENERAL SUPPLIES	.00	1,091.86	.00
0102281	0641	19SL	LIBRARY BOOKS	.00	991.73	.00
0102281	0644	19SK	TEXTBOOKS	993.35	.00	.00
TOTAL 0600 SUPPLIES				8,388.02	15,182.12	5,817.46
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV				218,193.11	195,667.97	164,204.06
2300 DISTRICT ADMIN SUPPORT						
0600 SUPPLIES						
0012075	0610	001TA	GENERAL SUPPLIES	.00	345.00	.00
0012075	0616	001TA	FOOD NON INSTR NON FOOD SVC	.00	954.67	.00
TOTAL 0600 SUPPLIES				.00	1,299.67	.00
TOTAL 2300 DISTRICT ADMIN SUPPORT				.00	1,299.67	.00
2500 BUSINESS SUPPORT SERVICES						
0100 SALARIES PERSONNEL SERVICES						
0012100	0130	473G	CLASSIFIED REGULAR SALARY	40,480.08	.00	.00
TOTAL 0100 SALARIES PERSONNEL SERVICES				40,480.08	.00	.00
0200 EMPLOYEE BENEFITS						
0012100	0221	473G	EMPLOYER FICA CONTRIBUTION	2,509.68	.00	.00
0012100	0222	473G	EMPLOYER MEDICARE CONTRIBUTION	587.04	.00	.00
0012100	0232	473G	CERS EMPLOYER CONTRIBUTION	9,448.08	.00	.00
0012100	0253	473G	KSBA UNEMPLOYMENT INSURANCE	82.80	.00	.00
0012100	0260	473G	WORKMENS COMPENSATION	825.84	.00	.00
0012100	0295	473G	FED. FUNDED LIFE INSURANCE	12.00	.00	.00
0012100	0296	473G	FED. FUND. STATE ADMIN. FEE	96.00	.00	.00
0012100	0297	473G	FED. FUNDED FLEX. SPENDING	2,100.00	.00	.00
TOTAL 0200 EMPLOYEE BENEFITS				15,661.44	.00	.00
0400 PURCHASED PROPERTY SERVICES						

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0012100	0432	162J	TECH-RELATED REPS & MAINT	2,000.00	.00	.00
0012100	0432	162K	TECH-RELATED REPS & MAINT	7,134.00	.00	.00
0012100	0432	162L	TECH-RELATED REPS & MAINT	.00	8,406.25	.00
0012100	0432	162M	TECH-RELATED REPS & MAINT	.00	.00	6,865.05
TOTAL 0400 PURCHASED PROPERTY SERVICES				9,134.00	8,406.25	6,865.05
0500 OTHER PURCHASED SERVICES						
0012100	0585	162K	TRAVEL - MEALS	154.00	.00	.00
0012100	0586	162K	TRAVEL - HOTELS	745.41	.00	.00
TOTAL 0500 OTHER PURCHASED SERVICES				899.41	.00	.00
0600 SUPPLIES						
0012100	0651	162M	SUPPLIES-TECH RELATED DEVICES	.00	.00	4,070.95
0012100	0653	162K	SOFTWARE	3,119.75	.00	.00
0012100	0653	162L	SOFTWARE	.00	9,597.76	.00
TOTAL 0600 SUPPLIES				3,119.75	9,597.76	4,070.95
TOTAL 2500 BUSINESS SUPPORT SERVICES				69,294.68	18,004.01	10,936.00
2600 PLANT OPERATIONS & MAINTENANCE						
0100 SALARIES PERSONNEL SERVICES						
0002089	0130	18RL	CLASSIFIED REGULAR SALARY	.00	19,555.00	.00
0002089	0130	473G	CLASSIFIED REGULAR SALARY	38,556.00	.00	.00
0002089	0130	552JS	CLASSIFIED REGULAR SALARY	6,740.16	.00	.00
0002089	0130	552KS	CLASSIFIED REGULAR SALARY	19,506.36	.00	.00
0002089	0131	089J	OTHER CLASSIFIED	10,902.35	402.20	.00
0002089	0131	089L	OTHER CLASSIFIED	.00	11,058.47	.00
0002089	0131	089M	OTHER CLASSIFIED	.00	.00	15,000.00
0002130	0130	18KK	CLASSIFIED REGULAR SALARY	16,936.80	.00	.00
0072089	0130	0019L	CLASSIFIED REGULAR SALARY	.00	31,160.30	.00
0072089	0130	18RL	CLASSIFIED REGULAR SALARY	.00	19,243.60	.00
0072089	0130	18RM	CLASSIFIED REGULAR SALARY	.00	.00	18,891.00
0102189	0130	0019K	CLASSIFIED REGULAR SALARY	38,113.29	.00	.00
0102189	0130	0019L	CLASSIFIED REGULAR SALARY	.00	7,022.02	.00
0102189	0130	18RM	CLASSIFIED REGULAR SALARY	.00	.00	18,870.00
0102989	0130	18RL	CLASSIFIED REGULAR SALARY	.00	19,145.52	.00
0102989	0130	18RM	CLASSIFIED REGULAR SALARY	.00	.00	18,870.00
0902989	0130	18RL	CLASSIFIED REGULAR SALARY	.00	19,022.35	.00
0902989	0130	18RM	CLASSIFIED REGULAR SALARY	.00	.00	18,949.00
TOTAL 0100 SALARIES PERSONNEL SERVICES				130,754.96	126,609.46	90,580.00
0200 EMPLOYEE BENEFITS						
0002089	0222	089J	EMPLOYER MEDICARE CONTRIBUTION	157.08	5.81	.00
0002089	0222	089L	EMPLOYER MEDICARE CONTRIBUTION	.00	158.32	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)					PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0002089	0222	089M	EMPLOYER MEDICARE CONTRIBUTION		.00	.00	217.50
0002089	0222	18RL	EMPLOYER MEDICARE CONTRIBUTION		.00	275.00	.00
0002089	0222	473G	EMPLOYER MEDICARE CONTRIBUTION		559.07	.00	.00
0002089	0222	552JS	EMPLOYER MEDICARE CONTRIBUTION		97.19	.00	.00
0002089	0222	552KS	EMPLOYER MEDICARE CONTRIBUTION		280.81	.00	.00
0002089	0231	089J	KTRS EMPLOYER CONTRIBUTION		327.10	236.68	.00
0002089	0231	089L	KTRS EMPLOYER CONTRIBUTION		.00	347.98	.00
0002089	0231	089M	KTRS EMPLOYER CONTRIBUTION		.00	.00	450.00
0002089	0231	18RL	KTRS EMPLOYER CONTRIBUTION		.00	86.00	.00
0002089	0231	473G	KTRS EMPLOYER CONTRIBUTION		5,301.36	.00	.00
0002089	0231	552JS	KTRS EMPLOYER CONTRIBUTION		1,017.82	.00	.00
0002089	0231	552KS	KTRS EMPLOYER CONTRIBUTION		3,055.65	.00	.00
0002089	0253	089J	KSBA UNEMPLOYMENT INSURANCE		18.43	.00	.00
0002089	0253	089L	KSBA UNEMPLOYMENT INSURANCE		.00	16.30	.00
0002089	0253	089M	KSBA UNEMPLOYMENT INSURANCE		.00	.00	150.00
0002089	0253	473G	KSBA UNEMPLOYMENT INSURANCE		78.16	.00	.00
0002089	0253	552JS	KSBA UNEMPLOYMENT INSURANCE		12.71	.00	.00
0002089	0253	552KS	KSBA UNEMPLOYMENT INSURANCE		42.20	.00	.00
0002089	0260	089J	WORKMENS COMPENSATION		89.13	1.68	.00
0002089	0260	089L	WORKMENS COMPENSATION		.00	62.93	.00
0002089	0260	089M	WORKMENS COMPENSATION		.00	.00	150.00
0002089	0260	18RL	WORKMENS COMPENSATION		.00	84.00	.00
0002089	0260	473G	WORKMENS COMPENSATION		96.46	.00	.00
0002089	0260	552JS	WORKMENS COMPENSATION		74.62	.00	.00
0002089	0260	552KS	WORKMENS COMPENSATION		259.58	.00	.00
0002089	0294	552JS	FED. FUND. HEALTH INS. BENEFIT		455.75	.00	.00
0002089	0294	552KS	FED. FUND. HEALTH INS. BENEFIT		2,595.90	.00	.00
0002089	0295	473G	FED. FUNDED LIFE INSURANCE		12.00	.00	.00
0002089	0295	552JS	FED. FUNDED LIFE INSURANCE		1.13	.00	.00
0002089	0295	552KS	FED. FUNDED LIFE INSURANCE		4.72	.00	.00
0002089	0296	473G	FED. FUND. STATE ADMIN. FEE		96.00	.00	.00
0002089	0296	552JS	FED. FUND. STATE ADMIN. FEE		9.14	.00	.00
0002089	0296	552KS	FED. FUND. STATE ADMIN. FEE		37.70	.00	.00
0002130	0222	18KK	EMPLOYER MEDICARE CONTRIBUTION		242.53	.00	.00
0002130	0231	18KK	KTRS EMPLOYER CONTRIBUTION		508.08	.00	.00
0002130	0253	18KK	KSBA UNEMPLOYMENT INSURANCE		54.89	.00	.00
0002130	0260	18KK	WORKMENS COMPENSATION		345.52	.00	.00
0072089	0222	0019L	EMPLOYER MEDICARE CONTRIBUTION		.00	439.38	.00
0072089	0222	18RL	EMPLOYER MEDICARE CONTRIBUTION		.00	227.73	.00
0072089	0222	18RM	EMPLOYER MEDICARE CONTRIBUTION		.00	.00	274.00
0072089	0231	0019L	KTRS EMPLOYER CONTRIBUTION		.00	934.81	.00
0072089	0231	18RL	KTRS EMPLOYER CONTRIBUTION		.00	476.65	.00
0072089	0231	18RM	KTRS EMPLOYER CONTRIBUTION		.00	.00	567.00
0072089	0253	0019L	KSBA UNEMPLOYMENT INSURANCE		.00	79.15	.00
0072089	0253	18RL	KSBA UNEMPLOYMENT INSURANCE		.00	20.23	.00
0072089	0253	18RM	KSBA UNEMPLOYMENT INSURANCE		.00	.00	22.00
0072089	0260	0019L	WORKMENS COMPENSATION		.00	62.37	.00
0072089	0260	18RL	WORKMENS COMPENSATION		.00	31.79	.00
0072089	0260	18RM	WORKMENS COMPENSATION		.00	.00	38.00
0102189	0221	18RM	EMPLOYER FICA CONTRIBUTION		.00	.00	269.00
0102189	0222	0019K	EMPLOYER MEDICARE CONTRIBUTION		525.03	.00	.00
0102189	0222	0019L	EMPLOYER MEDICARE CONTRIBUTION		.00	92.30	.00
0102189	0222	18RM	EMPLOYER MEDICARE CONTRIBUTION		.00	.00	266.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102189	0231	0019K	KTRS EMPLOYER CONTRIBUTION	1,106.38	.00	.00
0102189	0231	0019L	KTRS EMPLOYER CONTRIBUTION	.00	196.56	.00
0102189	0231	18RM	KTRS EMPLOYER CONTRIBUTION	.00	.00	567.00
0102189	0253	0019K	KSBA UNEMPLOYMENT INSURANCE	163.12	.00	.00
0102189	0253	18RM	KSBA UNEMPLOYMENT INSURANCE	.00	.00	40.00
0102189	0260	0019K	WORKMENS COMPENSATION	92.18	.00	.00
0102189	0260	0019L	WORKMENS COMPENSATION	.00	13.11	.00
0102189	0260	18RM	WORKMENS COMPENSATION	.00	.00	38.00
0102989	0222	18RL	EMPLOYER MEDICARE CONTRIBUTION	.00	254.60	.00
0102989	0222	18RM	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	274.00
0102989	0231	18RL	KTRS EMPLOYER CONTRIBUTION	.00	526.82	.00
0102989	0231	18RM	KTRS EMPLOYER CONTRIBUTION	.00	.00	567.00
0102989	0253	18RL	KSBA UNEMPLOYMENT INSURANCE	.00	37.98	.00
0102989	0253	18RM	KSBA UNEMPLOYMENT INSURANCE	.00	.00	40.00
0102989	0260	18RL	WORKMENS COMPENSATION	.00	35.08	.00
0102989	0260	18RM	WORKMENS COMPENSATION	.00	.00	38.00
0902989	0222	18RL	EMPLOYER MEDICARE CONTRIBUTION	.00	225.07	.00
0902989	0222	18RM	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	275.00
0902989	0231	18RL	KTRS EMPLOYER CONTRIBUTION	.00	471.35	.00
0902989	0231	18RM	KTRS EMPLOYER CONTRIBUTION	.00	.00	569.00
0902989	0253	18RL	KSBA UNEMPLOYMENT INSURANCE	.00	44.03	.00
0902989	0253	18RM	KSBA UNEMPLOYMENT INSURANCE	.00	.00	32.00
0902989	0260	18RL	WORKMENS COMPENSATION	.00	237.20	.00
0902989	0260	18RM	WORKMENS COMPENSATION	.00	.00	544.00
TOTAL 0200 EMPLOYEE BENEFITS				17,717.44	5,680.91	5,387.50
0300 PURCHASED PROF AND TECH SERV						
0002130	0338	14HM	REGISTRATION FEES	.00	.00	2,000.00
TOTAL 0300 PURCHASED PROF AND TECH SERV				.00	.00	2,000.00
0400 PURCHASED PROPERTY SERVICES						
0102087	0423	473G	CONTRACT CUSTODIAL	40,000.00	.00	.00
0902087	0423	473G	CONTRACT CUSTODIAL	20,000.00	.00	.00
TOTAL 0400 PURCHASED PROPERTY SERVICES				60,000.00	.00	.00
0500 OTHER PURCHASED SERVICES						
0002130	0549	17PES	OTHER ADVERTISING	175.15	.00	.00
TOTAL 0500 OTHER PURCHASED SERVICES				175.15	.00	.00
0600 SUPPLIES						
0002089	0694	686J	EQUIPMENT SUPPLIES	225,361.72	.00	.00
0002130	0616	18KK	FOOD NON INSTR NON FOOD SVC	405.53	.00	.00
0002130	0616	18KL	FOOD NON INSTR NON FOOD SVC	.00	351.94	.00
0002130	0616	18KM	FOOD NON INSTR NON FOOD SVC	.00	.00	500.00
0002130	0643	18KM	SUPPLEMENTARY BKS/STUDY GUIDES	.00	.00	2,035.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0002130	0675	14HM	ORGANIZTN SUPPLIES (ACTIVITY)	.00	.00	1,000.00
0002130	0679	18KK	OTHER	319.73	.00	.00
0002130	0679	18KL	OTHER	.00	1,100.00	.00
0002130	0692	14HM	HEALTH SUPPLIES	.00	.00	1,200.00
TOTAL 0600 SUPPLIES				226,086.98	1,451.94	4,735.00
TOTAL 2600 PLANT OPERATIONS & MAINTENANCE				434,734.53	133,742.31	102,702.50
2700 STUDENT TRANSPORTATION						
0100 SALARIES PERSONNEL SERVICES						
9012092	0130	550J	CLASSIFIED REGULAR SALARY	.00	642.72	.00
9012092	0131	120L	OTHER CLASSIFIED	.00	3,242.74	.00
9012092	0131	550J	OTHER CLASSIFIED	23,945.08	1,151.28	.00
9012092	0131	550K	OTHER CLASSIFIED	.00	14,792.65	.00
9012096	0131	473GN	OTHER CLASSIFIED	.00	390.33	.00
TOTAL 0100 SALARIES PERSONNEL SERVICES				23,945.08	20,219.72	.00
0200 EMPLOYEE BENEFITS						
9012092	0221	120L	EMPLOYER FICA CONTRIBUTION	.00	198.84	.00
9012092	0221	550J	EMPLOYER FICA CONTRIBUTION	1,442.19	110.09	.00
9012092	0221	550K	EMPLOYER FICA CONTRIBUTION	.00	891.36	.00
9012092	0222	120L	EMPLOYER MEDICARE CONTRIBUTION	.00	46.51	.00
9012092	0222	550J	EMPLOYER MEDICARE CONTRIBUTION	337.28	25.76	.00
9012092	0222	550K	EMPLOYER MEDICARE CONTRIBUTION	.00	208.47	.00
9012092	0232	120L	CERS EMPLOYER CONTRIBUTION	.00	639.14	.00
9012092	0232	550J	CERS EMPLOYER CONTRIBUTION	5,588.79	353.60	.00
9012092	0232	550K	CERS EMPLOYER CONTRIBUTION	.00	2,897.69	.00
9012092	0253	550J	KSBA UNEMPLOYMENT INSURANCE	49.15	.00	.00
9012092	0253	550K	KSBA UNEMPLOYMENT INSURANCE	.00	33.32	.00
9012092	0260	120L	WORKMENS COMPENSATION	.00	87.49	.00
9012092	0260	550J	WORKMENS COMPENSATION	663.58	49.81	.00
9012092	0260	550K	WORKMENS COMPENSATION	.00	404.62	.00
9012092	0294	550J	FED. FUND. HEALTH INS. BENEFIT	.00	160.98	.00
9012092	0295	550J	FED. FUNDED LIFE INSURANCE	.00	.18	.00
9012092	0296	550J	FED. FUND. STATE ADMIN. FEE	.00	1.47	.00
9012096	0221	473GN	EMPLOYER FICA CONTRIBUTION	.00	23.73	.00
9012096	0222	473GN	EMPLOYER MEDICARE CONTRIBUTION	.00	5.55	.00
9012096	0232	473GN	CERS EMPLOYER CONTRIBUTION	.00	76.93	.00
9012096	0260	473GN	WORKMENS COMPENSATION	.00	9.71	.00
TOTAL 0200 EMPLOYEE BENEFITS				8,080.99	6,225.25	.00
0500 OTHER PURCHASED SERVICES						
9012096	0515	473GN	CONTRACTED BUS MAINT. & REPAIR	12,477.40	13,088.78	.00
9012096	0559	473GN	OTHER PRINTING	11,603.38	12,171.93	.00
TOTAL 0500 OTHER PURCHASED SERVICES				24,080.78	25,260.71	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0600 SUPPLIES					
9012096	0627	473GN DIESEL FUEL	.00	1,312.00	.00
9012096	0643	473GN SUPPLEMENTARY BKS/STUDY GUIDES	.00	20,731.75	.00
9012096	0695	473GN FURNITURE &FIXTURES SUPPLIES	9,644.36	10,116.94	.00
TOTAL 0600 SUPPLIES			9,644.36	32,160.69	.00
0700 PROPERTY					
9012096	0739	473GN OTHER EQUIPMENT	16,274.86	17,072.35	.00
TOTAL 0700 PROPERTY			16,274.86	17,072.35	.00
TOTAL 2700 STUDENT TRANSPORTATION			82,026.07	100,938.72	.00
3300 COMMUNITY SERVICES					
0100 SALARIES PERSONNEL SERVICES					
0002354	0113	518JJ OTHER CERTIFIED PERSONNEL	696.88	.00	.00
0002354	0113	518KJ OTHER CERTIFIED PERSONNEL	.00	2,025.00	.00
0002354	0113	518LJ OTHER CERTIFIED PERSONNEL	.00	480.00	.00
0002354	0131	518KJ OTHER CLASSIFIED	.00	200.00	.00
0002354	0131	518LJ OTHER CLASSIFIED	.00	392.64	.00
0102104	0130	128K CLASSIFIED REGULAR SALARY	44,566.82	.00	.00
0102104	0130	128L CLASSIFIED REGULAR SALARY	.00	53,535.12	.00
0102104	0130	129K CLASSIFIED REGULAR SALARY	52,182.64	.00	.00
0102104	0130	129L CLASSIFIED REGULAR SALARY	.00	43,959.23	.00
0102104	0130	129M CLASSIFIED REGULAR SALARY	.00	.00	44,363.00
TOTAL 0100 SALARIES PERSONNEL SERVICES			97,446.34	100,591.99	44,363.00
0200 EMPLOYEE BENEFITS					
0002354	0221	518JJ EMPLOYER FICA CONTRIBUTION	41.35	.00	.00
0002354	0221	518KJ EMPLOYER FICA CONTRIBUTION	212.42	221.89	.00
0002354	0221	518LJ EMPLOYER FICA CONTRIBUTION	.00	176.46	.00
0002354	0222	518JJ EMPLOYER MEDICARE CONTRIBUTION	18.69	.00	.00
0002354	0222	518KJ EMPLOYER MEDICARE CONTRIBUTION	49.69	83.25	.00
0002354	0222	518LJ EMPLOYER MEDICARE CONTRIBUTION	.00	47.98	.00
0002354	0231	518JJ KTRS EMPLOYER CONTRIBUTION	109.20	.00	.00
0002354	0231	518KJ KTRS EMPLOYER CONTRIBUTION	.00	332.01	.00
0002354	0231	518LJ KTRS EMPLOYER CONTRIBUTION	.00	82.10	.00
0002354	0232	518JJ CERS EMPLOYER CONTRIBUTION	66.98	.00	.00
0002354	0232	518KJ CERS EMPLOYER CONTRIBUTION	598.83	371.17	.00
0002354	0232	518LJ CERS EMPLOYER CONTRIBUTION	.00	470.41	.00
0002354	0253	518JJ KSBA UNEMPLOYMENT INSURANCE	4.92	.00	.00
0002354	0253	518KJ KSBA UNEMPLOYMENT INSURANCE	16.42	14.65	.00
0002354	0253	518LJ KSBA UNEMPLOYMENT INSURANCE	.00	17.38	.00
0002354	0260	518JJ WORKMENS COMPENSATION	11.22	.00	.00
0002354	0260	518KJ WORKMENS COMPENSATION	51.66	88.54	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0002354	0260	518LJ	WORKMENS COMPENSATION	.00	61.27	.00
0102104	0222	128K	EMPLOYER MEDICARE CONTRIBUTION	629.90	.00	.00
0102104	0222	128L	EMPLOYER MEDICARE CONTRIBUTION	.00	752.40	.00
0102104	0222	129K	EMPLOYER MEDICARE CONTRIBUTION	726.31	.00	.00
0102104	0222	129L	EMPLOYER MEDICARE CONTRIBUTION	.00	631.95	.00
0102104	0222	129M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	636.00
0102104	0231	128K	KTRS EMPLOYER CONTRIBUTION	1,337.04	.00	.00
0102104	0231	128L	KTRS EMPLOYER CONTRIBUTION	.00	1,606.08	.00
0102104	0231	129K	KTRS EMPLOYER CONTRIBUTION	1,597.67	.00	.00
0102104	0231	129L	KTRS EMPLOYER CONTRIBUTION	.00	1,324.08	.00
0102104	0231	129M	KTRS EMPLOYER CONTRIBUTION	.00	.00	1,331.00
0102104	0253	128K	KSBA UNEMPLOYMENT INSURANCE	284.22	.00	.00
0102104	0253	128L	KSBA UNEMPLOYMENT INSURANCE	.00	82.80	.00
0102104	0253	129K	KSBA UNEMPLOYMENT INSURANCE	74.62	.00	.00
0102104	0253	129L	KSBA UNEMPLOYMENT INSURANCE	.00	57.96	.00
0102104	0253	129M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	83.00
0102104	0260	128K	WORKMENS COMPENSATION	828.13	.00	.00
0102104	0260	128L	WORKMENS COMPENSATION	.00	132.48	.00
0102104	0260	129K	WORKMENS COMPENSATION	141.30	.00	.00
0102104	0260	129L	WORKMENS COMPENSATION	.00	88.08	.00
0102104	0260	129M	WORKMENS COMPENSATION	.00	.00	89.00
TOTAL 0200 EMPLOYEE BENEFITS				6,800.57	6,642.94	2,139.00
0300 PURCHASED PROF AND TECH SERV						
0002354	0322	518KJ	EDUCATION CONSULTANT	.00	11,090.00	.00
0002354	0338	518KJ	REGISTRATION FEES	600.00	1,237.15	.00
0002354	0338	518LJ	REGISTRATION FEES	.00	1,600.00	.00
TOTAL 0300 PURCHASED PROF AND TECH SERV				600.00	13,927.15	.00
0500 OTHER PURCHASED SERVICES						
0002104	0531	128K	POSTAGE & PO BOX RENT	200.00	.00	.00
0002104	0559	19PD	OTHER PRINTING	2,234.00	.00	.00
0002104	0580	128K	TRAVEL	1,168.19	.00	.00
0002104	0580	129K	TRAVEL	125.12	.00	.00
0002104	0585	129K	TRAVEL - MEALS	66.00	.00	.00
0002104	0586	128K	TRAVEL - HOTELS	410.72	.00	.00
0002104	0591	128K	SVC PRCH ANT DST/ED AY W/IN ST	2,172.46	.00	.00
0002354	0533	518KJ	ON-LINE NETWORK	.00	6,350.00	.00
0002354	0559	518KJ	OTHER PRINTING	1,304.87	5,409.48	.00
0002354	0559	518LJ	OTHER PRINTING	.00	2,533.48	.00
0002354	0561	518KJ	TUITION TO KY SCHOOLS	.00	9,500.00	.00
0002354	0561	518LJ	TUITION TO KY SCHOOLS	.00	3,000.00	.00
0002354	0581	518KJ	TRAVEL	.00	947.70	.00
0002354	0581	518LJ	TRAVEL	.00	2,770.58	.00
0002354	0585	518KJ	TRAVEL - MEALS	.00	100.00	.00
0002354	0586	518KJ	TRAVEL - HOTELS	.00	9,682.98	.00
0002354	0586	518LJ	TRAVEL - HOTELS	.00	18,871.18	.00
0002354	0589	518KJ	TRAVEL- OTHER	.00	604.54	.00
0102104	0580	129K	TRAVEL	1,011.68	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102104	0580	129L	TRAVEL	.00	2,274.24	.00
0102104	0585	129M	TRAVEL - MEALS	.00	.00	1,000.00
0102104	0586	129M	TRAVEL - HOTELS	.00	.00	1,500.00
0102104	0591	129K	SVC PRCH ANT DST/ED AY W/IN ST	2,357.43	.00	.00
0102104	0591	129L	SVC PRCH ANT DST/ED AY W/IN ST	.00	3,998.16	.00
0102104	0591	129M	SVC PRCH ANT DST/ED AY W/IN ST	.00	.00	4,000.00
TOTAL 0500 OTHER PURCHASED SERVICES				11,050.47	66,042.34	6,500.00
0600 SUPPLIES						
0002104	0610	0013B	GENERAL SUPPLIES	728.55	5,719.35	.00
0002104	0610	0023M	GENERAL SUPPLIES	.00	397.50	.00
0002104	0610	128K	GENERAL SUPPLIES	4,930.35	.00	.00
0002104	0610	18LMC	GENERAL SUPPLIES	76.22	.00	.00
0002104	0616	0013B	FOOD NON INSTR NON FOOD SVC	498.07	.00	.00
0002104	0616	128K	FOOD	1,663.68	.00	.00
0002104	0616	18LMC	FOOD NON INSTR NON FOOD SVC	204.57	.00	.00
0002104	0650	128K	SUPPLIES-TECHNOLOGY RELATED	1,595.40	.00	.00
0002104	0679	0013C	STUDENT ACTIVITIES - OTHER	2,722.23	2,213.78	.00
0002104	0679	0013S	OTHER	7,262.58	552.36	.00
0002104	0679	0023M	OTHER	6,384.61	5,419.05	.00
0002104	0679	128K	OTHER	9,913.89	.00	.00
0002104	0680	0023C	WELFARE (FOOD/CLOTHES/UTIL)	2,831.02	4,182.99	.00
0002104	0680	128K	WELFARE (FOOD/CLOTHES/UTIL)	997.95	.00	.00
0002150	0610	0022T	GENERAL SUPPLIES	223.36	.00	.00
0002150	0610	0023F	GENERAL SUPPLIES	185.64	.00	.00
0002354	0610	518JJ	GENERAL SUPPLIES	1,655.74	.00	.00
0002354	0610	518KJ	GENERAL SUPPLIES	1,369.12	49,154.76	.00
0002354	0610	518LJ	GENERAL SUPPLIES	.00	29,166.92	.00
0002354	0627	518JJ	DIESEL FUEL	1,032.90	.00	.00
0002354	0627	518KJ	DIESEL FUEL	4,328.99	6,238.06	.00
0002354	0627	518LJ	DIESEL FUEL	.00	3,851.14	.00
0002354	0642	518JJ	PERIODICALS & NEWSPAPERS	803.25	.00	.00
0002354	0643	518KJ	SUPPLEMENTARY BKS/STUDY GUIDES	719.85	27,403.95	.00
0002354	0643	518LJ	SUPPLEMENTARY BKS/STUDY GUIDES	.00	6,980.53	.00
0002354	0653	518JJ	SOFTWARE	245.74	.00	.00
0002354	0653	518KJ	SOFTWARE	7,500.00	7,126.41	.00
0002354	0653	518LJ	SOFTWARE	.00	239.96	.00
0002354	0679	518JJ	STUDENT ACTIVITIES - OTHER	1,875.04	.00	.00
0002354	0679	518KJ	STUDENT ACTIVITIES - OTHER	23,577.72	70,078.44	.00
0002354	0679	518LJ	STUDENT ACTIVITIES - OTHER	.00	15,371.71	.00
0002354	0695	518KJ	FURNITURE & FIXTURES SUPPLIES	.00	10,119.74	.00
0002354	0695	518LJ	FURNITURE & FIXTURES SUPPLIES	.00	3,409.09	.00
0102009	0643	476IC	SUPPLEMENTARY BKS/STUDY GUIDES	780.00	.00	.00
0102104	0610	129K	GENERAL SUPPLIES	1,296.98	.00	.00
0102104	0610	129L	GENERAL SUPPLIES	.00	4,208.29	.00
0102104	0610	129M	GENERAL SUPPLIES	.00	.00	6,000.00
0102104	0616	129K	FOOD NON INSTR NON FOOD SVC	1,760.44	.00	.00
0102104	0616	129L	FOOD NON INSTR NON FOOD SVC	.00	1,403.06	.00
0102104	0616	129M	FOOD NON INSTR NON FOOD SVC	.00	.00	1,500.00
0102104	0651	129L	SUPPLIES-TECH RELATED DEVICES	.00	3,033.84	.00
0102104	0651	129M	SUPPLIES-TECH RELATED DEVICES	.00	.00	2,000.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102104	0679	0013S	OTHER	.00	194.50	.00
0102104	0679	0023M	STUDENT ACTIVITIES - OTHER	.00	214.44	.00
0102104	0679	128K	OTHER	6,231.15	.00	.00
0102104	0679	129K	OTHER	11,056.07	.00	.00
0102104	0679	129L	OTHER	.00	24,402.05	.00
0102104	0679	129M	OTHER	.00	.00	21,183.10
0102104	0680	128L	WELFARE (FOOD/CLOTHES/UTIL)	.00	496.12	.00
0102104	0680	129K	WELFARE (FOOD/CLOTHES/UTIL)	998.15	.00	.00
0102104	0680	129L	WELFARE (FOOD/CLOTHES/UTIL)	.00	1,999.06	.00
0102104	0680	129M	WELFARE (FOOD/CLOTHES/UTIL)	.00	.00	4,000.00
0902009	0643	476IC	SUPPLEMENTARY BKS/STUDY GUIDES	780.00	.00	.00
TOTAL 0600 SUPPLIES				106,229.26	283,577.10	34,683.10
0800 DEBT SERVICE AND MISCELLANEOUS						
0002104	0810	128K	DUES & FEES	310.00	.00	.00
0002104	0891	128K	GRADUATION EXPENSES	1,492.96	.00	.00
0002354	0894	518KJ	INSTRUCTIONAL FIELD TRIPS	.00	1,710.56	.00
0002354	0894	518LJ	INSTRUCTIONAL FIELD TRIPS	.00	2,071.27	.00
0002354	0896	518KJ	STUDENT WAGES	.00	17,444.00	.00
0002354	0896	518LJ	STUDENT WAGES	.00	13,724.00	.00
0002354	0898	518JJ	EXTRA-CURRICULAR FIELD TRIPS	584.62	.00	.00
0002354	0898	518KJ	EXTRA-CURRICULAR FIELD TRIPS	3,485.13	1,940.00	.00
0002354	0898	518LJ	EXTRA-CURRICULAR FIELD TRIPS	.00	1,934.02	.00
0102104	0810	128L	DUES & FEES	.00	95.00	.00
0102104	0810	129K	DUES & FEES	180.00	.00	.00
0102104	0810	129L	DUES & FEES	.00	210.00	.00
0102104	0810	129M	DUES & FEES	.00	.00	300.00
0102104	0896	128K	STUDENT WAGES	6,291.17	.00	.00
0102104	0896	129L	STUDENT WAGES	.00	3,550.00	.00
0102104	0896	129M	STUDENT WAGES	.00	.00	4,000.00
TOTAL 0800 DEBT SERVICE AND MISCELLANEOU				12,343.88	42,678.85	4,300.00
TOTAL 3300 COMMUNITY SERVICES				234,470.52	513,460.37	91,985.10
5200 FUND TRANSFERS						
0900 OTHER ITEMS						
0002113	0910	009I	FUND TRANSFERS OUT	.00	18,052.48	.00
0002113	0910	473G	FUND TRANSFERS OUT	771,000.00	.00	.00
0002113	0910	686J	FUND TRANSFERS OUT	222,595.55	.00	.00
0002113	0913	466IA	INDIRECT COSTS	3,254.54	.00	.00
0002113	0913	466JA	INDIRECT COSTS	5,879.56	2,487.25	.00
0002113	0913	466KA	INDIRECT COSTS	.00	3,567.82	.00
0002113	0913	473G	INDIRECT COSTS	151,387.89	.00	.00
TOTAL 0900 OTHER ITEMS				1,154,117.54	24,107.55	.00
TOTAL 5200 FUND TRANSFERS				1,154,117.54	24,107.55	.00



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

SPECIAL REVENUE (2)	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL EXPENDITURES	4,692,801.87	2,842,836.51	2,017,198.48
TOTAL FOR SPECIAL REVENUE (2)	.00	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

DISTRICT ACTIVITY FUND (21)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES						
0999 BEGINNING BALANCE						
TOTAL 0999 BEGINNING BALANCE				34,127.00	25,826.65	16,310.00
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
STUDENT ACTIVITIES						
221	1720	7CLB	BOOKSTORE SALES	.00	.00	1,500.00
221	1790	7C00	OTHER STUDENT ACTIVITY INCOME	459.97	110.75	2,500.00
221	1790	7CCLB	OTHER STUDENT ACTIVITY INCOME	.00	.00	1,000.00
221	1790	7CGD	OTHER STUDENT ACTIVITY INCOME	30.00	.00	1,000.00
221	1790	7CLB	OTHER STUDENT ACTIVITY INCOME	13,351.13	14,232.47	.00
221	1790	7CYB	OTHER STUDENT ACTIVITY INCOME	1,887.20	2,331.57	1,000.00
221	1790	7H00	OTHER STUDENT ACTIVITY INCOME	2,667.25	1,405.00	.00
221	1790	7HGD	OTHER STUDENT ACTIVITY INCOME	159.00	610.38	250.00
221	1790	7HLB	OTHER STUDENT ACTIVITY INCOME	.00	1,210.84	500.00
221	1790	7HPB	OTHER STUDENT ACTIVITY INCOME	.00	.00	995.00
221	1790	7HYB	OTHER STUDENT ACTIVITY INCOME	2,753.83	1,401.74	2,500.00
TOTAL STUDENT ACTIVITIES				21,308.38	21,302.75	11,245.00
TOTAL REVENUE FROM LOCAL SOURCES				21,308.38	21,302.75	11,245.00
OTHER RECEIPTS						
INTERFUND TRANSFERS						
221	5210	7H00	FUND TRANSFER	120.60	1,396.71	.00
221	5210	7HLB	FUND TRANSFER	.00	215.70	.00
TOTAL OTHER RECEIPTS				120.60	1,612.41	.00
TOTAL RECEIPTS				21,428.98	22,915.16	11,245.00
TOTAL REVENUES				55,555.98	48,741.81	27,555.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

DISTRICT ACTIVITY FUND (21)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES						
1000 INSTRUCTION						
0500 OTHER PURCHASED SERVICES						
0902818	0580	7HGD	TRAVEL	43.20	.00	.00
TOTAL 0500 OTHER PURCHASED SERVICES				43.20	.00	.00
0600 SUPPLIES						
0102818	0610	7C00	GENERAL SUPPLIES	989.89	.00	2,000.00
0102818	0610	7CCLB	GENERAL SUPPLIES	734.83	.00	1,000.00
0102818	0610	7CGD	GENERAL SUPPLIES	.00	.00	2,500.00
0102818	0610	7CLB	GENERAL SUPPLIES	2,352.15	3,898.06	.00
0102818	0610	7CMB	GENERAL SUPPLIES	.00	.00	85.00
0102818	0610	7CYB	GENERAL SUPPLIES	4,242.21	5,963.23	1,000.00
0102818	0641	7CLB	LIBRARY BOOKS	12,032.42	11,184.64	6,500.00
0102818	0679	7C00	STUDENT ACTIVITIES - OTHER	.00	.00	1,000.00
0102818	0679	7CLB	STUDENT ACTIVITIES - OTHER	.00	2,082.04	.00
0102818	0679	7CYB	STUDENT ACTIVITIES - OTHER	.00	.00	7,200.00
0902818	0610	7H00	GENERAL SUPPLIES	498.51	778.00	.00
0902818	0610	7HGD	GENERAL SUPPLIES	587.86	645.03	1,150.00
0902818	0610	7HLB	GENERAL SUPPLIES	.00	.00	720.00
0902818	0610	7HYB	GENERAL SUPPLIES	.00	.00	2,000.00
0902818	0616	7H00	FOOD NON INSTR NON FOOD SVC	1,157.51	421.77	.00
0902818	0641	7HLB	LIBRARY BOOKS	.00	1,210.84	.00
0902818	0679	7H00	STUDENT ACTIVITIES - OTHER	560.00	.00	.00
0902818	0679	7HYB	STUDENT ACTIVITIES - OTHER	5,977.75	1,808.45	1,400.00
0902818	0697	7H00	OTHER SUPPLIES & MATERIALS	553.00	.00	.00
0902818	0697	7HPB	OTHER SUPPLIES & MATERIALS	.00	433.13	1,000.00
TOTAL 0600 SUPPLIES				29,686.13	28,425.19	27,555.00
TOTAL 1000 INSTRUCTION				29,729.33	28,425.19	27,555.00
TOTAL EXPENDITURES				29,729.33	28,425.19	27,555.00
TOTAL FOR DISTRICT ACTIVITY FUND (21)				25,826.65	20,316.62	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

STUDENT ACTIVITY FUND (25)						PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES								
0999 BEGINNING BALANCE								
TOTAL 0999 BEGINNING BALANCE						28,672.46	33,391.36	35,128.46
RECEIPTS								
REVENUE FROM LOCAL SOURCES								
STUDENT ACTIVITIES								
010250	1790	7C11	OTHER STUDENT ACTIVITY INCOME			.00	.00	200.00
010250	1790	7C12	OTHER STUDENT ACTIVITY INCOME			.00	5.53	250.00
010250	1790	7C13	OTHER STUDENT ACTIVITY INCOME			.00	.00	200.00
010250	1790	7C14	OTHER STUDENT ACTIVITY INCOME			186.00	277.00	600.00
010250	1790	7C15	OTHER STUDENT ACTIVITY INCOME			492.00	771.00	900.00
010250	1790	7C16	OTHER STUDENT ACTIVITY INCOME			.00	.00	200.00
010250	1790	7C17	OTHER STUDENT ACTIVITY INCOME			4,237.80	.00	1,500.00
010250	1790	7C18	OTHER STUDENT ACTIVITY INCOME			15,651.50	.00	.00
010250	1790	7C1K	OTHER STUDENT ACTIVITY INCOME			432.75	.00	200.00
010250	1790	7C2A	OTHER STUDENT ACTIVITY INCOME			3,689.50	955.00	2,000.00
010250	1790	7C2BA	OTHER STUDENT ACTIVITY INCOME			3,925.00	1,113.00	2,500.00
010250	1790	7C2H	OTHER STUDENT ACTIVITY INCOME			.00	.00	500.00
010250	1790	7C2JG	OTHER STUDENT ACTIVITY INCOME			957.00	4,589.51	4,500.00
010250	1790	7C2SE	OTHER STUDENT ACTIVITY INCOME			.00	.00	1,000.00
010250	1790	7C2SV	OTHER STUDENT ACTIVITY INCOME			.00	.00	120.00
010250	1790	7C3A	OTHER STUDENT ACTIVITY INCOME			12,788.00	15,170.75	10,000.00
010250	1790	7C3C	OTHER STUDENT ACTIVITY INCOME			.00	50.00	2,100.00
010250	1790	7C4BB	OTHER STUDENT ACTIVITY INCOME			588.00	.00	850.00
010250	1790	7C4BS	OTHER STUDENT ACTIVITY INCOME			600.00	.00	1,000.00
010250	1790	7C4C	OTHER STUDENT ACTIVITY INCOME			.00	.00	1,000.00
010250	1790	7C4GB	OTHER STUDENT ACTIVITY INCOME			166.00	4,542.80	2,500.00
010250	1790	7C4SG	OTHER STUDENT ACTIVITY INCOME			4,833.00	.00	1,000.00
010250	1790	7C4V	OTHER STUDENT ACTIVITY INCOME			1,365.00	2,349.00	1,800.00
TOTAL STUDENT ACTIVITIES						49,911.55	29,823.59	34,920.00
TOTAL REVENUE FROM LOCAL SOURCES						49,911.55	29,823.59	34,920.00
TOTAL RECEIPTS						49,911.55	29,823.59	34,920.00
0999 BEGINNING BALANCE								
TOTAL 0999 BEGINNING BALANCE						80,086.14	92,925.97	91,185.61
RECEIPTS								
REVENUE FROM LOCAL SOURCES								
STUDENT ACTIVITIES								
090250	1790	7H11	OTHER STUDENT ACTIVITY INCOME			-420.50	2,859.00	10,000.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

STUDENT ACTIVITY FUND (25)						PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
090250	1790	7H12	OTHER	STUDENT	ACTIVITY INCOME	1,270.50	.00	3,000.00
090250	1790	7H13	OTHER	STUDENT	ACTIVITY INCOME	1,135.47	6,629.48	10,000.00
090250	1790	7H14	OTHER	STUDENT	ACTIVITY INCOME	26,638.28	30,467.48	45,000.00
090250	1790	7H18	OTHER	STUDENT	ACTIVITY INCOME	2,704.65	12,342.35	35,000.00
090250	1790	7H2A	OTHER	STUDENT	ACTIVITY INCOME	.00	.00	1,000.00
090250	1790	7H2AP	OTHER	STUDENT	ACTIVITY INCOME	.00	1,407.50	6,500.00
090250	1790	7H2B	OTHER	STUDENT	ACTIVITY INCOME	1,327.00	374.00	2,500.00
090250	1790	7H2BA	OTHER	STUDENT	ACTIVITY INCOME	2,599.00	3,242.00	3,000.00
090250	1790	7H2D	OTHER	STUDENT	ACTIVITY INCOME	475.00	.00	2,500.00
090250	1790	7H2FB	OTHER	STUDENT	ACTIVITY INCOME	18,956.61	9,839.64	19,000.00
090250	1790	7H2HS	OTHER	STUDENT	ACTIVITY INCOME	15,265.00	9,412.47	7,000.00
090250	1790	7H2JC	OTHER	STUDENT	ACTIVITY INCOME	98.56	.00	500.00
090250	1790	7H2JG	OTHER	STUDENT	ACTIVITY INCOME	4,511.00	12,882.76	25,000.00
090250	1790	7H2SP	OTHER	STUDENT	ACTIVITY INCOME	737.50	51.50	2,500.00
090250	1790	7H2ST	OTHER	STUDENT	ACTIVITY INCOME	600.00	.00	3,500.00
090250	1790	7H2SV	OTHER	STUDENT	ACTIVITY INCOME	153.40	164.83	1,000.00
090250	1790	7H2YC	OTHER	STUDENT	ACTIVITY INCOME	1,675.50	.00	.00
090250	1790	7H3A	OTHER	STUDENT	ACTIVITY INCOME	6,527.73	17,294.48	10,000.00
090250	1790	7H3C	OTHER	STUDENT	ACTIVITY INCOME	.00	.00	1,500.00
090250	1790	7H4B	OTHER	STUDENT	ACTIVITY INCOME	4,500.00	3,299.88	4,500.00
090250	1790	7H4BB	OTHER	STUDENT	ACTIVITY INCOME	8,522.83	5,677.50	9,000.00
090250	1790	7H4BS	OTHER	STUDENT	ACTIVITY INCOME	1,692.50	2,123.86	3,200.00
090250	1790	7H4C	OTHER	STUDENT	ACTIVITY INCOME	23.00	.00	2,500.00
090250	1790	7H4CC	OTHER	STUDENT	ACTIVITY INCOME	.00	.00	2,500.00
090250	1790	7H4FH	OTHER	STUDENT	ACTIVITY INCOME	615.00	9,347.29	13,000.00
090250	1790	7H4GB	OTHER	STUDENT	ACTIVITY INCOME	7,390.83	4,993.50	5,000.00
090250	1790	7H4GS	OTHER	STUDENT	ACTIVITY INCOME	1,506.37	2,520.00	3,000.00
090250	1790	7H4S	OTHER	STUDENT	ACTIVITY INCOME	4,500.00	3,399.84	.00
090250	1790	7H4T	OTHER	STUDENT	ACTIVITY INCOME	680.00	1,375.00	3,500.00
090250	1790	7H4V	OTHER	STUDENT	ACTIVITY INCOME	1,955.00	3,015.00	2,500.00
090250	1790	7H5B	OTHER	STUDENT	ACTIVITY INCOME	838.00	.00	5,000.00
090250	1790	7H5BB	OTHER	STUDENT	ACTIVITY INCOME	.00	.00	1,000.00
090250	1790	7H5BS	OTHER	STUDENT	ACTIVITY INCOME	2,628.77	2,443.46	7,500.00
090250	1790	7H5C	OTHER	STUDENT	ACTIVITY INCOME	.00	.00	5,000.00
090250	1790	7H5GB	OTHER	STUDENT	ACTIVITY INCOME	.00	.00	3,000.00
090250	1790	7H5GS	OTHER	STUDENT	ACTIVITY INCOME	981.50	6,906.04	10,000.00
090250	1790	7H5S	OTHER	STUDENT	ACTIVITY INCOME	1,155.90	2,766.83	5,000.00
090250	1790	7H5T	OTHER	STUDENT	ACTIVITY INCOME	.00	6,121.80	4,000.00
090250	1790	7H5V	OTHER	STUDENT	ACTIVITY INCOME	8,118.92	8,662.72	5,000.00
090250	1790	7H5FF	OTHER	STUDENT	ACTIVITY INCOME	68,773.05	57,427.02	50,000.00
TOTAL REVENUE FROM LOCAL SOURCES						198,136.37	227,047.23	332,700.00
TOTAL RECEIPTS						198,136.37	227,047.23	332,700.00
TOTAL REVENUES						356,806.52	383,188.15	493,934.07

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

STUDENT ACTIVITY FUND (25)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES						
1000 INSTRUCTION						
0200 EMPLOYEE BENEFITS						
0902525	0221	7H5GB	EMPLOYER FICA CONTRIBUTION	7.95	.00	.00
0902525	0222	7H5GB	EMPLOYER MEDICARE CONTRIBUTION	1.86	.00	.00
0902525	0232	7H5GB	CERS EMPLOYER CONTRIBUTION	16.72	.00	.00
0902525	0253	7H5GB	KSBA UNEMPLOYMENT INSURANCE	.94	.00	.00
0902525	0260	7H5GB	WORKMENS COMPENSATION	1.40	.00	.00
0902535	0221	7HSFF	EMPLOYER FICA CONTRIBUTION	4.50	.00	.00
0902535	0222	7HSFF	EMPLOYER MEDICARE CONTRIBUTION	1.05	.00	.00
0902535	0253	7HSFF	KSBA UNEMPLOYMENT INSURANCE	.73	.00	.00
0902535	0260	7HSFF	WORKMENS COMPENSATION	1.48	.00	.00
TOTAL 0200 EMPLOYEE BENEFITS				36.63	.00	.00
0300 PURCHASED PROF AND TECH SERV						
0902525	0338	7H5V	REGISTRATION FEES	80.00	.00	.00
0902535	0338	7HSFF	REGISTRATION FEES	3,145.00	1,635.00	.00
TOTAL 0300 PURCHASED PROF AND TECH SERV				3,225.00	1,635.00	.00
0500 OTHER PURCHASED SERVICES						
0102535	0585	7C2JG	TRAVEL - MEALS	114.04	.00	.00
0902525	0580	7H5V	TRAVEL	228.80	.00	.00
0902525	0586	7H3A	TRAVEL - HOTELS	2,385.81	.00	.00
0902535	0559	7HSFF	OTHER PRINTING	.00	173.00	.00
0902535	0580	7H2FB	TRAVEL	.00	3,137.03	.00
0902535	0585	7H2HS	TRAVEL - MEALS	850.40	.00	.00
0902535	0586	7H2FB	TRAVEL - HOTELS	5,639.92	4,648.88	4,500.00
0902535	0586	7H2HS	TRAVEL - HOTELS	.00	7,469.43	.00
0902535	0586	7H2JG	TRAVEL - HOTELS	.00	1,286.88	.00
0902535	0586	7HSFF	TRAVEL - HOTELS	8,822.89	7,061.64	2,500.00
TOTAL 0500 OTHER PURCHASED SERVICES				18,041.86	23,776.86	7,000.00
0600 SUPPLIES						
0102525	0610	7C3A	GENERAL SUPPLIES	2,405.21	1,582.21	8,715.00
0102525	0610	7C3C	GENERAL SUPPLIES	.00	.00	2,100.00
0102525	0610	7C4BB	GENERAL SUPPLIES	.00	.00	1,700.00
0102525	0610	7C4BS	GENERAL SUPPLIES	286.23	.00	2,000.00
0102525	0610	7C4C	GENERAL SUPPLIES	.00	.00	1,125.00
0102525	0610	7C4GB	GENERAL SUPPLIES	125.00	.00	3,000.00
0102525	0610	7C4SG	GENERAL SUPPLIES	712.65	.00	.00
0102525	0610	7C4V	GENERAL SUPPLIES	129.17	.00	1,800.00
0102525	0616	7C3C	FOOD NON INSTR NON FOOD SVC	.00	.00	2,100.00
0102525	0679	7C3A	STUDENT ACTIVITIES - OTHER	7,285.00	9,857.59	10,000.00
0102525	0679	7C4BB	STUDENT ACTIVITIES - OTHER	.00	2,495.21	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

