

# BG1 Project Application Form (Revised)

## (Ref# 22564)

Form Status: Saved

Tier 4 Project: BCS - Paving Improvements 2025

BG Number: 25-231

District: Boone County (HB678) (035)

Status: Active

Phase: Project Initiation (View Checklist)

Project Type

Construction

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

#### Minor Project Description

This project consists of District-wide paving improvements including asphalt sealer, overlay and underdrains as needed. Affected facilities include Ryle High School, Cooper High (tennis lot), Camp Ernst Middle, Conner Middle, Jones Middle, Ockerman Middle, Burlington Elementary, Kelly Elementary, New Haven Elementary, Stephens Elementary, Thornwilde Elementary and the Stephens Bus Lot. Alternate bids will be used to fine-tune the exact scope since the bid environment has been so volatile with asphalt projects.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	4/1/2021
DFP Priority	
Project Not Listed on DFP	No

## Inventory

Facility Name

## Scope

**Provide a Complete Narrative of the Proposed Project**

This project consists of District-wide paving improvements including asphalt sealer, overlay and underdrains as needed. Affected facilities include Ryle High School, Cooper High (tennis lot), Camp Ernst Middle, Conner Middle, Jones Middle, Ockerman Middle, Burlington Elementary, Kelly Elementary, New Haven Elementary, Stephens Elementary, Thornwilde Elementary and the Stephens Bus Lot. Alternate bids will be used to fine-tune the exact scope since the bid environment has been so volatile with asphalt projects.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan****Probable Costs**

## Proposed Plan to Finance Application

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Total Construction Cost	\$368,405.00
Construction Contingency	\$153,381.00
Architect / Engineer Fee	\$30,946.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$0.00
Printing	

**Other Probable Costs**


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Title	Amount
Repro/reimb/adv	\$1,000.00
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$553,732.00</b>

**Funds Available**


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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$553,732.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
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No Data

No Data

No Data

Total Funds Available	\$553,732.00
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**BG1 Signature Page (Online Form Ref# 22564)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

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Superintendent

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Date

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Finance Officer

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Date

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Chairman

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Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial