

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: VII B DATE:** August 25, 2025

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Dr. Lori Jones

**ORIGIN:**

TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)  
ACTION REQUESTED AT THIS MEETING  
ITEM IS ON THE CONSENT AGENDA FOR APPROVAL  
ACTION REQUESTED AT FUTURE MEETING: (DATE)  
BOARD REVIEW REQUIRED BY

STATE OR FEDERAL LAW OR REGULATION  
BOARD OF EDUCATION POLICY  
OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION  
PREVIOUS REVIEW OR ACTION

DATE:  
ACTION:

**BACKGROUND INFORMATION:**

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

**SUMMARY OF MAJOR ELEMENTS:**

Attached Fundraisers: Huntertown Kristin Coyle (Fall Bookfair, books); WCHS Athletic Booster Club (Pie Peddler Pie Sales, pies); Huntertown Students (Yearbooks, school pictures); Huntertown Students (School Pictures); WCMS 8<sup>th</sup> Grade Trip (Mr. Bumblebee-Otis Spunkmeyer Cookie/Gift Catalog and Mr. Bumblebee-Candy bars); WCHS FFA (Sale of Strawberries, flowers, construction projects); WCHS Vo Ag (Sale of Agriculture products, flowers, construction projects); WCHS Academic Team (Sponsor/Donations); WCHS Y Club (Sponsorship/Donations, face painting); WCMS Library Media Center (Fall and Spring Book Fair, books); WCMS PBIS Committee (Kona Ice Monthly Visits, snow cones); WCHS FFA (Sponsorship Drive, Sponsorships/Sponsorship Banners); Huntertown Teachers (Amazon Wishlists for school supplies, donations from the public); Southside Teachers (Amazon Wishlists FY25-26 School Year); WCMS Pictures/Yearbook (Jostens Yearbooks, student yearbooks); WCMS Pictures/Yearbook (Strawbridge Pictures, school pictures); WCMS Girls Basketball (Shoot-A-Thon); WCMS Archery (Kroger Rewards Program, Round-up Change Donated); WCHS JAG Association Club (Sponsorship for JAG); WCMS Girls Basketball (T-shirt, 'Got my back' t-shirts); HT Cross Country (shirt sales for the team); Community Education Reality Store (Advertising/Logos on the reality store t-shirts)

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: ☒ Recommended ☐ Not Recommended

*Yoni Jones*

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**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Community Education**Date: **8/14/25**Person/Club/Organization: **Kim Johnson**

Fund-Raiser Requested: Community Education is sponsoring the Reality Store for the 7th grade class at the Middle school. Before the event, Community Ed mails letters to local businesses to advertise on the t-shirts or sponsor at a certain level for the event. This helps provide monetary support for the event and all future programming in Community Education.

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Advertising/Logos on the Reality Store t-shirts

Number of Students Participating: zero (0)

Expected Beginning Date: **8/26/25**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **10/31/25****PROJECTED****ACTUAL**

1. Gross Sales:	<u>\$ 1000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$ 100</u>	\$ _____
3. Total Profit:	<u>\$ 900</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.**ITEMS TO BE PURCHASED FROM PROFIT****PROJECTED****ACTUAL**

Reality Store items (balloons, office supplies, non-instr food)	<u>\$ 800</u>	\$ _____
T-shirts	<u>\$ 100</u>	\$ _____
	<u>\$ _____</u>	\$ _____

6. Sponsor's Signature: Kim Johnson Date: 8/14/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Kim Johnson Date: 8/14/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yeni Jones Date: 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## COMMUNITY ED FUND

PROJECT NUMBER: 911X		COMMUNITY EDUCATION-FUND 53			
STATE CODE:		THROUGH EOY 2026			
CFDA NUMBER:		THROUGH EOY 2026			
GRANT AMOUNT:		THROUGH EOY 2026			
DESCRIPTION	ENCUMBRANCE	* * * * * REVISED BUDGET	* * * * * EXPENDITURES YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET
911X COMMUNITY EDUCATION-FUND 53					
0005758 0113 OTHER CERTIFIED	.00	13,940.44	.00	.00	13,940.44
0005758 0120 CERTIFIED SUBSTITUTE SALARY	.00	500.00	.00	.00	500.00
0005758 0150 CLASSIFIED SUBSTITUTE SALARY	.00	4,850.00	.00	.00	4,850.00
0005758 0231 KTRS EMPLOYER CONTRIBUTION	.00	3,210.00	.00	.00	3,210.00
0005758 0444 COPIER RENTAL	.00	1,605.00	.00	.00	1,605.00
0005758 0531 POSTAGE & PO BOX RENT	150.00	.00	.00	.00	-150.00
0005758 0610 GENERAL SUPPLIES	.00	5,250.00	.00	.00	5,250.00
0005758 0616 FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0005758 0650 SUPPLIES-TECHNOLOGY RELATED	.00	530.00	.00	.00	530.00
0005758 0810 DUES & FEES	.00	100.00	.00	.00	100.00
0005758 0894 INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00	.00
TOTAL COMMUNITY EDUCATION-FUND 53	150.00	29,985.44	.00	.00	29,835.44
TOTAL EXPENSES	150.00	29,985.44	.00	.00	29,835.44
GRAND TOTALS	150.00	29,985.44	.00	.00	29,835.44

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

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School: Woodford County Middle School

Date: 8/13/25

Person/Club/Organization: Girl's Basketball-Coach April Wilhoite

Fund-Raiser Requested: T-shirt-"Got my back" T-shirt

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: T-shirts

Number of Students Participating: 31

Expected Beginning Date: 8/26/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/15/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2,500	\$
2. Expenses/Cost of Goods Sold:	\$ 1,000	\$
3. Total Profit:	\$ 1,500	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
T-shirts	\$1,500	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Apri D. Wilhoite Date: 8/13/25

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/13/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/20/25

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Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET REPORT

FOR 2026 02

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET				BUDGET	USE/COL
<b>7320S GIRLS BASKETBALL-SAF</b>							
<b>085250 WCMS SCH ACT REVENUE</b>							
085250 0999R 7320S COMMIT BAL	-8,866	-8,866	-8,865.65	.00	.00	.00	100.0%
085250 1710 7320S ADM/GATE	-1,200	-1,200	.00	.00	.00	-1,200.00	.0%*
085250 1730 7320S DUES	0	0	.00	.00	.00	.00	.0%
085250 1740 7320S FEES	-500	-500	.00	.00	.00	-500.00	.0%*
085250 1790 7320S OTHER STUD	-4,500	-4,500	-7,568.65	-7,568.65	.00	3,068.65	168.2%
085250 5210 7320S FND XFER	0	0	.00	.00	.00	.00	.0%
TOTAL WCMS SCH ACT REVENUE	-15,066	-15,066	-16,434.30	-7,568.65	.00	1,368.65	109.1%
<b>0852525 SAF SPONSORED ATHLETICS</b>							
0852525 0231 7320S KTRS	0	0	.00	.00	.00	.00	.0%
0852525 0347 7320S SECUR SVCS	0	0	.00	.00	575.00	-575.00	100.0%*
0852525 0651 7320S DEVICES	0	0	.00	.00	.00	.00	.0%
0852525 0671 7320S RESALE ITM	0	0	.00	.00	.00	.00	.0%
0852525 0672 7320S PERS SVC	4,000	4,000	2,210.00	.00	135.00	1,655.00	58.6%
0852525 0673 7320S FEES/REG	0	0	.00	.00	992.00	-992.00	100.0%*
0852525 0674 7320S AWARDS	866	866	.00	.00	.00	865.65	.0%
0852525 0675 7320S ORG SUPPLY	2,000	2,000	265.62	265.62	537.05	1,197.33	40.1%
0852525 0679G 7320S GATE DIS	0	0	.00	.00	.00	.00	.0%
0852525 0694 7320S EQU SUPPLI	2,000	2,000	.00	.00	.00	2,000.00	.0%
0852525 0893 7320S UNIFORMS	4,000	4,000	2,222.11	2,222.11	2,222.11	-444.22	111.1%*
0852525 0895 7320S STU TRAVEL	2,200	2,200	254.19	254.19	.00	1,945.81	11.6%
TOTAL SAF SPONSORED ATHLETICS	15,066	15,066	4,951.92	2,741.92	4,461.16	5,652.57	62.5%
TOTAL GIRLS BASKETBALL-SAF	0	0	-11,482.38	-4,826.73	4,461.16	7,021.22	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-11,482.38	-4,826.73	4,461.16	7,021.22	100.0%
TOTAL REVENUES	-15,066	-15,066	-16,434.30	-7,568.65	.00	1,368.65	
TOTAL EXPENSES	15,066	15,066	4,951.92	2,741.92	4,461.16	5,652.57	

**Request Form for School Fund-Raisers**

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School: **Huntertown**Date: **08/05/2025**Person/Club/Organization: **Huntertown Teachers**Fund-Raiser Requested: **Amazon Wishlist for school supplies**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NoProduct to be Sold: **Donations from the public**Number of Students Participating: **415**Expected Beginning Date: **08/26/2025**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **05/30/2026**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 500.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0.00	\$ _____
3. Total Profit:	\$ 500.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Items donated from the public to help teachers with classroom	\$ 500.00	\$ _____
supplies	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 8/5/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 8/5/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 8/20/25

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Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET

FOR 2025 TB							
	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>7800 GENERAL ACTIVITY ACCOUNT-DAF</b>							
090210 0999C 7800 BEG BALANCE CA	-2,852	0	-2,852	-3,879.45	.00	1,027.83	136.0%
090210 1510 7800 INTEREST ON INV	-20	0	-20	-969.88	.00	949.88	4849.4%
090210 1720 7800 BOOKSTORE SALES	-80	0	-80	.00	.00	-80.00	.0%*
090210 1740 7800 STUDENT FEES	-4,196	0	-4,196	.00	.00	-4,196.00	.0%*
090210 1790 7800 OTHER STUDENT A	-100	0	-100	-3,280.06	.00	3,180.06	3280.12%
090210 3131 7800 MISCELLANEOUS R	0	0	0	-60.00	.00	60.00	100.0%
0902818 0429 7800 OTHER CLEANING	430	0	430	425.00	.00	5.00	98.8%
0902818 0610 7800 GENERAL SUPPLI	500	0	500	1,166.06	.00	-666.06	233.2%*
0902818 0643 7800 SUPPLEMENTARY	322	0	322	126.60	.00	195.02	39.4%
0902818 0650 7800 SUPPLIES-TECHN	300	0	300	.00	.00	300.00	.0%
0902818 0671 7800 ITEMS FOR RESA	2,000	0	2,000	.00	.00	2,000.00	.0%
0902818 0674 7800 AWARDS	500	0	500	.00	.00	500.00	.0%
0902818 0679 7800 OTHER	0	0	0	395.00	.00	-395.00	100.0%*
0902818 0894 7800 INSTRUCTIONAL	2,696	0	2,696	.00	.00	2,696.00	.0%
0902819 0699 7800 BUS USAGE REIM	200	0	200	.00	.00	200.00	.0%
0902819 0894 7800 INSTRUCTIONAL	300	0	300	134.28	.00	165.72	44.8%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF	0	0	0	-5,942.45	.00	5,942.45	100.0%
TOTAL REVENUES	-7,248	0	-7,248	-8,189.39	.00	941.77	
TOTAL EXPENSES	7,248	0	7,248	2,246.94	.00	5,000.68	
GRAND TOTAL	0	0	0	-5,942.45	.00	5,942.45	100.0%

\*\* END OF REPORT - Generated by Linzi Said \*\*



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School: **Southside Elementary**Date: **08/06/2025**Person/Club/Organization: **Southside Elementary/Teachers**Fund-Raiser Requested: **Amazon Wishlists FY25-26 School Year**Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: No items will be sold. Teachers will receive donated Amazon Wishlist instructional-related items from the community.

Number of Students Participating: **Optional Participation by Community Members**Expected Beginning Date: **July 1, 2025** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **May 29, 2026**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>2000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUALS</u>
<u>All funds will be donated directly to teachers for classroom use.</u>	\$ <u>2000</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Emily Porter Date: 8/6/257. As Principal, I ☐ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: EP Sample Date: 8/7/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Joni Jones Date: 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

# WOODFORD COUNTY PUBLIC SCHOOLS



## YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>9600 SEC 6 INSTRUCTIONAL MATERIALS ALLOC</b>							
0120 CERTIFIED SUBSTITUTE SALARY 2,000.00		0.00	2,000.00	0.00	0.00	2,000.00	.0%
0140 CLASSIFIED OVERTIME SALARY 250.00		0.00	250.00	0.00	0.00	250.00	.0%
0221 EMPLOYER FICA CONTRIBUTION 20.00		0.00	20.00	0.00	0.00	20.00	.0%
0222 EMPLOYER MEDICARE CONTRIBUTION 25.00		0.00	25.00	0.00	0.00	25.00	.0%
0231 KTRS EMPLOYER CONTRIBUTION 35.00		0.00	35.00	0.00	0.00	35.00	.0%
0232 CERS EMPLOYER CONTRIBUTION 70.00		0.00	70.00	0.00	0.00	70.00	.0%
0253 KSBA UNEMPLOYMENT INSURANCE 30.00		0.00	30.00	0.00	0.00	30.00	.0%
0260 WORKMENS COMPENSATION 15.00		0.00	15.00	0.00	0.00	15.00	.0%
0338 REGISTRATION FEES 1,500.00		0.00	1,500.00	0.00	510.00	990.00	34.0%
0444 COPIER RENTAL 14,000.00		0.00	14,000.00	0.00	8,458.00	5,542.00	60.4%
0531 POSTAGE & PO BOX RENT 834.00		0.00	834.00	163.53	510.59	159.88	80.8%
0533 ON-LINE NETWORK SERVICES 1,300.00		0.00	1,300.00	0.00	0.00	1,300.00	.0%
0559 OTHER PRINTING 400.00		0.00	400.00	0.00	0.00	400.00	.0%
0580 TRAVEL 1,000.00	318.00		1,318.00	0.00	518.00	800.00	39.3%
0610 GENERAL SUPPLIES 31,109.00	0.00		31,109.00	197.36	12,213.30	18,698.34	39.9%
0641 LIBRARY BOOKS 2,000.00	0.00		2,000.00	0.00	0.00	2,000.00	.0%
0643 SUPPLEMENTARY BKS/STUDY GUIDES 8,000.00	0.00		8,000.00	0.00	0.00	8,000.00	.0%
0650 SUPPLIES-TECHNOLOGY RELATED 6,000.00	0.00		6,000.00	0.00	57.44	5,942.56	1.0%
0651 SUPPLIES-TECH DEVICES 2,500.00	0.00		2,500.00	0.00	0.00	2,500.00	.0%
0653 SOFTWARE-TECHNOLOGY RELATED 0.00	0.00		0.00	0.00	491.04	-491.04	100.0%

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School: WCHS

Date: 8-12-25

Person/Club/Organization: Amanda Moffett - JAG Association Club

Fund-Raiser Requested: Sponsorship for JAG

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Sponsorship for JAG

Number of Students Participating: 65 JAG Students

Expected Beginning Date: 9/1/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/28/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>00</u>	\$ _____
3. Total Profit:	\$ <u>2000.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>JAG Related Educational Opportunities</u>	\$ <u>2000.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Amanda Moffett \_\_\_\_\_ Date: 8/11/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to the Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: \_\_\_\_\_ Date: 8-12-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yeni \_\_\_\_\_ Date: 8/20/25

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Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

ORIGINAL APPROP	TRANS/ADJSTMS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
0694 EQUIPMENT SUPPLIES 0.00	0.00	0.00	37.05	0.00	-37.05	100.0%
0695 FURNITURE & FIXTURES SUPPLIES 3,000.00	0.00	3,000.00	0.00	2,311.95	688.05	77.1%
0697 OTHER SUPPLIES & MATERIALS 0.00	0.00	0.00	435.88	775.13	-1,211.01	100.0%
TOTAL SEC 6 INSTRUCTIONAL MATERIALS 74,088.00	318.00	74,406.00	833.82	25,845.45	47,726.73	35.9%
GRAND TOTAL 74,088.00	318.00	74,406.00	833.82	25,845.45	47,726.73	35.9%

\*\* END OF REPORT - Generated by Emily Porter \*\*

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School: **Huntertown**

Date: 08/05/2025

Person/Club/Organization: **Kristin Coyle**Fund-Raiser Requested: **Fall Bookfair**

Is this a Service Project per Board Policy 09.33?

☐ X Yes☐ NoProduct to be Sold: **Books**Number of Students Participating: **415**Expected Beginning Date: **09/02/2025**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **09/09/2025**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>3000.00</u>	\$ _____
3. Total Profit:	\$ <u>2000.00</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Materials for the library</u>	\$ <u>2000.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Kristin Coyle Date: 8.5.257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/5/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## TD PROJECT BUDGET REPORT



PROJECT NUMBER: 71925		JOBS FOR AMERICA'S GRADUATES KY THROUGH EOY 2026 SHELBY KERNS			
STATE CODE:					
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
<b>REVENUE</b>					
0999	WOPS SCH ACT REVENUE	.00	-363.19	-363.19	.00
1790	BEG BALANCE CARRY FORWARD	.00	-4,000.00	.00	-4,000.00
	OTHER STUDENT ACTIVITY INCOME	.00			
	TOTAL WOPS SCH ACT REVENUE	.00	-4,363.19	-363.19	-4,000.00
<b>EXPENSE</b>					
0616	FOOD NON INSTR NON FOOD SVC	.00	500.00	.00	500.00
0671	ITEMS FOR RESALE	.00	863.19	.00	863.19
0672	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00
0675	ORGANIZIN SUPPLIES (ACTIVITY)	.00	1,500.00	.00	1,500.00
0895	OTHER STUDENT TRAVEL	.00	1,500.00	.00	1,500.00
	TOTAL EXPENSES	.00	4,363.19	.00	4,363.19
	TOTAL JOBS FOR AMERICA'S GRADUATES KY	.00	-4,363.19	-363.19	-4,000.00
	TOTAL REVENUES	.00	-4,363.19	-363.19	-4,000.00
	TOTAL EXPENSES	.00	4,363.19	.00	4,363.19
	GRAND TOTALS	.00	.00	-363.19	363.19

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

*James*  
8/30/22

Katy Aruta  
7/29/25

STUDENTS

09.33 AP.21

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 7/23/2025

Person/Club/Organization: Athletic Booster Club

Fund-Raiser Requested: Pie Peddler Pies Sales

Is this a Service Project per Board Policy 09.33?

☐ Yes

☒ No

Product to be Sold: Pies

Number of Students Participating: 250+

Expected Beginning Date: 9/1/2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/17/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 33,000	\$
2. Expenses/Cost of Goods Sold:	\$ 17,000	\$
3. Total Profit:	\$ 16,000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Each sport in the booster club will be awarded profit	\$ 16,000	\$
from their pies sold. In the past, teams have used	\$	\$
funds to purchase uniforms, equipment, etc.	\$	\$

6. Sponsor's Signature: Philip Patterson Date: 7/23/2025

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☐ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7-23-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 9/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET

FOR 2025 113

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
//11/ LIBRARY-DAF							
090210 0999C 7267 BEG BALANCE CA	-4,594	0	-4,594	-6,283.37	.00	1,688.98	136.8%
090210 1790 7267 OTHER STUDENT A	-11,000	0	-11,000	-10,625.83	.00	-374.17	96.6%*
0902859 0533 7267 ON-LINE NETWOR	600	0	600	.00	.00	600.00	.0%
0902859 0610 7267 GENERAL SUPPLI	4,000	0	4,000	1,240.82	.00	2,759.18	31.0%
0902859 0616 7267 FOOD NON INSTR	0	0	0	441.31	.00	-441.31	100.0%*
0902859 0641 7267 LIBRARY BOOKS	4,644	0	4,644	79.88	.00	4,564.51	1.7%
0902859 0642 7267 PERIODICALS &	50	0	50	.00	.00	50.00	.0%
0902859 0643 7267 SUPPLEMENTARY	50	0	50	.00	.00	50.00	.0%
0902859 0645 7267 AUDIOVISUAL MA	50	0	50	.00	.00	50.00	.0%
0902859 0650 7267 SUPPLIES-TECHN	50	0	50	.00	.00	50.00	.0%
0902859 0671 7267 ITEMS FOR RESA	6,000	0	6,000	7,592.59	.00	-1,592.59	126.5%*
0902859 0674 7267 AWARDS	50	0	50	.00	.00	50.00	.0%
0902859 0695 7267 FURNITURE & FI	100	0	100	.00	.00	100.00	.0%
0902859 0733 7267 FURNITURE & FI	0	0	0	4,039.65	.00	-4,039.65	100.0%*
0902859 0810 7267 DUES & FEES	0	0	0	578.00	.00	-578.00	100.0%*
TOTAL LIBRARY-DAF	0	0	0	-2,936.95	.00	2,936.95	100.0%
TOTAL REVENUES	-15,594	0	-15,594	-16,909.20	.00	1,314.81	
TOTAL EXPENSES	15,594	0	15,594	13,972.25	.00	1,622.14	
GRAND TOTAL	0	0	0	-2,936.95	.00	2,936.95	100.0%

\*\* END OF REPORT - Generated by Linzi Said \*\*



**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown**Date: **08/05/2025**Person/Club/Organization: **Huntertown Students**Fund-Raiser Requested: **Yearbooks**

Is this a Service Project per Board Policy 09.33?

☒ X Yes☐ NoProduct to be Sold: **School Pictures**Number of Students Participating: **415**Expected Beginning Date: **03/01/2026**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **05/30/2026**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 6,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$ 4,000.00</u>	\$ _____
3. Total Profit:	<u>\$ 2000.00</u>	\$ _____

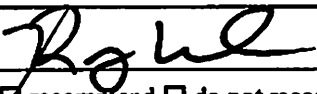
4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

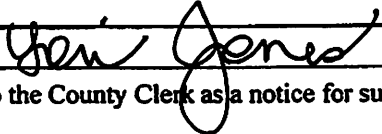
<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Instructional Resources throughout the school</u>	<u>\$ 2000.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 8/5/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 8/5/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

**Woodford County High School Athletic Boosters**  
**Budget**  
**August 1, 2025-July 31, 2026**

**Beginning Cash Balance** \$ 87,685

**Income**

Pie Sales \$ 33,000  
Texas RH Roll Sales \$ 10,000  
Team fundraisers \$ 125,000  
Concessions \$ 65,000

**Total Revenue** \$ 233,000

**Expenses**

Admin Cost- filing fees \$ 575  
PO Box rental \$ 200  
Insurance \$ 450  
Pie Expense \$ 17,000  
Texas RH Roll Expense \$ 5,000  
Concession Supplies \$ 40,000  
Team Allocations \$ 245,000

**Total Expense** \$ 308,225

**Ending Cash Balance** \$ 12,460

**Request Form for School Fund-Raisers**

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School: **Huntertown**Date: **08/05/2025**Person/Club/Organization: **Huntertown Students**Fund-Raiser Requested: **School Pictures**

Is this a Service Project per Board Policy 09.33?

☒ X Yes☐ NoProduct to be Sold: **School Pictures**Number of Students Participating: **415**Expected Beginning Date: **09/01/2025**

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **05/15/2026**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 4,000.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$ 2500.00</u>	\$ _____
3. Total Profit:	<u>\$ 1500.00</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

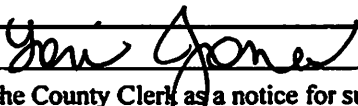
<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Instructional Resources throughout the school</u>	<u>\$ 1500.00</u>	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 8/5/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 8/5/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET

FOR 2025 13

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>7800 GENERAL ACTIVITY ACCOUNT-DAF</b>							
090210 0999C 7800 BEG BALANCE CA	-2,852	0	-2,852	-3,879.45	.00	1,027.83	136.0%
090210 1510 7800 INTEREST ON INV	-20	0	-20	-969.88	.00	949.88	4849.4%
090210 1720 7800 BOOKSTORE SALES	-80	0	-80	.00	.00	-80.00	.0%*
090210 1740 7800 STUDENT FEES	-4,196	0	-4,196	.00	.00	-4,196.00	.0%*
090210 1790 7800 OTHER STUDENT A	-100	0	-100	-3,280.06	.00	3,180.06	3280.1%
090210 3131 7800 MISCELLANEOUS R	0	0	0	-60.00	.00	60.00	100.0%
0902818 0429 7800 OTHER CLEANING	430	0	430	425.00	.00	5.00	98.8%
0902818 0610 7800 GENERAL SUPPLI	500	0	500	1,166.06	.00	-666.06	233.2%*
0902818 0643 7800 SUPPLEMENTARY	322	0	322	126.60	.00	195.02	39.4%
0902818 0650 7800 SUPPLIES-TECHN	300	0	300	.00	.00	300.00	.0%
0902818 0671 7800 ITEMS FOR RESA	2,000	0	2,000	.00	.00	2,000.00	.0%
0902818 0674 7800 AWARDS	500	0	500	.00	.00	500.00	.0%
0902818 0679 7800 OTHER	0	0	0	395.00	.00	-395.00	100.0%*
0902818 0894 7800 INSTRUCTIONAL	2,696	0	2,696	.00	.00	2,696.00	.0%
0902819 0699 7800 BUS USAGE REIM	200	0	200	.00	.00	200.00	.0%
0902819 0894 7800 INSTRUCTIONAL	300	0	300	134.28	.00	165.72	44.8%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF	0	0	0	-5,942.45	.00	5,942.45	100.0%
TOTAL REVENUES	-7,248	0	-7,248	-8,189.39	.00	941.77	
TOTAL EXPENSES	7,248	0	7,248	2,246.94	.00	5,000.68	
GRAND TOTAL	0	0	0	-5,942.45	.00	5,942.45	100.0%

\*\* END OF REPORT - Generated by Linzi Said \*\*

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 7/30/25

Person/Club/Organization: 8th Grade Trip

Fund-Raiser Requested: Mr. Bumblebee- Otis Spunkmeyer Cookie/ Gift Catalog and Mr. Bumblebee- Candy Bars in October

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Cookies and Various Baked goods/ Various Gifts for Christmas/Other Holidays/Candy Bars

Number of Students Participating: 290

Expected Beginning Date: 8/28/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date 05/01/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 10,000	\$
2. Expenses/Cost of Goods Sold:	\$ 6,000	\$
3. Total Profit:	\$ 4,000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
25-26 8th Grade Trip	\$ 4,000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Brittany Collins Date: 7/30/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: \_\_\_\_\_8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

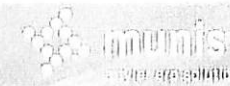
Superintendent's Signature: [Signature] Date: 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET

FOR 2025 13

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7800 GENERAL ACTIVITY ACCOUNT-DAF							
090210 0999C 7800 BEG BALANCE CA	-2,852	0	-2,852	-3,879.45	.00	1,027.83	136.0%
090210 1510 7800 INTEREST ON INV	-20	0	-20	-969.88	.00	949.88	4849.4%
090210 1720 7800 BOOKSTORE SALES	-80	0	-80	.00	.00	-80.00	.0%*
090210 1740 7800 STUDENT FEES	-4,196	0	-4,196	.00	.00	-4,196.00	.0%*
090210 1790 7800 OTHER STUDENT A	-100	0	-100	-3,280.06	.00	3,180.06	3280.1%
090210 3131 7800 MISCELLANEOUS R	0	0	0	-60.00	.00	60.00	100.0%
0902818 0429 7800 OTHER CLEANING	430	0	430	425.00	.00	5.00	98.8%
0902818 0610 7800 GENERAL SUPPLI	500	0	500	1,166.06	.00	-666.06	233.2%*
0902818 0643 7800 SUPPLEMENTARY	322	0	322	126.60	.00	195.02	39.4%
0902818 0650 7800 SUPPLIES-TECHN	300	0	300	.00	.00	300.00	.0%
0902818 0671 7800 ITEMS FOR RESA	2,000	0	2,000	.00	.00	2,000.00	.0%
0902818 0674 7800 AWARDS	500	0	500	.00	.00	500.00	.0%
0902818 0679 7800 OTHER	0	0	0	395.00	.00	-395.00	100.0%*
0902818 0894 7800 INSTRUCTIONAL	2,696	0	2,696	.00	.00	2,696.00	.0%
0902819 0699 7800 BUS USAGE REIM	200	0	200	.00	.00	200.00	.0%
0902819 0894 7800 INSTRUCTIONAL	300	0	300	134.28	.00	165.72	44.8%
TOTAL GENERAL ACTIVITY ACCOUNT-DAF	0	0	0	-5,942.45	.00	5,942.45	100.0%
TOTAL REVENUES	-7,248	0	-7,248	-8,189.39	.00	941.77	
TOTAL EXPENSES	7,248	0	7,248	2,246.94	.00	5,000.68	
GRAND TOTAL	0	0	0	-5,942.45	.00	5,942.45	100.0%

\*\* END OF REPORT - Generated by Linzi Said \*\*

6/30/22

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School FFA

Date: 07/31/25

Person/Club/Organization: Tracy Probst/Conner Richardson/Michaela Carpenter

Fund-Raiser Requested: Sale of strawberries

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: flowers, construction projects

Number of Students Participating: 150+

Expected Beginning Date: December 1, 2025  
(Meeting.)

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 15, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$12000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$8000</u>	\$ _____
3. Total Profit:	<u>\$4000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Student Travel</u>	<u>\$4000</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Tracy ProbstDate: 7/31/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature]Date: 7-31-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature]Date: 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## BUDGET REPORT ~ TENTATIVE

FOR 2025 13

ACCOUNTS FOR	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROX	BUDGET				BUDGET	USE/COI
<b>WCMMS WITH GRADE ACTIVITIES - SAF</b>							
<b>085250 WCMMS SCH ACT REVENUE</b>							
085250 0999R 7236S COMMIT BAL	-4,597	-4,597	-3,375.22	.00	.00	-1,221.51	73.4%*
085250 1740 7236S FEES	-125,500	-143,200	-125,826.53	.00	.00	-17,373.47	87.9%*
085250 1790 7236S OTHER STUD	-6,500	-6,500	-5,135.42	.00	.00	-1,364.58	79.0%*
085250 1920 7236S CONTRIBUTE	-500	-500	-200.00	.00	.00	-300.00	40.0%*
085250 1980 7236S PRYR REFND	0	0	.00	.00	.00	.00	.0%
TOTAL WCMMS SCH ACT REVENUE	-137,097	-154,797	-134,537.17	.00	.00	-20,259.56	86.9%
<b>085251 SAF STUDENT TRANSPORTATION</b>							
0852519 0894 7236S FIELD TRIP	2,000	2,000	2,806.18	.00	.00	-806.18	140.3%*
TOTAL SAF STUDENT TRANSPORTATION	2,000	2,000	2,806.18	.00	.00	-806.18	140.3%
<b>085253 CO-CURRIC &amp; EXTRA CURRIC SAF</b>							
0852535 0120 7236S CRT SUB SA	1,597	1,597	6,522.43	.00	.00	-4,925.70	408.5%*
0852535 0222 7236S MEDICARE	0	0	94.58	.00	.00	-94.58	100.0%*
0852535 0231 7236S KTRS	0	0	195.67	.00	.00	-195.67	100.0%*
0852535 0253 7236S KSBA UNEMP	0	0	28.49	.00	.00	-28.49	100.0%*
0852535 0260 7236S WRK COMP	0	0	11.09	.00	.00	-11.09	100.0%*
0852535 0616 7236S FD NI NFS	1,000	1,000	632.93	.00	.00	367.07	63.3%
0852535 0671 7236S RESALE TTM	3,000	3,000	1,855.20	.00	.00	1,144.80	61.8%
0852535 0673 7236S FEES/REG	2,000	2,000	1,022.94	.00	.00	977.06	51.1%
0852535 0675 7236S ORG SUPPLY	2,000	2,000	3,356.66	.00	.00	-1,356.66	167.8%*
0852535 0895 7236S STU TRAVEL	125,500	143,200	117,990.00	.00	.00	25,210.00	82.4%
TOTAL CO-CURRIC & EXTRA CURRIC SA	135,097	152,797	131,709.99	.00	.00	21,086.74	86.2%
<b>0852537 HEALTH/NURSING SERVICES</b>							
0852537 0131 7236S CLAS ADNL	0	0	.00	.00	.00	.00	.0%



**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School VO AG Date: 07/31/25

Person/Club/Organization: Tracy Probst/Conner Richardson

Fund-Raiser Requested: Sale of Agriculture products

Is this a Service Project per Board Policy 09.33? ☒ Yes ☐ No

Product to be Sold: flowers, construction projects

Number of Students Participating: 50+

Expected Beginning Date: October 1, 2025 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: June 15, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>20000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>15000</u>	\$ _____
3. Total Profit:	\$ <u>5000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Student Travel	\$ <u>5000</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Tracy Probst Date: 7/31/25

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 7-31-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## TD PROJECT BUDGET REPORT



PROJECT NUMBER: 74585		FFA-SAF THROUGH EOY 2026			
STATE CODE:					
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISD BUDGET	YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
<b>REVENUE</b>					
0999	BEG BALANCE CARRY FORWARD	.00	-3,454.10	-22,860.97	19,406.87
1730	CLUB & OTHER DUES	.00	.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-17,000.00	.00	-17,000.00
1920	CONTRIBUTIONS/DONATIONS	.00	-20,000.00	.00	-20,000.00
TOTAL WCHS SCH ACT REVENUE	.00	-30,454.10	-22,860.97	-22,860.97	-17,593.13
<b>EXPENSES</b>					
0895	OTHER STUDENT TRAVEL	.00	.00	.00	.00
TOTAL SAF STUDENT TRANSPORTATION	.00	.00	.00	.00	.00
<b>EXPENSES</b>					
0120	CERTIFIED SUBSTITUTE SALARY	.00	1,200.00	.00	1,200.00
0616	FOOD NON INSTR NON FOOD SVC	.00	2,500.00	.00	2,500.00
0671	ITEMS FOR RESALE	.00	8,000.00	.00	8,000.00
0673	STUDENT REGISTRATIONS	89.00	8,000.00	.00	7,911.00
0674	AWARDS	.00	3,500.00	.00	3,500.00
0675	ORGANIZIN SUPPLIES (ACTIVITY)	.00	4,254.10	.00	4,254.10
0810	DUES & FEES	.00	4,000.00	.00	4,000.00
0895	OTHER STUDENT TRAVEL	1,161.23	9,000.00	.00	7,838.77
TOTAL GO-CURRIC & EXTRA CURRIC SAF	1,250.23	40,454.10	.00	.00	39,203.87
TOTAL FFA-SAF	1,250.23	.00	-22,860.97	-22,860.97	21,610.74
TOTAL REVENUES	.00	-30,454.10	-22,860.97	-22,860.97	-17,593.13
TOTAL EXPENSES	1,250.23	40,454.10	.00	.00	39,203.87
GRAND TOTALS	1,250.23	.00	-22,860.97	-22,860.97	21,610.74

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 07/24/25

Person/Club/Organization: Allison Kifer/ Academic Team

Fund-Raiser Requested: Sponsor/Donations

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: NA

Number of Students Participating: Academic Team - approximately 15 students

Expected Beginning Date: 09/01/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 06/01/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>750</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>750</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>All profits will go towards covering expenses of the academic team</u>	\$ <u>750</u>	\$ _____
<u>Such as transportation, cost of substitutes, equipment, etc.</u>	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Allison Kifer Date: 7/28/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8-6-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## TD PROJECT BUDGET REPORT



PROJECT NUMBER: 7569		VO-AG-ACCOUNT-DAF THROUGH EOY 2026			
STATE CODE:					
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
<b>000000 WCHS DISTRICT ACTIVITY REVENUE</b>					
0999	BEG BALANCE CARRY FORWARD	.00	-51,296.84	-67,087.38	15,790.54
1740	STUDENT FEES	.00	-3,000.00	.00	-3,000.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-22,500.00	.00	-22,500.00
<b>TOTAL WCHS DISTRICT ACTIVITY REVENUE</b>		<b>.00</b>	<b>-76,796.84</b>	<b>-67,087.38</b>	<b>-9,709.46</b>
<b>000000 DAF INSTRUCTION</b>					
0120	CERTIFIED SUBSTITUTE SALARY	.00	1,050.00	.00	1,050.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
0260	WORKMENS COMPENSATION	.00	.00	.00	.00
0542	NEWSPAPER ADVERTISING	.00	.00	.00	.00
0610	GENERAL SUPPLIES	.00	28,500.00	.00	28,500.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00
0671	ITEMS FOR RESALE	429.20	.00	.00	-429.20
0673	STUDENT REGISTRATIONS	.00	.00	.00	.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	41,246.84	.00	41,246.84
0894	INSTRUCTIONAL FIELD TRIPS	.00	5,000.00	.00	5,000.00
0896	STUDENT WAGES	.00	1,000.00	.00	1,000.00
<b>TOTAL DAF INSTRUCTION</b>		<b>429.20</b>	<b>76,796.84</b>	<b>.00</b>	<b>76,367.64</b>
<b>000000 DAF STUDENT TRANSPORTATION</b>					
0894	INSTRUCTIONAL FIELD TRIPS	153.80	.00	.00	-153.80
0895	OTHER STUDENT TRAVEL	1,000.00	.00	.00	-1,000.00
<b>TOTAL DAF STUDENT TRANSPORTATION</b>		<b>1,153.80</b>	<b>.00</b>	<b>.00</b>	<b>-1,153.80</b>
<b>TOTAL VO-AG-ACCOUNT-DAF</b>		<b>1,583.00</b>	<b>.00</b>	<b>-67,087.38</b>	<b>65,504.38</b>
<b>TOTAL REVENUES</b>		<b>.00</b>	<b>-76,796.84</b>	<b>-67,087.38</b>	<b>-9,709.46</b>
<b>TOTAL EXPENSES</b>		<b>1,583.00</b>	<b>76,796.84</b>	<b>.00</b>	<b>75,213.84</b>
<b>GRAND TOTALS</b>		<b>1,583.00</b>	<b>.00</b>	<b>-67,087.38</b>	<b>65,504.38</b>

AUTHORIZED SIGNATURE: \_\_\_\_\_

**Request Form for School Fund-Raisers**

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School: Woodford County High School

Date: 07/24/2025

Person/Club/Organization: Allison Kifer/ Y Club Advisor

Fund-Raiser Requested: Sponsorship/Donations

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: face painting

Number of Students Participating: Y Club - approximately 40 students

Expected Beginning Date: 09/01/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 06/01/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1500	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 1500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
All profits will go towards covering the costs of the Y	\$ 1500	\$
club conferences. KYA and KUNA	\$	\$
	\$	\$

6. Sponsor's Signature: Allison Kifer Date: 7/28/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8-6-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8-20-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 74035		ACADEMIC TEAM-SAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
<b>084250 WCHS SCH ACT REVENUE</b>						
0999	BEG BALANCE CARRY FORWARD	.00	-437.54	-437.54	-437.54	.00
1740	STUDENT FEES	.00	.00	.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-2,000.00	.00	.00	-2,000.00
TOTAL WCHS SCH ACT REVENUE	.00	-2,437.54	-437.54	-437.54	-437.54	-2,000.00
<b>084255 GO-CURRIC &amp; EXTRA CURRIC SAF</b>						
0338	REGISTRATION FEES	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0673	STUDENT REGISTRATIONS	.00	2,437.54	.00	.00	2,437.54
0675	ORGANIZIN SUPPLIES (ACTIVITY)	.00	.00	.00	.00	.00
0895	OTHER STUDENT TRAVEL	.00	.00	.00	.00	.00
TOTAL GO-CURRIC & EXTRA CURRIC SAF	.00	2,437.54	.00	.00	.00	2,437.54
TOTAL ACADEMIC TEAM-SAF	.00	.00	-437.54	-437.54	-437.54	437.54
TOTAL REVENUES	.00	-2,437.54	-437.54	-437.54	-437.54	-2,000.00
TOTAL EXPENSES	.00	2,437.54	.00	.00	.00	2,437.54
GRAND TOTALS	.00	.00	-437.54	-437.54	-437.54	437.54

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

Sent to CO  
8/11/25

STUDENTS

09.33 AP.21

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 8/5/25

Person/Club/Organization: WCMS Library Media Center

Fund-Raiser Requested: Fall and Spring Book Fair

Is this a Service Project per Board Policy 09.33?

☒ Yes☒ No

Product to be Sold: Books

Number of Students Participating: 950

Expected Beginning Date: Fall, 10/1/25 Spring 04/26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: Fall 10/30/25 Spring 5/1/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4000	\$
2. Expenses/Cost of Goods Sold:	\$ 0000 2000	\$
3. Total Profit:	\$ 2000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Books	\$ 2000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: KB Janner Date: 8/11/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/11/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

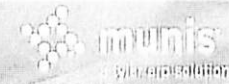
Superintendent's Signature: [Signature] Date: 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 75725		Y CLUB-SAF			
STATE CODE:		THROUGH EOY 2026			
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
<b>039250 WCHS SCH ACT REVENUE</b>					
0999	BEG BALANCE CARRY FORWARD	.00	-1,650.00	-1,814.27	164.27
1730	CLUB & OTHER DUES	.00	-1,250.00	.00	-1,250.00
1740	STUDENT FEES	.00	-21,000.00	.00	-21,000.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-6,120.00	.00	-6,120.00
TOTAL WCHS SCH ACT REVENUE	.00	-30,920.00	-1,814.27	-1,814.27	-23,205.73
<b>039400 SAF STUDENT TRANSPORTATION</b>					
0895	OTHER STUDENT TRAVEL	.00	700.00	.00	700.00
TOTAL SAF STUDENT TRANSPORTATION	.00	700.00	.00	.00	700.00
<b>039500 CURRENT &amp; EXTRA CURRIC SAF</b>					
0120	CERTIFIED SUBSTITUTE SALARY	.00	2,400.00	.00	2,400.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
0260	WORKMENS COMPENSATION	.00	.00	.00	.00
0338	REGISTRATION FEES	.00	1,020.00	.00	1,020.00
0616	FOOD NON INSTR NON FOOD SVC	.00	300.00	.00	300.00
0671	ITEMS FOR RESALE	.00	3,000.00	.00	3,000.00
0673	STUDENT REGISTRATIONS	.00	20,950.00	.00	20,950.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	1,650.00	.00	1,650.00
0895	OTHER STUDENT TRAVEL	.00	.00	.00	.00
TOTAL CO-CURRIC & EXTRA CURRIC SAF	.00	29,320.00	.00	.00	29,320.00
TOTAL Y CLUB-SAF	.00	.00	-1,814.27	-1,814.27	1,814.27
TOTAL REVENUES	.00	-30,920.00	-1,814.27	-1,814.27	-23,205.73
TOTAL EXPENSES	.00	30,920.00	.00	.00	30,920.00
GRAND TOTALS	.00	.00	-1,814.27	-1,814.27	1,814.27

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_



Sent to PD  
8/11/25

STUDENTS

09.33 AP.21

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 8/5/25

Person/Club/Organization: PBIS Committee

Fund-Raiser Requested: Kona Ice Monthly Visits

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Snow Cones

Number of Students Participating: 950

Expected Beginning Date: Monthly starting 8/28/25 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: Monthly ending 05/11/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4,800	\$
2. Expenses/Cost of Goods Sold:	\$ 1,000	\$
3. Total Profit:	\$ 3,800	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>PBIS Incentives/Programming</u>	\$ 3,800	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: JOB Gorman Date: 8/11/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 8/11/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET REPORT

FOR 2026 02

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
<b>7267 LIBRARY-DAF</b>							
<b>085210 WCMS DISTRICT ACTIVITY REVENUE</b>							
085210 0999C 7267 BFG BAL CA	-681	-681	-2,798.55	.00	.00	2,117.55	410.9%
085210 1740 7267 FEES	-219	-219	.00	.00	.00	-219.00	.0%*
085210 1790 7267 OTHER STUD	-7,500	-7,500	.00	.00	.00	-7,500.00	.0%*
085210 1819 7267 OTHER FEES	0	0	.00	.00	.00	.00	.0%
085210 1941 7267 TXT SALES	0	0	.00	.00	.00	.00	.0%
TOTAL WCMS DISTRICT ACTIVITY REVE	-8,400	-8,400	-2,798.55	.00	.00	-5,601.45	33.3%
<b>0852859 DAF LIBRARY</b>							
0852859 0559 7267 OTH PRINT	0	0	.00	.00	.00	.00	.0%
0852859 0610 7267 SUPPLIES	500	500	.00	.00	.00	500.00	.0%
0852859 0616 7267 PD NI NFS	0	0	.00	.00	.00	.00	.0%
0852859 0641 7267 LIB BOOKS	2,500	2,500	.00	.00	.00	2,500.00	.0%
0852859 0642 7267 MAG & NEWS	0	0	.00	.00	.00	.00	.0%
0852859 0643 7267 SUPP BKS	0	0	.00	.00	.00	.00	.0%
0852859 0650 7267 TECHN SUPP	0	0	.00	.00	.00	.00	.0%
0852859 0671 7267 RESALE ITM	5,400	5,400	.00	.00	.00	5,400.00	.0%
0852859 0674 7267 AWARDS	0	0	.00	.00	.00	.00	.0%
0852859 0675 7267 ORG SUPPLY	0	0	.00	.00	.00	.00	.0%
TOTAL DAF LIBRARY	8,400	8,400	.00	.00	.00	8,400.00	.0%
TOTAL LIBRARY-DAF	0	0	-2,798.55	.00	.00	2,798.55	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-2,798.55	.00	.00	2,798.55	100.0%
TOTAL REVENUES	-8,400	-8,400	-2,798.55	.00	.00	-5,601.45	
TOTAL EXPENSES	8,400	8,400	.00	.00	.00	8,400.00	

8/10/22

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **WCHS** Date: **8/5/2025**Person/Club/Organization: **WCHS FFA**Fund-Raiser Requested: **FFA Sponsorship Drive**Is this a Service Project per Board Policy 09.33? Yes ☐ No ☒Product to be Sold: **Sponsorships/Sponsorship Banners**Number of Students Participating: **340 FFA Members**Expected Beginning Date: **9/1/2025** (Beginning date cannot be prior to the Board Meeting.)Expected Ending Date: **6/30/2026**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>15,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>15,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
FFA Registrations, Conferences, Lodging, etc.	\$ <u>12,000</u>	\$ _____
FFA Affiliation Dues	\$ <u>3,000</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 8/5/20257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 8-6-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 8-20-25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET REPORT

FOR 2026 02

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
<b>7800S GENERAL ACTIVITY ACCOUNT-SAT</b>							
<b>085250 WCMS SCH ACT REVENUE</b>							
085250 0999R 7800S COMMIT BAL	-1,861	-1,861	-2,594.35	.00	.00	733.00	139.4%
085250 1740 7800S FEES	0	0	.00	.00	.00	.00	.0%
085250 1790 7800S OTHER STUD	0	0	.00	.00	.00	.00	.0%
085250 1920 7800S CONTRIBUTE	0	0	.00	.00	.00	.00	.0%
TOTAL WCMS SCH ACT REVENUE	-1,861	-1,861	-2,594.35	.00	.00	733.00	139.4%
<b>085250 CO-CURRIC &amp; EXTRA CURRIC SA</b>							
0852535 0675 7800S ORG SUPPLY	1,861	1,861	.00	.00	.00	1,861.35	.0%
TOTAL CO-CURRIC & EXTRA CURRIC SA	1,861	1,861	.00	.00	.00	1,861.35	.0%
TOTAL GENERAL ACTIVITY ACCOUNT-SA	0	0	-2,594.35	.00	.00	2,594.35	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-2,594.35	.00	.00	2,594.35	100.0%
TOTAL REVENUES	-1,861	-1,861	-2,594.35	.00	.00	733.00	
TOTAL EXPENSES	1,861	1,861	.00	.00	.00	1,861.35	

*Handwritten notes:*  
25-30-22  
10-30-22

**Request Form for School Fund-Raisers**

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School: WCMS

Date: 08/05/2025

Person/Club/Organization: Pictures/Yearbook

Fund-Raiser Requested: Jostens Yearbooks

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Student Yearbooks

Number of Students Participating: 600

Expected Beginning Date: 08/26/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 06/01/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 6000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 3000	\$ _____
3. Total Profit:	\$ 3000	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Yearbooks to be given to the 8 <sup>th</sup> grade students	\$3000	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: \_\_\_\_\_7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: \_\_\_\_\_8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 74555		FFA-SAF THROUGH EOY 2026			
STATE CODE:					
CEDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISD BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
<b>REVENUE</b>					
0999	BEG BALANCE CARRY FORWARD	.00	-3,454.10	-22,860.97	19,406.87
1730	CLUB & OTHER DUES	.00	.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-17,000.00	.00	-17,000.00
1920	CONTRIBUTIONS/DONATIONS	.00	-20,000.00	.00	-20,000.00
TOTAL WHE SCH ACT REVENUE	.00	-40,454.10	-22,860.97	-22,860.97	-17,593.13
<b>EXPENSE</b>					
0895	OTHER STUDENT TRAVEL	.00	.00	.00	.00
TOTAL SCH STUDENT TRANSPORTATION	.00	.00	.00	.00	.00
<b>EXPENSE</b>					
0120	CERTIFIED SUBSTITUTE SALARY	.00	1,200.00	.00	1,200.00
0616	FOOD NON INSTR NON FOOD SVC	.00	2,500.00	.00	2,500.00
0671	ITEMS FOR RESALE	.00	8,000.00	.00	8,000.00
0673	STUDENT REGISTRATIONS	89.00	8,000.00	.00	7,911.00
0674	AWARDS	.00	3,500.00	.00	3,500.00
0675	ORGANIZTR SUPPLIES (ACTIVITY)	.00	4,254.10	.00	4,254.10
0810	DUES & FEES	250.00	4,000.00	.00	3,750.00
0895	OTHER STUDENT TRAVEL	831.00	9,000.00	.00	8,169.00
TOTAL CONCURRENT & EXTRA CURRIC SAF	1,170.00	40,454.10	.00	.00	39,284.10
TOTAL FFA-SAF	1,170.00	.00	-22,860.97	-22,860.97	21,690.97
TOTAL REVENUE	.00	-40,454.10	-22,860.97	-22,860.97	-17,593.13
TOTAL EXPENSES	1,170.00	40,454.10	.00	.00	39,284.10
GRAND TOTALS	1,170.00	.00	-22,860.97	-22,860.97	21,690.97

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

**Request Form for School Fund-Raisers**

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School: WCMS

Date: 08/05/2025

Person/Club/Organization: Pictures/Yearbook

Fund-Raiser Requested: Strawbridge Pictures

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: School Pictures

Number of Students Participating: 900

Expected Beginning Date: 08/26/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/01/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3500	\$
2. Expenses/Cost of Goods Sold:	\$ 1500	\$
3. Total Profit:	\$ 1500	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Pictures for Students	\$1500	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: [Signature] Date: \_\_\_\_\_7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: \_\_\_\_\_8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## TENTATIVE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
7577 YEARBOOK-DAF							
085210 WCMS DISTRICT ACTIVITY REVENUE							
085210 0999C 7577 BEG BAL CA	-6,117	-6,117	-11,690.17	.00	.00	5,572.80	191.1%
085210 1730 7577 DUES	0	0	.00	.00	.00	.00	.0%
085210 1740 7577 FEES	-1,000	-1,000	-2,295.00	.00	.00	1,295.00	229.5%
085210 1790 7577 OTHER STUD	-500	-500	-170.00	.00	.00	-330.00	34.0%*
085210 1920 7577 CONTRIBUTE	0	0	.00	.00	.00	.00	.0%
TOTAL WCMS DISTRICT ACTIVITY REVE	-7,617	-7,617	-14,155.17	.00	.00	6,537.80	185.8%
0852818 DAF INSTRUCTION							
0852818 0120 7577 CRT SUB SA	317	317	.00	.00	.00	317.37	.0%
0852818 0222 7577 MEDICARE	0	0	.00	.00	.00	.00	.0%
0852818 0231 7577 KTRS	0	0	.00	.00	.00	.00	.0%
0852818 0253 7577 KSBA UNEMP	0	0	.00	.00	.00	.00	.0%
0852818 0260 7577 WRK COMP	0	0	.00	.00	.00	.00	.0%
0852818 0542 7577 NEWSP ADV	0	0	.00	.00	.00	.00	.0%
0852818 0580 7577 TRAVEL	0	0	.00	.00	.00	.00	.0%
0852818 0642 7577 MAG & NEWS	0	0	.00	.00	.00	.00	.0%
0852818 0671 7577 RESALE ITM	6,300	6,300	5,765.60	.00	.00	534.40	91.5%
0852818 0672 7577 PERS SVC	0	0	.00	.00	.00	.00	.0%
0852818 0673 7577 FEES/REG	0	0	.00	.00	.00	.00	.0%
0852818 0674 7577 AWARDS	0	0	.00	.00	.00	.00	.0%
0852818 0675 7577 ORG SUPPLY	500	500	.00	.00	.00	500.00	.0%
0852818 0694 7577 EQU SUPPLI	500	500	.00	.00	.00	500.00	.0%
TOTAL DAF INSTRUCTION	7,617	7,617	5,765.60	.00	.00	1,851.77	75.7%
TOTAL YEARBOOK-DAF	0	0	-8,389.57	.00	.00	8,389.57	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-8,389.57	.00	.00	8,389.57	100.0%
TOTAL REVENUES	-7,617	-7,617	-14,155.17	.00	.00	6,537.80	
TOTAL EXPENSES	7,617	7,617	5,765.60	.00	.00	1,851.77	



**Request Form for School Fund-Raisers**

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School: WCMS

Date: 08/05/2025

Person/Club/Organization: Girls Basketball

Fund-Raiser Requested: Shoot-A-Thon

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Money raised based on amount of goals the athletes make

Number of Students Participating: 20

Expected Beginning Date: 08/26/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/31/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 2000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Uniforms, travel, organizational supplies	\$2000	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: K. Brorshu Date: 8/5/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: \_\_\_\_\_8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 8/28/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

## WOODFORD COUNTY PUBLIC SCHOOLS

## TENTATIVE BUDGET REPORT



FOR 2025 13

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
<b>7800 GENERAL ACTIVITY ACCOUNT-DAC</b>							
<b>7800 WCMS DISTRICT ACTIVITY REVENUE</b>							
085210 0909C 7800 BEG BAL CA	-6,244	-6,244	-7,749.83	.00	.00	1,505.86	124.1%
085210 1510 7800 INT ON INV	-3,500	-3,500	-7,787.78	.00	.00	4,287.78	222.5%
085210 1720 7800 BOOKSTORE	0	0	.00	.00	.00	.00	.0%
085210 1740 7800 FEES	0	0	-180.00	.00	.00	180.00	100.0%
085210 1790 7800 OTHER STUD	-2,000	-2,600	-3,263.28	.00	.00	663.28	125.5%
085210 1819 7800 OTHER FEES	0	0	.00	.00	.00	.00	.0%
085210 1920 7800 DONATIONS	-750	-750	.00	.00	.00	-750.00	.0%*
085210 1941 7800 TXI SALES	0	0	.00	.00	.00	.00	.0%
085210 3131 7800 MISC REIMB	0	0	-30.00	.00	.00	30.00	100.0%
085210 5210 7800 FND XFER	0	0	.00	.00	.00	.00	.0%
TOTAL WCMS DISTRICT ACTIVITY REVE	-12,494	-13,094	-19,010.89	.00	.00	5,916.92	145.2%
<b>7800 WCMS DISTRICT INSTRUCTION</b>							
0852818 0120 7800 CRT SUB SA	0	0	.00	.00	.00	.00	.0%
0852818 0222 7800 MEDICARE	0	0	.00	.00	.00	.00	.0%
0852818 0231 7800 KTRS	0	0	.00	.00	.00	.00	.0%
0852818 0253 7800 KSBA UNEMP	0	0	.00	.00	.00	.00	.0%
0852818 0260 7800 WRE COMP	0	0	.00	.00	.00	.00	.0%
0852818 0449 7800 RENTAL-OTH	350	350	.00	.00	.00	350.00	.0%
0852818 0531 7800 POSTAGE	0	0	.00	.00	.00	.00	.0%
0852818 0533 7800 NETWK SVC	0	0	.00	.00	.00	.00	.0%
0852818 0610 7800 SUPPLIES	1,000	1,000	746.92	.00	.00	253.08	74.7%
0852818 0616 7800 FD NI NFS	5,000	5,000	2,569.75	.00	.00	2,430.25	51.4%
0852818 0643 7800 SUPP BKS	0	0	.00	.00	.00	.00	.0%
0852818 0650 7800 TECHN SUPP	0	0	.00	.00	.00	.00	.0%
0852818 0671 7800 RESALE ITM	0	0	.00	.00	.00	.00	.0%
0852818 0672 7800 PERS SVC	494	494	550.00	.00	.00	-56.03	111.3%*
0852818 0673 7800 FEES/REG	350	350	6,831.32	.00	.00	-6,481.32	1951.8%*
0852818 0674 7800 AWARDS	4,000	4,000	4,152.81	.00	.00	-152.81	103.8%*
0852818 0675 7800 ORG SUPPLY	1,300	1,300	3,233.92	.00	.00	-1,933.92	248.8%*
0852818 0679 7800 OTHER	0	0	.00	.00	.00	.00	.0%
0852818 0694 7800 EQU SUPPLI	0	0	.00	.00	.00	.00	.0%
0852818 0697 7800 OTH SUP MT	0	0	.00	.00	.00	.00	.0%

**Request Form for School Fund-Raisers**

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School: WCMS

Date: 08/07/2025

Person/Club/Organization: ARCHERY

Fund-Raiser Requested: KROGER REWARDS PROGRAM

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: ROUND-UP CHANGE DONATED

Number of Students Participating: 70

Expected Beginning Date: 08/26/2025

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/30/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2000	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 2000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

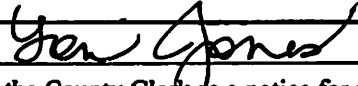
<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
EQUIPMENT, TOURNAMENT FEES	\$2000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature:  Date: 8/7/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 8/7/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## TENTATIVE BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR	ORIGINAL	REVISED				AVAILABLE	PCT
DBS	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
WOODFORD COUNTY MIDDLE SCHOOL							
FEMOS GIRLS BASKETBALL-SAF							
DB7250 WCMS SCH ACT REVENUE							
085250 0999R 7320S COMMIT BAL	-9,347	-9,347	-9,347.25	.00	.00	.00	100.0%
085250 1710 7320S ADM/GATE	-2,500	-2,500	-985.45	.00	.00	-1,514.55	39.4%
085250 1730 7320S DUES	0	0	.00	.00	.00	.00	.0%
085250 1740 7320S FEES	-500	-500	-175.00	.00	.00	-325.00	35.0%
085250 1790 7320S OTHER STUD	-4,000	-4,000	-4,421.04	.00	.00	421.04	110.5%
085250 5210 7320S FND XFER	0	0	.00	.00	.00	.00	.0%
TOTAL WCMS SCH ACT REVENUE	-16,347	-16,347	-14,928.74	.00	.00	-1,418.51	91.3%
DB7255 SAF SPONSORED ATHLETICS							
0852525 0231 7320S FTRS	0	0	.00	.00	.00	.00	.0%
0852525 0347 7320S SECUR SVCS	0	0	.00	.00	.00	.00	.0%
0852525 0651 7320S DEVICES	0	0	.00	.00	.00	.00	.0%
0852525 0671 7320S RESALE ITM	0	0	.00	.00	.00	.00	.0%
0852525 0672 7320S PERS SVC	3,000	3,000	2,345.00	.00	.00	655.00	78.2%
0852525 0673 7320S FEES/REG	0	0	.00	.00	.00	.00	.0%
0852525 0674 7320S AWARDS	847	847	688.69	.00	.00	158.56	81.3%
0852525 0675 7320S ORG SUPPLY	2,000	2,000	440.00	.00	.00	1,560.00	22.0%
0852525 0679G 7320S GATE DIS	0	0	.00	.00	.00	.00	.0%
0852525 0694 7320S EQU SUPPLI	2,000	2,000	588.00	.00	.00	1,412.00	29.4%
0852525 0893 7320S UNIFORMS	5,000	5,000	2,001.40	.00	.00	2,998.60	40.0%
0852525 0895 7320S STU TRAVEL	3,500	3,500	.00	.00	.00	3,500.00	.0%
TOTAL SAF SPONSORED ATHLETICS	16,347	16,347	6,063.09	.00	.00	10,284.16	37.1%
TOTAL GIRLS BASKETBALL-SAF	0	0	-8,865.65	.00	.00	8,865.65	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-8,865.65	.00	.00	8,865.65	100.0%
TOTAL REVENUES	-16,347	-16,347	-14,928.74	.00	.00	-1,418.51	
TOTAL EXPENSES	16,347	16,347	6,063.09	.00	.00	10,284.16	

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown**

Date: 08/04/2025

Person/Club/Organization: Cross Country

Fund-Raiser Requested: Shirt sales for the elementary XC team

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Shirts

Number of Students Participating: 100

Expected Beginning Date: **08/26/2025** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 09/03/2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1,000	\$
2. Expenses/Cost of Goods Sold:	\$ 825	\$
3. Total Profit:	\$ 175	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
To build funds in our account to help with banquet items,	\$ 175	\$
buy Equipment for our team, cones, stop watches, meet chairs, etc	\$	\$
	\$	\$

-6. Sponsor's Signature: Am Water Date: 8-13-257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: RJ 20 Date: 8/13/258. As Superintendent, I ☐ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: you go Date: 8/20/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET REPORT

FOR 2025 13

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
<b>74065 ARCHERY-SAF</b>							
<b>085250 WCMS SCH ACT REVENUE</b>							
085250 0999R 74065 COMMIT BAL	-2,080	-2,080	-3,198.86	.00	.00	1,118.71	153.8%
085250 1710 74065 ADM/GATE	-1,500	-1,500	-189.00	.00	.00	-1,311.00	12.6%*
085250 1730 74065 DUES	-5,000	-5,000	-8,891.55	.00	.00	3,891.55	177.8%
085250 1790 74065 OTHER STUD	-6,000	-6,800	-1,800.14	.00	.00	-4,999.86	26.5%*
TOTAL WCMS SCH ACT REVENUE	-14,580	-15,380	-14,079.55	.00	.00	-1,300.60	91.5%
<b>085252 SAF SPONSORED ATHLETICS</b>							
0852525 0140 74065 CLS OF SAL	0	0	399.98	.00	.00	-399.98	100.0%*
0852525 0221 74065 FICA	0	0	24.80	.00	.00	-24.80	100.0%*
0852525 0222 74065 MEDICARE	0	0	5.80	.00	.00	-5.80	100.0%*
0852525 0232 74065 CERS	0	0	78.83	.00	.00	-78.83	100.0%*
0852525 0253 74065 KSBA UNEMP	0	0	3.03	.00	.00	-3.03	100.0%*
0852525 0260 74065 WRK COMP	0	0	5.56	.00	.00	-5.56	100.0%*
0852525 0672 74065 PERS SVC	500	500	.00	.00	.00	500.00	.0%
0852525 0673 74065 FEES/REG	10,000	10,000	8,501.00	.00	.00	1,499.00	85.0%
0852525 0674 74065 AWARDS	1,000	1,000	592.80	.00	.00	407.20	59.3%
0852525 0675 74065 ORG SUPPLY	1,280	2,080	3,439.65	.00	.00	-1,359.50	165.4%*
0852525 0893 74065 UNIFORMS	1,200	1,200	.00	.00	.00	1,200.00	.0%
TOTAL SAF SPONSORED ATHLETICS	13,980	14,780	13,051.45	.00	.00	1,728.70	88.3%
<b>085258 OPERATION OF BUILDINGS</b>							
0852587 0131 74065 CLAS ADTNL	0	0	.00	.00	.00	.00	.0%
0852587 0140 74065 CLS OF SAL	600	600	.00	.00	.00	600.00	.0%
0852587 0221 74065 FICA	0	0	.00	.00	.00	.00	.0%
0852587 0222 74065 MEDICARE	0	0	.00	.00	.00	.00	.0%
0852587 0232 74065 CERS	0	0	.00	.00	.00	.00	.0%
0852587 0253 74065 KSBA UNEMP	0	0	.00	.00	.00	.00	.0%
0852587 0260 74065 WRK COMP	0	0	.00	.00	.00	.00	.0%
TOTAL OPERATION OF BUILDINGS	600	600	.00	.00	.00	600.00	.0%
TOTAL ARCHERY-SAF	0	0	-1,028.10	.00	.00	1,028.10	100.0%

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>7330S CROSS COUNTRY-SAF</b>							
090250 0999R 7330S RESTRICTED BE	0	0	0	-202.50	.00	202.50	100.0%
090250 1740 7330S STUDENT FEES	-900	-1,750	-2,650	-2,161.00	.00	-489.00	81.5%*
0902535 0673 7330S STUDENT REGIS	105	130	235	200.00	.00	35.00	85.1%
0902535 0675 7330S ORGANIZTN SUP	795	1,620	2,415	2,100.69	.00	314.31	87.0%
TOTAL CROSS COUNTRY-SAF	0	0	0	-62.81	.00	62.81	100.0%
TOTAL REVENUES	-900	-1,750	-2,650	-2,363.50	.00	-286.50	
TOTAL EXPENSES	900	1,750	2,650	2,300.69	.00	349.31	
GRAND TOTAL	0	0	0	-62.81	.00	62.81	100.0%

\*\* END OF REPORT - Generated by Linzi Said \*\*