STUDENT ACTIVITY FUND (25)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0102525	0679	7C4BS	STUDENT ACTIVITIES - OTHER	400.00	515.62	.00
0102525	0679	7C4GB	STUDENT ACTIVITIES - OTHER	.00	1,459.95	2,500.00
0102525	0679	7C4SG	STUDENT ACTIVITIES - OTHER	3,515.06	.00	2,000.00
0102525	0679	7C4V	STUDENT ACTIVITIES - OTHER	1,775.00	1,984.71	1,800.00
0102525	0694	7C3A	EQUIPMENT SUPPLIES	1,085.36	.00	.00
0102525	0694	7C4GB	EQUIPMENT SUPPLIES	.00	474.45	.00
0102525	0694	7C4V	EQUIPMENT SUPPLIES	1,031.86	999.40	.00
0102535	0610	7C11	GENERAL SUPPLIES	.00	.00	283.30
0102535	0610	7C15	GENERAL SUPPLIES	257.33	.00	.00
0102535	0610	7C17	GENERAL SUPPLIES	1,557.42	.00	.00
0102535	0610	7C18	GENERAL SUPPLIES	893.73	.00	.00
0102535	0610	7C2A	GENERAL SUPPLIES	1,996.43	.00	.00
0102535	0610	7C2BA	GENERAL SUPPLIES	.00	598.32	5,050.00
0102535	0610	7C2JG	GENERAL SUPPLIES	.00	.00	4,000.00
0102535	0610	7C2SV	GENERAL SUPPLIES	.00	.00	230.00
0102535	0627	7C2JG	DIESEL FUEL	.00	296.42	.00
0102535	0679	7C12	STUDENT ACTIVITIES - OTHER	.00	.00	472.07
0102535	0679	7C13	STUDENT ACTIVITIES - OTHER	.00	5.53	281.72
0102535	0679	7C14	STUDENT ACTIVITIES - OTHER	265.91	947.56	1,693.95
0102535	0679	7C15	STUDENT ACTIVITIES - OTHER	528.30	792.71	1,807.98
0102535	0679	7C16	STUDENT ACTIVITIES - OTHER	.00	.00	2,260.00
0102535	0679	7C17	STUDENT ACTIVITIES - OTHER	225.70	918.00	4,688.00
0102535	0679	7C18	STUDENT ACTIVITIES - OTHER	15,980.09	.00	.00
0102535	0679	7C1K	STUDENT ACTIVITIES - OTHER	.00	.00	641.44
0102535	0679	7C2A	STUDENT ACTIVITIES - OTHER	337.50	1,367.82	3,100.00
0102535	0679	7C2BA	STUDENT ACTIVITIES - OTHER	2,349.66	721.60	.00
0102535	0679	7C2H	STUDENT ACTIVITIES - OTHER	.00	.00	1,000.00
0102535	0679	7C2JG	STUDENT ACTIVITIES - OTHER	.00	1,449.59	4,500.00
0102535	0679	7C2SE	STUDENT ACTIVITIES - OTHER	339.67	.00	1,200.00
0102535	0694	7C2BA	EQUIPMENT SUPPLIES	265.73	.00	.00
0902525	0610	7H3A	GENERAL SUPPLIES	105.66	1,606.74	5,000.00
0902525	0610	7H4BB	GENERAL SUPPLIES	507.51	.00	8,200.00
0902525	0610	7H4BS	GENERAL SUPPLIES	506.36	.00	.00
0902525	0610	7H4GB	GENERAL SUPPLIES	507.52	.00	.00
0902525	0610	7H4GS	GENERAL SUPPLIES	506.37	.00	.00
0902525	0610	7H4T	GENERAL SUPPLIES	200.00	.00	.00
0902525	0610	7H4V	GENERAL SUPPLIES	120.98	.00	.00
0902525	0610	7H5BB	GENERAL SUPPLIES	198.49	.00	.00
0902525	0610	7H5BS	GENERAL SUPPLIES	2,527.84	1,559.32	.00
0902525	0610	7H5GS	GENERAL SUPPLIES	935.90	387.70	5,000.00
0902525	0610	7H5S	GENERAL SUPPLIES	.00	1,539.53	.00
0902525	0610	7H5T	GENERAL SUPPLIES	.00	99.69	3,000.00
0902525	0610	7H5V	GENERAL SUPPLIES	85.06	.00	3,000.00
0902525	0627	7H5GB	DIESEL FUEL	283.80	.00	.00
0902525	0679	7H3A	STUDENT ACTIVITIES - OTHER	790.00	8,576.69	10,000.00
0902525	0679	7H3C	STUDENT ACTIVITIES - OTHER	400.00	200.00	2,000.00
0902525	0679	7H4B	STUDENT ACTIVITIES - OTHER	4,500.00	3,000.00	4,500.00
0902525	0679	7H4BB	STUDENT ACTIVITIES - OTHER	6,700.00	5,855.00	9,000.00
0902525	0679	7H4BS	STUDENT ACTIVITIES - OTHER	1,000.00	2,310.00	3,700.00
0902525	0679	7H4C	STUDENT ACTIVITIES - OTHER	.00	.00	2,600.00
0902525	0679	7H4CC	STUDENT ACTIVITIES - OTHER	.00	.00	3,500.00
0902525	0679	7H4GB	STUDENT ACTIVITIES - OTHER	5,850.00	4,000.00	12,500.00
0902525	0679	7H4GS	STUDENT ACTIVITIES - OTHER	1,000.00	2,520.00	3,500.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

STUDENT ACTIVITY FUND (25)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0902525	0679	7H4S	STUDENT ACTIVITIES - OTHER	4,500.00	3,000.00	.00
0902525	0679	7H4T	STUDENT ACTIVITIES - OTHER	480.00	1,375.00	4,000.00
0902525	0679	7H4V	STUDENT ACTIVITIES - OTHER	1,000.00	3,555.00	3,000.00
0902525	0679	7H5B	STUDENT ACTIVITIES - OTHER	1,520.90	.00	5,150.00
0902525	0679	7H5BB	STUDENT ACTIVITIES - OTHER	.00	.00	3,000.00
0902525	0679	7H5BS	STUDENT ACTIVITIES - OTHER	401.28	2,477.66	9,700.00
0902525	0679	7H5C	STUDENT ACTIVITIES - OTHER	.00	85.00	10,000.00
0902525	0679	7H5GB	STUDENT ACTIVITIES - OTHER	131.64	900.00	5,200.00
0902525	0679	7H5GS	STUDENT ACTIVITIES - OTHER	401.27	1,224.73	5,000.00
0902525	0679	7H5S	STUDENT ACTIVITIES - OTHER	896.98	855.28	3,000.00
0902525	0679	7H5T	STUDENT ACTIVITIES - OTHER	.00	2,333.33	5,000.00
0902525	0679	7H5V	STUDENT ACTIVITIES - OTHER	6,201.91	5,240.38	5,000.00
0902525	0694	7H3A	EQUIPMENT SUPPLIES	131.00	2,069.99	.00
0902525	0694	7H4B	EQUIPMENT SUPPLIES	.00	299.88	500.00
0902525	0694	7H4BB	EQUIPMENT SUPPLIES	51.68	71.06	.00
0902525	0694	7H4S	EQUIPMENT SUPPLIES	.00	399.84	.00
0902525	0694	7H5B	EQUIPMENT SUPPLIES	2,774.39	971.44	.00
0902525	0694	7H5V	EQUIPMENT SUPPLIES	.00	499.70	.00
0902535	0610	7H13	GENERAL SUPPLIES	.00	.00	5,000.00
0902535	0610	7H14	GENERAL SUPPLIES	518.82	.00	.00
0902535	0610	7H2AP	GENERAL SUPPLIES	.00	.00	6,500.00
0902535	0610	7H2BA	GENERAL SUPPLIES	.00	596.64	.00
0902535	0610	7H2JG	GENERAL SUPPLIES	.00	342.00	.00
0902535	0610	7H4FH	GENERAL SUPPLIES	100.80	2,045.03	10,000.00
0902535	0610	7HSFF	GENERAL SUPPLIES	2,490.71	332.96	10,000.00
0902535	0627	7H14	DIESEL FUEL	177.41	.00	.00
0902535	0627	7H2FB	DIESEL FUEL	294.00	.00	.00
0902535	0627	7HSFF	DIESEL FUEL	118.80	294.16	.00
0902535	0673	7H2FB	FEES/REGISTRATIONS (ACTIVITY)	2,811.54	900.00	5,500.00
0902535	0673	7H2HS	FEES/REGISTRATIONS (ACTIVITY)	3,022.70	1,375.00	.00
0902535	0674	7H2JG	AWARDS	684.25	.00	.00
0902535	0674	7HSFF	AWARDS	942.78	.00	.00
0902535	0679	7H11	STUDENT ACTIVITIES - OTHER	542.50	.00	13,000.00
0902535	0679	7H12	STUDENT ACTIVITIES - OTHER	.00	.00	4,300.00
0902535	0679	7H13	STUDENT ACTIVITIES - OTHER	5,286.02	7,121.70	5,600.00
0902535	0679	7H14	STUDENT ACTIVITIES - OTHER	22,028.23	34,211.09	45,000.00
0902535	0679	7H18	STUDENT ACTIVITIES - OTHER	.00	14,419.99	35,650.00
0902535	0679	7H2A	STUDENT ACTIVITIES - OTHER	.00	.00	1,000.00
0902535	0679	7H2AP	STUDENT ACTIVITIES - OTHER	.00	.00	1,500.00
0902535	0679	7H2B	STUDENT ACTIVITIES - OTHER	1,582.00	243.00	2,750.00
0902535	0679	7H2BA	STUDENT ACTIVITIES - OTHER	1,982.60	1,748.79	6,000.00
0902535	0679	7H2D	STUDENT ACTIVITIES - OTHER	100.00	.00	2,875.00
0902535	0679	7H2FB	STUDENT ACTIVITIES - OTHER	3,472.97	5,657.97	19,000.00
0902535	0679	7H2HS	STUDENT ACTIVITIES - OTHER	4,042.51	5,407.10	10,600.00
0902535	0679	7H2JC	STUDENT ACTIVITIES - OTHER	89.92	.00	510.00
0902535	0679	7H2JG	STUDENT ACTIVITIES - OTHER	4,220.57	12,011.46	25,030.00
0902535	0679	7H2SP	STUDENT ACTIVITIES - OTHER	697.20	.00	3,100.00
0902535	0679	7H2ST	STUDENT ACTIVITIES - OTHER	.00	.00	4,350.00
0902535	0679	7H2SV	STUDENT ACTIVITIES - OTHER	.00	311.59	1,660.00
0902535	0679	7H2YC	STUDENT ACTIVITIES - OTHER	278.79	.00	.00
0902535	0679	7H3A	STUDENT ACTIVITIES - OTHER	1,240.00	1,000.00	.00
0902535	0679	7H4FH	STUDENT ACTIVITIES - OTHER	.00	1,972.63	13,000.00
0902535	0679	7HSFF	STUDENT ACTIVITIES - OTHER	57,353.03	58,057.57	39,600.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

STUDENT ACTIVITY FUND (25)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0902535	0694	7H2BA EQUIPMENT SUPPLIES	94.62	.00	.00
0902535	0697	7HSFF OTHER SUPPLIES & MATERIALS	1,262.50	.00	.00
TOTAL 0600 SUPPLIES			204,399.82	231,528.33	475,623.46
0800 DEBT SERVICE AND MISCELLANEOUS					
0102525	0893	7C3A UNIFORMS	644.00	2,714.71	.00
0102525	0893	7C4GB UNIFORMS	.00	1,428.75	.00
0902525	0810	7H3A DUES & FEES	.00	450.80	.00
0902525	0893	7H3A UNIFORMS	.00	37.48	.00
0902525	0893	7H4V UNIFORMS	281.83	.00	.00
0902525	0893	7H5BB UNIFORMS	.00	270.00	.00
0902525	0893	7H5BS UNIFORMS	150.77	.00	.00
0902525	0893	7H5C UNIFORMS	.00	1,247.19	.00
0902525	0893	7H5GS UNIFORMS	884.38	729.00	5,300.00
0902525	0893	7H5S UNIFORMS	.00	.00	5,000.00
0902525	0893	7H5V UNIFORMS	1,845.10	667.75	1,000.00
0902535	0810	7HSFF DUES & FEES	100.00	140.00	.00
0902535	0894	7HSFF INSTRUCTIONAL FIELD TRIPS	72.60	.00	.00
TOTAL 0800 DEBT SERVICE AND MISCELLANEOU			3,978.68	7,685.68	11,300.00
TOTAL 1000 INSTRUCTION			229,681.99	264,625.87	493,923.46
2700 STUDENT TRANSPORTATION					
0200 EMPLOYEE BENEFITS					
9012519	0221	7C14 EMPLOYER FICA CONTRIBUTION	12.72	7.47	.00
9012519	0221	7C17 EMPLOYER FICA CONTRIBUTION	.00	20.70	.00
9012519	0221	7HSFF EMPLOYER FICA CONTRIBUTION	.00	46.97	.00
9012519	0222	7C14 EMPLOYER MEDICARE CONTRIBUTION	2.98	1.75	.00
9012519	0222	7C17 EMPLOYER MEDICARE CONTRIBUTION	.00	4.83	.00
9012519	0222	7HSFF EMPLOYER MEDICARE CONTRIBUTION	.00	10.98	.00
9012519	0232	7C14 CERS EMPLOYER CONTRIBUTION	31.97	24.68	.00
9012519	0253	7C14 KSBA UNEMPLOYMENT INSURANCE	.68	.60	.00
9012519	0253	7C17 KSBA UNEMPLOYMENT INSURANCE	.00	3.34	.00
9012519	0253	7HSFF KSBA UNEMPLOYMENT INSURANCE	.00	7.13	.00
9012519	0260	7C14 WORKMENS COMPENSATION	5.59	2.30	.00
9012519	0260	7C17 WORKMENS COMPENSATION	.00	8.15	.00
9012519	0260	7HSFF WORKMENS COMPENSATION	.00	11.53	.00
TOTAL 0200 EMPLOYEE BENEFITS			53.94	150.43	.00
0600 SUPPLIES					
9012519	0627	7C14 DIESEL FUEL	.00	195.16	.00
9012519	0627	7C17 DIESEL FUEL	.00	603.52	.00
TOTAL 0600 SUPPLIES			.00	798.68	.00
0800 DEBT SERVICE AND MISCELLANEOUS					

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

STUDENT ACTIVITY FUND (25)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
9012519	0894	7C14	INSTRUCTIONAL FIELD TRIPS	205.16	125.20	.00
9012519	0894	7C17	INSTRUCTIONAL FIELD TRIPS	.00	333.94	.00
9012519	0894	7C1K	INSTRUCTIONAL FIELD TRIPS	427.50	.00	.00
9012519	0894	7H4AA	INSTRUCTIONAL FIELD TRIPS	.00	.00	10.61
9012519	0894	7HSFF	INSTRUCTIONAL FIELD TRIPS	.00	757.62	.00
TOTAL 0800 DEBT SERVICE AND MISCELLANEOU				632.66	1,216.76	10.61
TOTAL 2700 STUDENT TRANSPORTATION				686.60	2,165.87	10.61
5200 FUND TRANSFERS						
0900 OTHER ITEMS						
0002520	0910	7H2PH	FUND TRANSFERS OUT	120.60	.00	.00
0002520	0910	7H4FH	FUND TRANSFERS OUT	.00	1,697.94	.00
0902503	0910	7H2SC	FUND TRANSFERS OUT	.00	215.70	.00
0902503	0910	7H2YC	FUND TRANSFERS OUT	.00	1,396.71	.00
TOTAL 0900 OTHER ITEMS				120.60	3,310.35	.00
TOTAL 5200 FUND TRANSFERS				120.60	3,310.35	.00
TOTAL EXPENDITURES				230,489.19	270,102.09	493,934.07
TOTAL FOR STUDENT ACTIVITY FUND (25)				126,317.33	113,086.06	.00

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

CAPITAL OUTLAY FUND (310)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM STATE SOURCES				
RESTRICTED				
310	3200 RESTRICTED STATE REVENUE	92,925.00	90,002.00	88,100.00
	TOTAL REVENUE FROM STATE SOURCES	92,925.00	90,002.00	88,100.00
	TOTAL RECEIPTS	92,925.00	90,002.00	88,100.00
	TOTAL REVENUES	92,925.00	90,002.00	88,100.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

CAPITAL OUTLAY FUND (310)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES						
2600 PLANT OPERATIONS & MAINTENANCE						
0400 PURCHASED PROPERTY SERVICES						
0003186	0439	OTHER REPAIRS/MAINTENANCE		.00	.00	660.39
	TOTAL 0400		PURCHASED PROPERTY SERVICES	.00	.00	660.39
	TOTAL 2600		PLANT OPERATIONS & MAINTENANCE	.00	.00	660.39
5200 FUND TRANSFERS						
0900 OTHER ITEMS						
0003113	0910	FUND TRANSFERS OUT		92,925.00	2,362.39	.00
0003113	0910	COFT	FUND TRANSFERS OUT	.00	87,639.61	87,439.61
	TOTAL 0900		OTHER ITEMS	92,925.00	90,002.00	87,439.61
	TOTAL 5200		FUND TRANSFERS	92,925.00	90,002.00	87,439.61
	TOTAL EXPENDITURES			92,925.00	90,002.00	88,100.00
	TOTAL FOR CAPITAL OUTLAY FUND (310)			.00	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

BUILDING FUND (5 CENT LEVY) (3			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES					
RECEIPTS					
REVENUE FROM LOCAL SOURCES					
AD VALOREM TAXES					
320	1111	GENERAL PROPERTY TAX	439,704.00	449,531.03	471,267.00
		TOTAL AD VALOREM TAXES	439,704.00	449,531.03	471,267.00
		TOTAL REVENUE FROM LOCAL SOURCES	439,704.00	449,531.03	471,267.00
REVENUE FROM STATE SOURCES					
RESTRICTED					
320	3200	RESTRICTED STATE REVENUE	650,984.00	889,015.00	846,826.00
		TOTAL REVENUE FROM STATE SOURCES	650,984.00	889,015.00	846,826.00
		TOTAL RECEIPTS	1,090,688.00	1,338,546.03	1,318,093.00
		TOTAL REVENUES	1,090,688.00	1,338,546.03	1,318,093.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

BUILDING FUND (5 CENT LEVY) (3		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES				
4200 LAND IMPROVEMENTS				
0400 PURCHASED PROPERTY SERVICES				
0003222	0450 CONSTRUCTION SERVICES	.00	.00	133,579.68
	TOTAL 0400 PURCHASED PROPERTY SERVICES	.00	.00	133,579.68
	TOTAL 4200 LAND IMPROVEMENTS	.00	.00	133,579.68
5200 FUND TRANSFERS				
0900 OTHER ITEMS				
0003213	0910 FUND TRANSFERS OUT	1,090,688.00	1,338,546.03	1,184,513.32
	TOTAL 0900 OTHER ITEMS	1,090,688.00	1,338,546.03	1,184,513.32
	TOTAL 5200 FUND TRANSFERS	1,090,688.00	1,338,546.03	1,184,513.32
	TOTAL EXPENDITURES	1,090,688.00	1,338,546.03	1,318,093.00
	TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	.00	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

CONSTRUCTION FUND (360)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES						
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
EARNINGS ON INVESTMENTS						
360	1510	8019	INTEREST ON INVESTMENTS	.00	-.01	.00
360	1510	8022A	INTEREST ON INVESTMENTS	933.50	.00	.00
360	1510	8023	INTEREST ON INVESTMENTS	147,505.18	20,560.71	.00
360	1510	8025	INTEREST ON INVESTMENTS	.00	.01	.00
TOTAL EARNINGS ON INVESTMENTS				148,438.68	20,560.71	.00
OTHER REVENUE FROM LOCAL SOURCES						
360	1920	8023	CONTRIBUTIONS/DONATIONS	.00	20,000.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES				.00	20,000.00	.00
TOTAL REVENUE FROM LOCAL SOURCES				148,438.68	40,560.71	.00
OTHER RECEIPTS						
BOND PROCEEDS						
360	5110	8023	BOND PRINCIPAL PROCEEDS	5,545,000.00	.00	.00
TOTAL BOND PROCEEDS				5,545,000.00	.00	.00
INTERFUND TRANSFERS						
360	5210	8022A	FUND TRANSFER	70,570.00	.00	.00
360	5210	8022B	FUND TRANSFER	607,923.07	.00	.00
360	5210	8023	FUND TRANSFER	.00	18,983.54	.00
360	5210	8023B	FUND TRANSFER	199,802.55	.00	.00
360	5210	8023C	FUND TRANSFER	354,264.11	96,279.33	.00
360	5210	8025	FUND TRANSFER	.00	46,779.47	.00
TOTAL OTHER RECEIPTS				6,777,559.73	162,042.34	.00
TOTAL RECEIPTS				6,925,998.41	202,603.05	.00
TOTAL REVENUES				6,925,998.41	202,603.05	.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

CONSTRUCTION FUND (360)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES						
4500 BUILDING ACQUISITIONS & CONSTRUCTION						
0300 PURCHASED PROF AND TECH SERV						
0013610	0346	8022A	ARCHECTUR & ENGINEERING SVCS	3,962.44	.00	.00
0013610	0349	8022A	OTHER PROFESSIONAL SERVICES	14,493.49	.00	.00
0103610	0346	8023	ARCHECTUR & ENGINEERING SVCS	226,881.25	88,023.55	.00
0103610	0349	8023	OTHER PROFESSIONAL SERVICES	49,995.92	15,303.47	.00
TOTAL 0300 PURCHASED PROF AND TECH SERV				295,333.10	103,327.02	.00
0400 PURCHASED PROPERTY SERVICES						
0013610	0450	8022A	CONSTRUCTION SERVICES	242,697.57	.00	.00
0013610	0450	8023B	CONSTRUCTION SERVICES	72,549.41	.00	.00
0103610	0450	8023	CONSTRUCTION SERVICES	3,765,896.82	1,168,492.90	.00
0103610	0450	8023B	CONSTRUCTION SERVICES	84,896.20	.00	.00
TOTAL 0400 PURCHASED PROPERTY SERVICES				4,166,040.00	1,168,492.90	.00
0500 OTHER PURCHASED SERVICES						
0103610	0553	8023	PRINT/BIND - PUBLICATIONS	446.20	.00	.00
TOTAL 0500 OTHER PURCHASED SERVICES				446.20	.00	.00
0600 SUPPLIES						
0103610	0695	8023	FURNITURE & FIXTURES SUPPLIES	.00	16,194.66	.00
TOTAL 0600 SUPPLIES				.00	16,194.66	.00
0700 PROPERTY						
0013610	0733	8022A	FURNITURE & FIXTURES	77,634.94	.00	.00
0103610	0733	8023	FURNITURE & FIXTURES	.00	56,534.94	.00
TOTAL 0700 PROPERTY				77,634.94	56,534.94	.00
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION				4,539,454.24	1,344,549.52	.00
4700 BUILDING IMPROVEMENTS						
0300 PURCHASED PROF AND TECH SERV						
0903610	0346	8022B	ARCHECTUR & ENGINEERING SVCS	14,175.12	.00	.00
0903610	0349	8022B	OTHER PROFESSIONAL SERVICES	11,250.00	.00	.00
TOTAL 0300 PURCHASED PROF AND TECH SERV				25,425.12	.00	.00
0400 PURCHASED PROPERTY SERVICES						

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

CONSTRUCTION FUND (360)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0903610	0450	8022B	CONSTRUCTION SERVICES	738,729.64	.00	.00
0903610	0450	8023B	CONSTRUCTION SERVICES	-2,519.90	.00	.00
0903610	0450	8023C	CONSTRUCTION SERVICES	435,656.00	.00	.00
0903610	0459	8025	CONSTRUCTION - OTHER	.00	43,501.85	.00
TOTAL 0400 PURCHASED PROPERTY SERVICES				1,171,865.74	43,501.85	.00
TOTAL 4700 BUILDING IMPROVEMENTS				1,197,290.86	43,501.85	.00
5100 DEBT SERVICE						
0800 DEBT SERVICE AND MISCELLANEOUS						
0103612	0833	8023	BOND ISSUANCE & OTH-REL COSTS	54,180.00	.00	.00
TOTAL 0800 DEBT SERVICE AND MISCELLANEOU				54,180.00	.00	.00
0900 OTHER ITEMS						
0103612	0925	8023	BOND DISCOUNTS	110,406.10	.00	.00
TOTAL 0900 OTHER ITEMS				110,406.10	.00	.00
TOTAL 5100 DEBT SERVICE				164,586.10	.00	.00
5200 FUND TRANSFERS						
0900 OTHER ITEMS						
0003613	0910	8022A	FUND TRANSFERS OUT	43,379.70	.00	.00
0003613	0910	8023	FUND TRANSFERS OUT	157,811.12	.00	.00
TOTAL 0900 OTHER ITEMS				201,190.82	.00	.00
TOTAL 5200 FUND TRANSFERS				201,190.82	.00	.00
TOTAL EXPENDITURES				6,102,522.02	1,388,051.37	.00
TOTAL FOR CONSTRUCTION FUND (360)				823,476.39	-1,185,448.32	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

DEBT SERVICE FUND (400)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES						
RECEIPTS						
REVENUE FROM STATE SOURCES						
REVENUE FOR ON BEHALF PAYMENTS						
400	3900	SF16	ON-BEHALF PAYMENTS	79,800.00	78,150.00	76,500.00
400	3900	SF19	ON-BEHALF PAYMENTS	573,835.30	575,486.41	577,137.16
400	3900	SF20	ON-BEHALF PAYMENTS	198,873.42	198,871.48	198,872.06
400	3900	SF23	ON-BEHALF PAYMENTS	6,057.28	15,428.25	15,428.75
TOTAL REVENUE FOR ON BEHALF PAYMENTS				858,566.00	867,936.14	867,937.97
TOTAL REVENUE FROM STATE SOURCES				858,566.00	867,936.14	867,937.97
OTHER RECEIPTS						
INTERFUND TRANSFERS						
400	5210	BD19	FUND TRANSFER	363,914.72	355,613.61	351,937.85
400	5210	BD19B	FUND TRANSFER	136,131.26	144,556.26	147,756.26
400	5210	BD20	FUND TRANSFER	253,734.08	252,736.02	251,660.44
400	5210	BD22	FUND TRANSFER	190,868.76	187,668.76	189,368.76
400	5210	BD23	FUND TRANSFER	157,811.12	244,290.51	243,790.01
TOTAL OTHER RECEIPTS				1,102,459.94	1,184,865.16	1,184,513.32
TOTAL RECEIPTS				1,961,025.94	2,052,801.30	2,052,451.29
TOTAL REVENUES				1,961,025.94	2,052,801.30	2,052,451.29

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

DEBT SERVICE FUND (400)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES						
5100 DEBT SERVICE						
0800 DEBT SERVICE AND MISCELLANEOUS						
0004112	0831	BD19	REDEMPTION OF PRINCIPAL	198,232.00	195,842.00	198,075.00
0004112	0831	BD19B	REDEMPTION OF PRINCIPAL	70,000.00	80,000.00	85,000.00
0004112	0831	BD20	REDEMPTION OF PRINCIPAL	224,338.00	226,705.00	229,030.00
0004112	0831	BD22	REDEMPTION OF PRINCIPAL	80,000.00	80,000.00	85,000.00
0004112	0831	BD23	REDEMPTION OF PRINCIPAL	.00	3,653.00	3,327.00
0004112	0831	SF16	REDEMPTION OF PRINCIPAL	55,000.00	55,000.00	55,000.00
0004112	0831	SF19	REDEMPTION OF PRINCIPAL	351,768.00	364,158.00	376,925.00
0004112	0831	SF20	REDEMPTION OF PRINCIPAL	175,662.00	178,295.00	180,970.00
0004112	0831	SF23	REDEMPTION OF PRINCIPAL	.00	6,347.00	6,673.00
0004112	0832	BD19	INTEREST	165,682.72	159,771.61	153,862.85
0004112	0832	BD19B	INTEREST	66,131.26	64,556.26	62,756.26
0004112	0832	BD20	INTEREST	29,396.08	26,031.02	22,630.44
0004112	0832	BD22	INTEREST	110,868.76	107,668.76	104,368.76
0004112	0832	BD23	INTEREST	157,811.12	240,637.51	240,463.01
0004112	0832	SF16	INTEREST	24,800.00	23,150.00	21,500.00
0004112	0832	SF19	INTEREST	222,067.30	211,328.41	200,212.16
0004112	0832	SF20	INTEREST	23,211.42	20,576.48	17,902.06
0004112	0832	SF23	INTEREST	6,057.28	9,081.25	8,755.75
TOTAL 0800 DEBT SERVICE AND MISCELLANEOU				1,961,025.94	2,052,801.30	2,052,451.29
TOTAL 5100 DEBT SERVICE				1,961,025.94	2,052,801.30	2,052,451.29
TOTAL EXPENDITURES				1,961,025.94	2,052,801.30	2,052,451.29
TOTAL FOR DEBT SERVICE FUND (400)				.00	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

FOOD SERVICE FUND (51)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES					
RECEIPTS					
REVENUE FROM LOCAL SOURCES					
FOOD SERVICE					
010510	1611	REIMBURSABLE SCHOOL LUNCH PROG	8,018.50	10,769.05	10,000.00
010510	1612	REIMBURSABLE SCH BREAKFAST PRG	463.37	615.80	800.00
010510	1624	NON-REIMBURSBLE A LA CARTE PRG	7,478.17	5,345.12	7,500.00
010510	1624	NON-REIMBURSBLE A LA CARTE PRG	.00	110.00	.00
090510	1611	REIMBURSABLE SCHOOL LUNCH PROG	6,000.35	7,024.65	8,000.00
090510	1612	REIMBURSABLE SCH BREAKFAST PRG	155.25	4.00	250.00
090510	1624	NON-REIMBURSBLE A LA CARTE PRG	7,815.00	6,549.83	10,000.00
TOTAL FOOD SERVICE			29,930.64	30,418.45	36,550.00
TOTAL REVENUE FROM LOCAL SOURCES			29,930.64	30,418.45	36,550.00
TOTAL RECEIPTS			29,930.64	30,418.45	36,550.00
0999 BEGINNING BALANCE					
TOTAL 0999 BEGINNING BALANCE			61,615.42	27,608.94	.00
RECEIPTS					
REVENUE FROM LOCAL SOURCES					
FOOD SERVICE					
510	1611	REIMBURSABLE SCHOOL LUNCH PROG	128.92	.00	.00
510	1612	REIMBURSABLE SCH BREAKFAST PRG	10.00	.00	.00
510	1624	NON-REIMBURSBLE A LA CARTE PRG	55.04	1,827.66	.00
510	1631	CATERING	66,525.41	48,896.88	50,000.00
TOTAL FOOD SERVICE			66,719.37	50,724.54	50,000.00
OTHER REVENUE FROM LOCAL SOURCES					
510	1997	REIMBURSEMENTS	70.00	404.00	.00
TOTAL OTHER REVENUE FROM LOCAL SOURCES			70.00	404.00	.00
TOTAL REVENUE FROM LOCAL SOURCES			66,789.37	51,128.54	50,000.00
REVENUE FROM STATE SOURCES					
RESTRICTED					
510	3200	RESTRICTED STATE REVENUE	.00	5,631.93	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

FOOD SERVICE FUND (51)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
TOTAL RESTRICTED				.00	5,631.93	.00
REVENUE FOR ON BEHALF PAYMENTS						
510	3900	ON-BEHALF PAYMENTS		64,547.23	65,775.99	50,538.68
TOTAL REVENUE FOR ON BEHALF PAYMENTS				64,547.23	65,775.99	50,538.68
TOTAL REVENUE FROM STATE SOURCES				64,547.23	71,407.92	50,538.68
REVENUE FROM FEDERAL SOURCES						
RESTRICTED THROUGH THE STATE						
510	4500	RESTRICTED FED THRU STATE		837,327.97	768,864.32	848,211.29
510	4500	0033F	RESTRICTED FED THRU STATE	38,007.57	30,544.25	24,820.00
510	4500	0033M	RESTRICTED FED THRU STATE	.00	.00	65,000.00
510	4500	209E	RESTRICTED FED THRU STATE	9,962.80	.00	.00
510	4500	209F	RESTRICTED FED THRU STATE	5,336.28	.00	.00
510	4500	209K	RESTRICTED FED THRU STATE	21,487.07	30,666.15	.00
510	4500	209L	RESTRICTED FED THRU STATE	.00	167,682.09	90,192.91
510	4500	209M	RESTRICTED FED THRU STATE	.00	.00	198,206.00
510	4500	215M	RESTRICTED FED THRU STATE	.00	.00	36,075.00
TOTAL RESTRICTED THROUGH THE STATE				912,121.69	997,756.81	1,262,505.20
CHILD NUTRITION PROGRAM DONATED COMMODIT						
510	4950	CHILD NUTR PRG DONATED COMMOD		48,741.00	68,962.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES				960,862.69	1,066,718.81	1,262,505.20
TOTAL RECEIPTS				1,092,199.29	1,189,255.27	1,363,043.88
TOTAL REVENUES				1,183,745.35	1,247,282.66	1,399,593.88

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

FOOD SERVICE FUND (51)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES						
3100 FOOD SERVICE OPERATION						
0100 SALARIES PERSONNEL SERVICES						
0005101	0130		CLASSIFIED REGULAR SALARY	44,244.96	53,856.00	46,264.00
0005101	0131		OTHER CLASSIFIED	8,500.08	.00	8,500.00
0105101	0130		CLASSIFIED REGULAR SALARY	123,041.85	131,776.63	143,018.00
0105101	0130	0033F	CLASSIFIED REGULAR SALARY	5,240.85	8,662.50	9,451.00
0105101	0130	0033M	CLASSIFIED REGULAR SALARY	.00	.00	20,000.00
0105101	0130	215M	CLASSIFIED REGULAR SALARY	.00	.00	1,680.00
0105101	0131		OTHER CLASSIFIED	5,785.40	5,703.64	.00
0105101	0131	209L	OTHER CLASSIFIED	.00	1,661.10	4,500.00
0105101	0131	209M	OTHER CLASSIFIED	.00	.00	12,500.00
0105101	0140		CLASSIFIED OVERTIME SALARY	1,117.90	.00	.00
0905101	0130		CLASSIFIED REGULAR SALARY	99,629.51	115,080.88	77,809.00
0905101	0131		OTHER CLASSIFIED	11,258.66	4,316.11	.00
TOTAL 0100 SALARIES PERSONNEL SERVICES				298,819.21	321,056.86	323,722.00
0200 EMPLOYEE BENEFITS						
0005101	0221		EMPLOYER FICA CONTRIBUTION	2,885.22	3,040.08	3,380.00
0005101	0222		EMPLOYER MEDICARE CONTRIBUTION	721.00	710.88	790.00
0005101	0232		CERS EMPLOYER CONTRIBUTION	-18,720.22	10,614.96	10,197.00
0005101	0253		KSBA UNEMPLOYMENT INSURANCE	78.72	79.13	79.00
0005101	0260		WORKMENS COMPENSATION	1,075.92	813.36	783.00
0105101	0221		EMPLOYER FICA CONTRIBUTION	7,814.23	8,271.29	8,717.00
0105101	0221	0033F	EMPLOYER FICA CONTRIBUTION	324.90	537.24	586.00
0105101	0221	0033M	EMPLOYER FICA CONTRIBUTION	.00	.00	1,250.00
0105101	0221	209L	EMPLOYER FICA CONTRIBUTION	.00	102.43	250.00
0105101	0221	209M	EMPLOYER FICA CONTRIBUTION	.00	.00	750.00
0105101	0221	215M	EMPLOYER FICA CONTRIBUTION	.00	.00	105.00
0105101	0222		EMPLOYER MEDICARE CONTRIBUTION	1,827.30	1,934.43	2,043.00
0105101	0222	0033F	EMPLOYER MEDICARE CONTRIBUTION	76.02	125.62	138.00
0105101	0222	0033M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	290.00
0105101	0222	209L	EMPLOYER MEDICARE CONTRIBUTION	.00	23.96	45.00
0105101	0222	209M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	250.00
0105101	0222	215M	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	24.36
0105101	0232		CERS EMPLOYER CONTRIBUTION	29,452.00	27,097.23	26,633.00
0105101	0232	0033F	CERS EMPLOYER CONTRIBUTION	1,223.25	1,707.42	1,760.00
0105101	0232	0033M	CERS EMPLOYER CONTRIBUTION	.00	.00	3,730.00
0105101	0232	209L	CERS EMPLOYER CONTRIBUTION	.00	327.40	397.91
0105101	0232	209M	CERS EMPLOYER CONTRIBUTION	.00	.00	2,706.00
0105101	0232	215M	CERS EMPLOYER CONTRIBUTION	.00	.00	313.32
0105101	0253		KSBA UNEMPLOYMENT INSURANCE	704.65	574.26	622.00
0105101	0253	0033F	KSBA UNEMPLOYMENT INSURANCE	41.44	41.40	42.00
0105101	0253	0033M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	200.00
0105101	0253	209L	KSBA UNEMPLOYMENT INSURANCE	.00	-2.54	.00
0105101	0253	215M	KSBA UNEMPLOYMENT INSURANCE	.00	.00	16.80
0105101	0260		WORKMENS COMPENSATION	2,485.02	2,076.19	1,771.00
0105101	0260	0033F	WORKMENS COMPENSATION	106.95	130.90	136.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

FOOD SERVICE FUND (51)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0105101	0260	0033M	WORKMENS COMPENSATION	.00	.00	100.00
0105101	0260	209L	WORKMENS COMPENSATION	.00	25.08	.00
0105101	0260	215M	WORKMENS COMPENSATION	.00	.00	16.80
0905101	0221		EMPLOYER FICA CONTRIBUTION	6,677.56	7,155.81	4,804.00
0905101	0222		EMPLOYER MEDICARE CONTRIBUTION	1,561.75	1,673.59	1,125.00
0905101	0232		CERS EMPLOYER CONTRIBUTION	25,881.63	23,533.23	14,489.00
0905101	0253		KSBA UNEMPLOYMENT INSURANCE	507.29	457.67	332.00
0905101	0260		WORKMENS COMPENSATION	1,333.95	959.85	563.00
TOTAL 0200 EMPLOYEE BENEFITS				66,058.58	92,010.87	89,435.19
0280 ON-BEHALF						
0005101	0280		ON-BEHALF PAYMENTS	.00	.00	10,666.02
0105101	0280		ON-BEHALF PAYMENTS	64,547.23	65,775.99	20,000.00
0905101	0280		ON-BEHALF PAYMENTS	.00	.00	19,872.66
TOTAL 0280 ON-BEHALF				64,547.23	65,775.99	50,538.68
0300 PURCHASED PROF AND TECH SERV						
0005101	0338		REGISTRATION FEES	.00	.00	100.00
0105101	0338		REGISTRATION FEES	.00	.00	210.00
TOTAL 0300 PURCHASED PROF AND TECH SERV				.00	.00	310.00
0400 PURCHASED PROPERTY SERVICES						
0105101	0433		EQUIPMENT REPAIR & MAINT	.00	534.00	750.00
0105101	0439		OTHER REPAIRS/MAINTENANCE	240.00	240.00	500.00
0905101	0433		EQUIPMENT REPAIR & MAINT	.00	4,482.99	1,000.00
0905101	0439		OTHER REPAIRS/MAINTENANCE	240.00	240.00	.00
0905101	0449		OTHER RENTAL	3,497.00	3,228.00	3,300.00
TOTAL 0400 PURCHASED PROPERTY SERVICES				3,977.00	8,724.99	5,550.00
0500 OTHER PURCHASED SERVICES						
0105101	0542	209K	NEWSPAPER ADVERTISING	768.00	.00	.00
0105101	0542	209L	NEWSPAPER ADVERTISING	.00	720.00	.00
0105101	0542	209M	NEWSPAPER ADVERTISING	.00	.00	1,000.00
TOTAL 0500 OTHER PURCHASED SERVICES				768.00	720.00	1,000.00
0600 SUPPLIES						
0005101	0610		GENERAL SUPPLIES	165.00	.00	.00
0005101	0630		FOOD	52,704.16	68,962.00	.00
0005101	0650		SUPPLIES-TECHNOLOGY RELATED	.00	68.99	.00
0005101	0651		SUPPLIES-TECH RELATED DEVICES	.00	979.72	.00
0105101	0610		GENERAL SUPPLIES	53,303.88	32,456.03	40,000.00
0105101	0610	0033F	GENERAL SUPPLIES	597.89	266.28	200.00
0105101	0610	0033M	GENERAL SUPPLIES	.00	.00	4,430.00

MENIFEE COUNTY BOARD OF EDUCATION

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

FOOD SERVICE FUND (51)				PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0105101	0610	209K	GENERAL SUPPLIES	2,841.70	323.13	.00
0105101	0610	209L	GENERAL SUPPLIES	.00	3,609.72	5,000.00
0105101	0610	209M	GENERAL SUPPLIES	.00	.00	15,000.00
0105101	0630		FOOD	389,241.13	341,289.36	367,424.29
0105101	0630	0033F	FOOD	11,171.82	7,123.44	12,500.00
0105101	0630	0033M	FOOD	.00	.00	35,000.00
0105101	0630	209F	FOOD	130.62	.00	.00
0105101	0630	209K	FOOD	17,001.18	8,385.37	.00
0105101	0630	209L	FOOD	.00	78,311.35	80,000.00
0105101	0630	209M	FOOD	.00	.00	165,000.00
0105101	0630	215M	FOOD	.00	.00	33,075.00
0105101	0651		SUPPLIES-TECH RELATED DEVICES	1,548.00	1,643.38	.00
0105101	0663		REPAIR PARTS	821.10	228.99	500.00
0105101	0694		EQUIPMENT SUPPLIES	3,247.00	.00	.00
0105101	0694	215M	EQUIPMENT SUPPLIES	.00	.00	843.72
0905101	0610		GENERAL SUPPLIES	16,679.26	14,319.22	14,500.00
0905101	0630		FOOD	136,090.06	146,363.21	145,000.00
0905101	0651		SUPPLIES-TECH RELATED DEVICES	.00	1,643.38	.00
0905101	0663		REPAIR PARTS	.00	15.57	500.00
0905101	0694		EQUIPMENT/SUPPLIES	.00	32.09	.00
TOTAL 0600 SUPPLIES				685,542.80	706,021.23	918,973.01
0700 PROPERTY						
0005101	0735		TECH SOFTWARE	8,782.50	8,899.50	9,000.00
TOTAL 0700 PROPERTY				8,782.50	8,899.50	9,000.00
0800 DEBT SERVICE AND MISCELLANEOUS						
0005101	0810		DUES & FEES	404.00	415.00	415.00
0005101	0893		UNIFORMS	169.25	365.38	400.00
0105101	0810		DUES & FEES	.00	.00	250.00
TOTAL 0800 DEBT SERVICE AND MISCELLANEOU				573.25	780.38	1,065.00
TOTAL 3100 FOOD SERVICE OPERATION				1,129,068.57	1,203,989.82	1,399,593.88
TOTAL EXPENDITURES				1,129,068.57	1,203,989.82	1,399,593.88
TOTAL FOR FOOD SERVICE FUND (51)				54,676.78	43,292.84	.00



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

DAY CARE OPERATIONS (52)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES					
RECEIPTS					
OTHER RECEIPTS					
INTERFUND TRANSFERS					
520	5210	FUND TRANSFER	.00	18,052.48	.00
	TOTAL OTHER RECEIPTS		.00	18,052.48	.00
	TOTAL RECEIPTS		.00	18,052.48	.00
	TOTAL REVENUES		.00	18,052.48	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

DAY CARE OPERATIONS (52)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES					
3200 DAY CARE OPERATIONS					
0100 SALARIES PERSONNEL SERVICES					
0075203	0130	CLASSIFIED REGULAR SALARY	.00	13,938.26	.00
	TOTAL 0100	SALARIES PERSONNEL SERVICES	.00	13,938.26	.00
0200 EMPLOYEE BENEFITS					
0075203	0221	EMPLOYER FICA CONTRIBUTION	.00	864.21	.00
0075203	0222	EMPLOYER MEDICARE CONTRIBUTION	.00	202.16	.00
0075203	0232	CERS EMPLOYER CONTRIBUTION	.00	2,747.23	.00
0075203	0253	KSBA UNEMPLOYMENT INSURANCE	.00	60.20	.00
0075203	0260	WORKMENS COMPENSATION	.00	210.42	.00
	TOTAL 0200	EMPLOYEE BENEFITS	.00	4,084.22	.00
0300 PURCHASED PROF AND TECH SERV					
0075203	0338	REGISTRATION FEES	.00	30.00	.00
	TOTAL 0300	PURCHASED PROF AND TECH SERV	.00	30.00	.00
	TOTAL 3200	DAY CARE OPERATIONS	.00	18,052.48	.00
	TOTAL EXPENDITURES		.00	18,052.48	.00
	TOTAL FOR DAY CARE OPERATIONS (52)		.00	.00	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GOVERNMENTAL ASSETS (8)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
REVENUES					
RECEIPTS					
OTHER RECEIPTS					
SALE OR COMP FOR LOSS OF ASSETS					
880	5311	SALE OF LAND & IMPROVEMENTS	-100.00	.00	.00
880	5331	SALE OF BUILDINGS	-34,905.11	.00	.00
880	5341	SALE OF EQUIPMENT ETC	-12,953.21	-2,653.33	.00
TOTAL OTHER RECEIPTS			-47,958.32	-2,653.33	.00
TOTAL RECEIPTS			-47,958.32	-2,653.33	.00
TOTAL REVENUES			-47,958.32	-2,653.33	.00

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GOVERNMENTAL ASSETS (8)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES					
1000 INSTRUCTION					
0700 PROPERTY					
8881100	0740	DEPRECIATION	5,168.83	25,092.88	.00
	TOTAL 0700	PROPERTY	5,168.83	25,092.88	.00
	TOTAL 1000	INSTRUCTION	5,168.83	25,092.88	.00
2100 STUDENT SUPPORT SERVICES					
0700 PROPERTY					
8882100	0740	DEPRECIATION	110,617.51	110,617.51	.00
	TOTAL 0700	PROPERTY	110,617.51	110,617.51	.00
	TOTAL 2100	STUDENT SUPPORT SERVICES	110,617.51	110,617.51	.00
2300 DISTRICT ADMIN SUPPORT					
0700 PROPERTY					
8882300	0740	DEPRECIATION	420,614.16	380,782.98	.00
	TOTAL 0700	PROPERTY	420,614.16	380,782.98	.00
	TOTAL 2300	DISTRICT ADMIN SUPPORT	420,614.16	380,782.98	.00
2400 SCHOOL ADMIN SUPPORT					
0700 PROPERTY					
8882400	0740	DEPRECIATION	2,000.00	3,871.20	.00
	TOTAL 0700	PROPERTY	2,000.00	3,871.20	.00
	TOTAL 2400	SCHOOL ADMIN SUPPORT	2,000.00	3,871.20	.00
2600 PLANT OPERATIONS & MAINTENANCE					
0700 PROPERTY					
8882600	0740	DEPRECIATION	171,433.82	251,294.08	.00
	TOTAL 0700	PROPERTY	171,433.82	251,294.08	.00
	TOTAL 2600	PLANT OPERATIONS & MAINTENANCE	171,433.82	251,294.08	.00
2700 STUDENT TRANSPORTATION					

MENIFEE COUNTY BOARD OF EDUCATION



WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

GOVERNMENTAL ASSETS (8)		PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
0700	PROPERTY			
8882700	0740 DEPRECIATION	49,374.25	241,435.71	.00
	TOTAL 0700 PROPERTY	49,374.25	241,435.71	.00
	TOTAL 2700 STUDENT TRANSPORTATION	49,374.25	241,435.71	.00
	TOTAL EXPENDITURES	759,208.57	1,013,094.36	.00
	TOTAL FOR GOVERNMENTAL ASSETS (8)	-807,166.89	-1,015,747.69	.00

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

FOOD SERVICE ASSETS (81)			PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
EXPENDITURES					
3100 FOOD SERVICE OPERATION					
0700 PROPERTY					
0008101	0740	DEPRECIATION	2,460.73	4,001.72	.00
	TOTAL 0700	PROPERTY	2,460.73	4,001.72	.00
	TOTAL 3100	FOOD SERVICE OPERATION	2,460.73	4,001.72	.00
	TOTAL EXPENDITURES		2,460.73	4,001.72	.00
	TOTAL FOR FOOD SERVICE ASSETS (81)		-2,460.73	-4,001.72	.00

WORKING BUDGET REPORT - ACCOUNT DETAIL FY 2026

	PRIOR FY 2 ACTUALS	LAST FY ACTUALS	BUDGET APPROP
Fiscal Year for reports		2026	
Include account detail?		Y	
Output file options		B	
P - Paper/saved reports Only			
M - Magnetic Media & Spreadsheet			
B - Both Paper & Mag Media/Spreadsheet			

** END OF REPORT - Generated by Lorri Bartley **