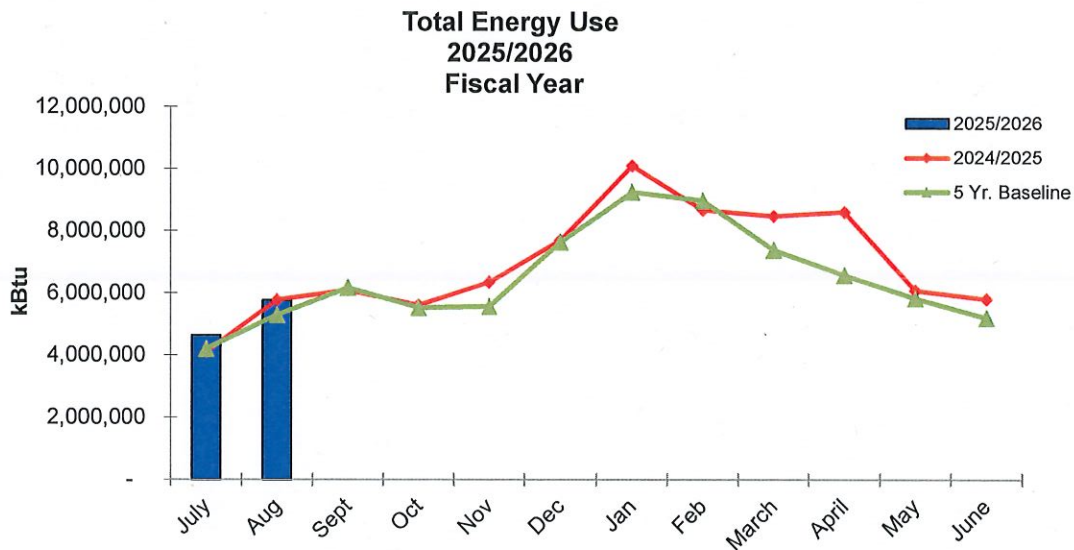


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	4,643,387	4,111,113	4,205,534	13%	10%	489	0	378	3
Aug	5,779,401	5,783,981	5,300,660	0%	9%	336	24	361	15
Sept		6,091,834	6,169,710					219	37
Oct		5,611,788	5,532,656					76	248
Nov		6,347,459	5,568,521					17	430
Dec		7,704,070	7,640,135					0	757
Jan		10,104,584	9,250,970					0	1128
Feb		8,677,512	8,975,852					2	776
March		8,480,913	7,387,115					35	465
April		8,609,624	6,583,333					72	260
May		6,086,738	5,835,926					93	118
June		5,807,786	5,204,706					354	14
TOTAL YTD	10,422,788	9,895,094	9,506,194	5%	10%				

