

## ORDINANCE 12-2025

### AN ORDINANCE AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025 AND ENDING JUNE 30, 2026, AND AMENDING ORDINANCE 6-2025 TO RECEIVE AND APPROPRIATE FUNDS FROM RIVERCITY PICKLEBALL, AND TO APPROPRIATE FUNDS FOR A LAND PURCHASE.

**WHEREAS**, the 2025-2026 Annual Budget was adopted by Ordinance 6-2025 on the 3rd day of June, 2025; and

**WHEREAS**, a budget amendment for the City of Owensboro for the fiscal year beginning July 1, 2025, and ending June 30, 2026, has been prepared and is incorporated herein by reference; and

**WHEREAS**, said budget amendment was submitted to the Board of Commissioners and examined by said Board; and

**WHEREAS**, KRS 91A.030(1) requires the passage of an amended appropriation ordinance based on the budget amendment.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF OWENSBORO, KENTUCKY, AS FOLLOWS:**

**SECTION 1.** The 2025-2026 Annual Budget appropriation Ordinance 6-2025 is hereby amended in accordance with the revenue and appropriation budget amendment which is attached hereto and incorporated herein as if fully set forth in this Section 1.

**SECTION 2.** The Mayor, City Manager, Director of Finance and Support Services, City Attorney, and their designees as per applicable ordinance are hereby authorized to negotiate and execute all contracts, deeds, titles, purchase orders, agreements and other documents deemed necessary to facilitate the budget amendment contained herein.

**INTRODUCED AND PUBLICLY READ ON FIRST READING**, this the 19th day  
of August, 2025.

**PUBLICLY READ AND APPROVED ON SECOND READING**, this the 2nd day  
of September, 2025.

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Thomas H. Watson, Mayor

ATTEST:

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Beth Davis, City Clerk

**CITY OF OWENSBORO**

**COMMISSION MEETING DATE 8/19/2025**

**AGENDA REQUEST AND SUMMARY SUBMITTED BY Angela Waninger**

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**TITLE: 1st Budget Amendment Fiscal Year 2025-26**

**Ordinance Prepared by:  City Staff  Other Preparer  Attachments: Budget amendments #26-20 through #26-21**

**Summary & Background: To receive and appropriate funds from RiverCity Pickleball, and to appropriate funds for a land purchase.**

**CAPITAL PROJECTS FUND #2**  
**FY 2025-26**  
**8/19/2025**  
**#26-20**

	CURRENT BUDGET	CHANGE	AMENDED BUDGET
Beginning Balance	\$27,398,144	\$0	\$27,398,144
Revenues	100,000	500,000	600,000
Expenditures & Transfers Plus: Reserve for Encumbrances	26,007,379	500,000	26,507,379
Ending Balance	\$1,490,765	\$0	\$1,490,765

**DETAIL OF CHANGE**

**Revenues**

Contributions--RiverCity Pickleball--101.000.000-40160.007 (To receive funding from RCPB)	\$500,000
Total Revenues	\$500,000

**Expenditures**

Ben Hawes Pickleball Courts--101.500.561-51000.008 (To appropriate funds from RCPB)	\$500,000
	\$500,000

**ECONOMIC DEVELOPMENT FUND #2**  
**FY 2025-26**  
**8/19/2025**  
**#26-21**

	CURRENT BUDGET	CHANGE	AMENDED BUDGET
Beginning Balance	\$7,771,991	\$0	\$7,771,991
Revenues	4,964,606	0	4,964,606
Expenditures & Transfers	4,613,851	4,700,000	9,313,851
Plus: Reserve for Encumbrances		0	
Ending Balance	\$8,122,746	(\$4,700,000)	\$3,422,746

DETAIL OF CHANGE

**Revenues**

No Change	\$0
Total Revenues	\$0

**Expenditures**

Economic Development (To appropriate funds for land purchase)	\$4,700,000
Total Expenditures	\$4,700,000