

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals					
	Aug-23	Aug-24	Aug-25	FY23	FY24	FY25	FY26		
Schools	\$ 6,588	\$ 6,134	\$ 4,300	\$ 164,255	\$ 137,320	\$ 144,011	\$ 7,025	24%	of Dollars
	202.50	161.00	\$ 124	5,283.75	4,307.75	4,282.75	207.75	28%	of Hours
IGNITE	\$ 129	\$ 8	\$ 60	\$ 6,733	\$ 10,198	\$ 9,606	\$ 694		
	3.75	0.25	\$ 2	229.75	335.00	301.75	19.25		
RISE	\$ -	\$ -	\$ -	\$ 528	\$ 528	\$ 637	\$ -		
	-	-	\$ -	13.50	13.00	15.00	-		
Maintenance	\$ 40	\$ -	\$ 709	\$ 7,443	\$ 619	\$ 15,408	\$ 2,105		
	1.00	-	\$ 14	165.75	15.50	328.25	42.25		
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310	\$ -		
	-	-	\$ -	-	-	7.50	-		
District Administration	\$ 26	\$ 92	\$ 43	\$ 155	\$ 95	\$ 154	\$ 55		
	0.75	2.00	\$ 1	4.75	2.75	3.50	1.25		
Finance	\$ 159	\$ 696	\$ 212	\$ 1,493	\$ 2,041	\$ 2,005	\$ 220		
	4.00	16.50	\$ 5	43.25	51.50	48.00	5.00		
Transportation Office & Garage Field trip hours	\$ 976	\$ 2,526	\$ 2,531	\$ 401,183	\$ 409,535	\$ 409,784	\$ 4,029	70%	of Dollars
	26.75	62.25	\$ 66	2,107.25	2,156.75	2,082.20	98.00	68%	of Hours
Human Resources	\$ 1,098	\$ 1,824	\$ 2,567	\$ 3,407	\$ 3,596	\$ 4,776	\$ 2,742		
	27.75	42.75	\$ 59	92.25	86.25	108.50	63.00		
Technology Services	\$ -	\$ -	\$ 3,559	\$ 1,912	\$ 960	\$ 1,419	\$ 3,924		
	-	-	\$ 61	33.50	16.25	24.75	67.00		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-	-		
Food Service	\$ -	\$ -	\$ (0)	\$ -	\$ -	\$ 64	\$ -		
	-	-	\$ -	-	-	1.75	-		
TOTALS	\$ 9,016	\$ 11,280	\$ 13,981	\$ 587,109	\$ 564,892	\$ 588,173	\$ 20,793		
	266.50	290.75	\$ 331	16,893.00	15,508.21	15,848.95	503.50		
				\$ 34.75	\$ 36.43	\$ 37.11	\$ 41.30		