

CONSENT ITEM B-6

August 25, 2025

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of the Revised BG-1 Project Reconciliation for the OCHS & NOHS Auditorium Sound and Lighting Upgrades project.

DISCUSSION

On June 9, 2025, the Board approved the BG-4 contract closeout for the OCHS & NOHS Auditorium Sound and Lighting Upgrades project.

KDE requires the BG-1 to be revised during the process to accurately reflect the finalized funding sources and amounts. This approval is necessary to receive KDE approval to create a BG-5 that accurately reflects the project cost, available funds and residual funds both in Munis and KDE Facilities Planning and Construction (FACPAC) software.

RECOMMENDATION

Approve the Project Reconciliation Revisions to the BG-1 for the OCHS & NOHS Auditorium Sound and Lighting Upgrades project for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the Revised BG-1 for OCHS & NOHS Auditorium Sound and Lighting Upgrades project for submission to the Kentucky Department of Education, and hereby authorize the Director of Facilities Management to execute the necessary documentation. (,)

Carly Clem, Board Chair

Claudette Herald, Superintendent, Board Secretary

BG1 Project Application Form (Revised)

(Ref# 22331)

Form Status: Saved

Tier 4 Project: Auditorium Sound and Light Upgrades at OCHS and NOHS

BG Number: 24-278

District: Oldham County (HB678) (465)

Status: Active

Phase: Project Initiation (View Checklist)

Project Type

Construction

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Project Reconciliation

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

Sound and light upgrades in the Auditorium at North Oldham High School and sound upgrades in the Oldham County High School Auditorium.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 2/1/2023

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Sound and light upgrades in the Auditorium at North Oldham High School and sound upgrades in the Oldham County High School Auditorium.

Inventory

Facility Name

NORTH OLDHAM HIGH SCHOOL (B10001406)

OLDHAM COUNTY HIGH SCHOOL (B10001415)

Scope

Provide a Complete Narrative of the Proposed Project

Sound and light upgrades in the Auditorium at North Oldham High School and sound upgrades in the Oldham County High School Auditorium.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,400,000.00
Construction Contingency	\$70,000.00
Architect / Engineer Fee	\$92,500.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$0.00
Printing	\$1,725.91

Other Probable Costs

Title	Amount
Phoenix Lighting	\$103,603.00
No Data	\$0.00
No Data	
Total Project Cost	\$1,667,828.91

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$1,667,828.91
Cash - Capital Outlay	\$0.00
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$1,667,828.91

BG1 Signature Page (Online Form Ref# 22331)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial