

FLOYD COUNTY BOARD OF EDUCATION Tonya Horne-Williams, Superintendent 442 KY RT 550 Eastern, KY 41622 Telephone (606) 886-2354 Fax (606) 886-4550 www.floyd.kyschools.us

William Newsome, Jr., Board Chair - District 3 Linda C. Gearheart, Vice-Chair - District 1 Dr. Chandra Varia, Member- District 2 Keith Smallwood, Member - District 4 Steve Slone, Member - District 5

<u>Consent Agenda Item (Action Item)</u>: Consider/Approve Revised BG-1 for the Duff Allen Central Elementary Renovation project, pending KDE approval.

Applicable State or Regulations: Capital Construction Process 702 KAR 4:180.

Fiscal/Budgetary Impact: The revised BG-1 is \$9,877,412.79

History/Background:

Board approved Initial BG-1 (Order #20468) This is a Post Bid revision which is required by KDE.

Recommended Action: To approve the Revised BG-1 as presented, pending KDE approval.

Contact Person(s): Kevin O'Quinn, 606-874-9569

rincipal Director

Date: August 20, 2025

BG1 Project Application Form (Revised) (Ref# 22538)

Form Status: Saved

Tier 1 Project: Duff Allen Central Elementary Renovation

BG Number: 24-293 District: Floyd County (HB727) (175)

Status: Active Phase: Project Initiation (View Checklist)

Project Type Construction

Construction Delivery Method Construction Manager
Procurement Standard Model Procurement
Reason for Revision Post bid revision

Emergency No

Project Type and Description

Applicable Items

New Building No Addition No Major Renovation No **GESC** No Roofing Yes Repair and / or Replace Replace **HVAC** Yes **ADA Compliance** No Life Safety Yes Security No Minor Project No New Relocatable Classroom No Equipment / Furnishings Procurement Nο Site Acquisition No Site Disposition No Site Easement No Site Lease (Landlord) No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

8/1/2021

DFP Priority

2c.7.1 -

Estimated Cost: \$14,824,476.00

Facility: No Data Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Major renovation to the original 1990 building to include roof replacement on oldest remaining roof, gutters, downspouts, and roof drains. Upgrade fire alarm and suppression system. HVAC Replacement

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$8,416,943.00
Construction Contingency	\$420,847.15
Architect / Engineer Fee	\$589,116.01
Construction Manager Fee	\$400,006.63
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$21,500.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$12,000.00
Commissioning	\$15,000.00
Advertising	\$1,000.00
Printing	\$1,000.00

Other Probable Costs

Title

Amount

No Data

No Data

No Data

Total Project Cost

\$9,877,412.79

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

\$0.00

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number

Fund Source

Amount

No Data

No Data

No Data

Residual Funds Total:

\$0.00

Other Available Funds

Title

Amount

HB 1 Special Offers of Assistance

\$9,877,412.79

No Data

No Data

Total Funds Available

\$9,877,412.79

BG1 Signature Page (Online Form Ref# 22538) The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.	
Superintendent	Date
- Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -

District Financial