



**DEPARTMENT OF FINANCE**

**LISA LEWIS, DIRECTOR**

STEPHANIE BONNETT, ASSISTANT FINANCE OFFICER

FREDA HOLDERMAN, ACCOUNTING SUPERVISOR

TO: Board Members

FROM: Lisa Lewis, Director of Finance *Lisa*

DATE: September 2, 2025

RE: Phase III Athletics (BCHS and BEHS Physical Science Centers)  
Revised BG-1 25-145 (Project 8133)

Attached please find the revised BG-1 for the Phase III Athletics (BCHS and BEHS Physical Science Centers) project. I ask the revised BG-1 for this project be approved.

Attachment:

- FACPAC Revised BG-1 (Project 25-145)

**OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE**

**BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION**

# BG1 Project Application Form (Revised)

## (Ref# 22431)

Form Status: Saved

Tier 1 Project: Phase 3 Athletics - BCHS and BEHS Field Houses

BG Number: 25-145

District: Bullitt County (HB678) (071)

Status: Active

Phase: Project Initiation ([View Checklist](#))

Project Type

Construction

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

## Project Type and Description

### Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2023

DFP Priority

**5.23** - Bullitt Central High School

Estimated Cost: \$14,052,000.00

Facility: No Data

Description: No Data

**5.24** - Bullitt East High School

Estimated Cost: \$13,500,000.00

Facility: No Data

Description: No Data

Project Not Listed on DFP No

## Inventory

## Facility Name

BULLITT CENTRAL HIGH SCHOOL (B10000186)

BULLITT EAST HIGH SCHOOL (B10000187)

## Scope

Provide a Complete Narrative of the Proposed Project

Construct new athletics field houses with restrooms and concessions facilities.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$36,282,096.62
Construction Contingency	\$1,816,582.46
Architect / Engineer Fee	\$1,839,104.83
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$212,760.00
Bond Discount	\$41,885.69
Equipment / Furnishings	\$650,000.00
Equipment / Computers	\$600,000.00
Technology Network System (KETS)	\$0.00
Site Acquisition/Disposition	\$0.00
Site Survey	\$0.00
Geotechnical Investigations	\$0.00
Special Inspections	\$81,600.00
Commissioning	\$125,000.00
Advertising	\$540.00
Printing	\$25,000.00

### Other Probable Costs

Title	Amount
Code Review and Permit	\$80,000.00
Test and Balance	\$100,000.00
Survey Investigation	\$25,000.00
Total Project Cost	\$41,879,569.60

### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$39,565,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$1,200,000.00
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	
Cash - General Fund	

City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
BOND PREMIUM	\$1,114,569.60
No Data	
No Data	
Total Funds Available	\$41,879,569.60

**BG1 Signature Page (Online Form Ref# 22431)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

*Lisa Lewis*

*9-2-2025*

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial