

08/11/2025
 13:06:53

 Oldham County Board of Education
 HISTORICAL ACTUALS COMPARISON REPORT
 GEN FUND SALARY EXP
 FOR PERIOD 01 OF 2026

 PAGE 1
 glactrpt

ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0110 CERTIFIED PERMANENT SALARY	277,714.73	297,157.10	305,934.04	345,621.41	55,942,998.63
0111 CERTIFIED EXTENDED DAYS	75,578.96	69,326.08	72,726.28	71,718.22	1,703,477.70
0112 CERTIFIED EXTRA DUTIES	52,093.85	95,633.28	101,766.17	95,987.17	1,530,660.78
0113 OTHER CERTIFIED PAY	13,102.09	8,890.54	21,203.80	11,033.15	4,347,136.74
0114 NATIONAL TEACHER CERTIFICATION	.00	.00	520.85	416.68	240,324.45
0120 CERTIFIED SUBSTITUTE SALARY	-270.41	-1,472.04	-3,106.71	-7,439.81	1,426,925.61
0130 CLASSIFIED REGULAR SALARY	628,240.52	616,049.52	739,587.35	810,374.13	18,843,094.90
0131 OTHER CLASSIFIED PAY	24,675.01	15,063.08	18,318.58	27,760.91	1,404,264.73
0140 CLASSIFIED OVERTIME SALARY	14,823.69	19,213.96	33,286.43	14,553.16	308,904.35
0150 CLASSIFIED SUBSTITUTE SALARY	.00	.00	585.59	.00	141,881.87
0160 LICENSED SALARY	.00	.00	.00	.00	1,393,762.70
0170 PARA-PROFESSIONAL	973.21	4,800.00	1,300.07	26,473.94	584,503.32
0190 BOARD PER DIEM	4,800.00	3,750.00	4,350.00	450.00	33,871.12
0211 GROUP LIFE INSURANCE	1,426.10	.00	.00	1,379.86	25,967.86
0216 KY RET SYS HEALTH INS RETIREES	.00	.00	12,730.59	.00	16,935.57
0221 EMPLOYER FICA CONTRIBUTION	35,315.91	35,597.46	43,154.58	48,019.71	2,776,476.42
0222 EMPLOYER MEDICARE CONTRIBUTION	15,217.87	15,715.12	18,134.85	19,873.70	1,303,505.12
0231 KTRS EMPLOYER CONTRIBUTION	14,434.54	15,501.34	16,724.66	18,430.50	2,136,392.05
0232 CERS EMPLOYER CONTRIBUTION	158,743.27	137,911.39	117,301.06	142,920.92	4,859,579.45
0232A CERS ER MISSED AVRG'G CONTRIB	.00	.00	.00	.00	11,290.38
0232R CERS EMPLOYER CONTRIB REFUND	.00	.00	-91,053.34	.00	.00
0240 TUITION ASSISTANCE	.00	.00	.00	.00	20,000.00
0253 KSBA UNEMPLOYMENT INSURANCE	292.81	-103,031.05	329.85	-122,915.07	99,922.14
0260 WORKMENS COMPENSATION	10,150.13	10,649.53	12,846.03	14,040.22	460,557.29
0280 ON-BEHALF PAYMENTS	.00	.00	.00	.00	44,494,549.72
0291 SICK LEAVE PAID AT RETIREMENT	.00	5,332.25	116.62	23,645.53	347,568.22
0298 LA CITY TAX	.00	1,046.66	587.10	1,506.93	19,380.35
TOTAL GENERAL FUND	1,327,312.28	1,247,134.22	1,427,344.45	1,543,851.26	144,473,931.47
TOTAL EXPENSES	1,327,312.28	1,247,134.22	1,427,344.45	1,543,851.26	144,473,931.47
GRAND TOTAL	1,327,312.28	1,247,134.22	1,427,344.45	1,543,851.26	144,473,931.47

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13:06:58

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PAGE 2
glactrpt

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

HISTORICAL ACTUALS COMPARISON REPORT
GEN FUND SALARY EXP

Report Through (P)eriod or (T)otal for years: P

Fiscal Year/Period for reports: 2026/ 1

Print totals only: Y

Suppress zero balance accounts: Y

Print revenue as credit: Y

Print Full or Short description: F

Print Full GL account: N

Sort by Full GL account: N

Multiyear view: D