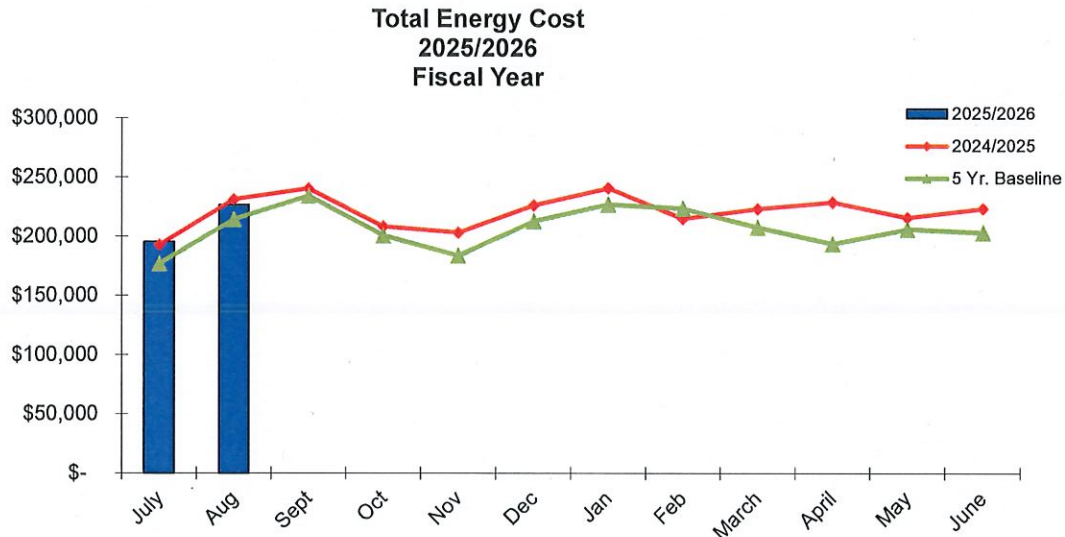


NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	\$ 195,233	\$ 192,904	\$ 176,993	1%	10%	489	0	378	3
Aug	\$ 226,451	\$ 231,417	\$ 214,440	-2%	6%	336	24	361	15
Sept		\$ 240,606	\$ 234,379					219	37
Oct		\$ 208,424	\$ 200,788					76	248
Nov		\$ 203,266	\$ 183,731					17	430
Dec		\$ 226,217	\$ 212,731					0	757
Jan		\$ 240,731	\$ 226,970					0	1128
Feb		\$ 214,899	\$ 223,563					2	776
March		\$ 223,181	\$ 207,600					35	465
April		\$ 229,098	\$ 193,806					72	260
May		\$ 216,013	\$ 206,109					93	118
June		\$ 223,635	\$ 203,456					354	14
Total YTD	\$ 421,684	\$ 424,321	\$ 391,433	-1%	8%				



NOTES:

HDD - Heating Degree Days

CDD - Cooling Degree Days

(Source: www.degreedays.net)

Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report August 2025

Results	August		2025 - 2026 YTD Results		
School Facility	2024 Actual Kwh	2025 Actual Kwh	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	79,280	121,080	149,126	134,898	9.54%
Camden Station	29,640	32,400	59,880	58,560	2.20%
Centerfield	41,440	37,280	72,480	64,160	11.48%
Crestwood	41,520	44,880	79,680	84,480	-6.02%
EOMS	81,917	90,282	134,482	160,470	-19.32%
Goshen	70,000	70,000	126,800	130,000	-2.52%
Harmony	66,400	52,400	104,800	93,600	10.69%
Kenwood Station	63,200	69,200	114,400	123,600	-8.04%
LaGrange	93,656	117,496	169,846	224,245	-32.03%
Locust Grove	38,880	49,680	69,360	83,520	-20.42%
NOHS	181,784	212,986	338,491	380,958	-12.55%
NOMS	116,100	120,700	185,400	206,200	-11.22%
OCHS	243,920	246,680	400,660	429,540	-7.21%
OCMS	52,087	66,481	101,592	111,490	-9.74%
SOHS	153,655	28,700	171,574	158,698	7.50%
SOMS	48,400	45,400	83,600	74,400	11.00%
OC Arts Center	46,960	51,240	98,440	99,000	-0.57%
Central Office	17,680	21,920	35,680	40,320	-13.00%
Arvin Center	37,680	55,440	69,360	88,800	-28.03%
Grounds Shed	88	17	89	32	64.04%
Bus Garage	6,682	6,318	12,946	12,331	4.75%
Transportation Hub	18,680	18,120	34,640	37,120	-7.16%
Button Lane Annex	27,600	28,040	54,120	58,360	-7.83%
Total District	1,557,249	1,586,740	2,667,446	2,854,782	-7.02%

Usage Decreased

Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report August 2025

Results	August		2025 - 2026 YTD Results		
School Facility	2024 Actual CCF	2025 Actual CCF	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	83	54	123	132	-7.32%
Camden Station	164	166	319	319	-0.03%
Centerfield	74	68	110	98	10.91%
Crestwood	81	64	171	122	28.65%
EOMS	186	160	320	313	2.19%
Goshen	64	97	180	172	4.44%
Harmony	80	66	148	127	14.19%
Kenwood Station	53	68	92	129	-40.22%
LaGrange	150	146	247	263	-6.48%
Locust Grove	154	214	244	394	-61.48%
NOHS	57	282	329	586	-78.12%
NOMS	1,159	1,178	1,248	2,171	-73.96%
OCHS	326	396	670	714	-6.57%
OCMS	68	55	124	117	5.65%
SOHS	408	289	662	489	26.13%
SOMS	69	54	107	89	16.82%
OC Arts Center	9	8	21	15	28.57%
Central Office	3	0	6	0	99.97%
Arvin Center	108	141	223	286	-28.25%
Grounds Shed *n/a	0		0		
Bus Garage	44	36	72	75	-4.17%
Transportation Hub	4	5	11	10	9.09%
Button Lane Annex	2	1	3	3	-0.03%
Total	3,346	3,548	5,430	6,624	-21.99%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes