



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 9/8/2025

TOPIC: Working Budget

PREPARED BY: Houston Barber, Rodney Jackson, Jessica Williams

Recommended Action on: 09/22/2025

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the Fayette County Public Schools Final Working Budget for the 2025-2026 by September 30, 2025.

Background/Rationale: Law and regulations require that the Board of Education adopt a Working Budget for 2025-2026 by September 30, 2025.

Strategic Priority:

- ☐ Student Achievement ☐ Unity, Belonging & Student Efficacy
- ☐ Highly Effective, Culturally Responsive Workforce
- ☐ Outreach & Engagement ☒ Organizational Health & Effectiveness

Data Considerations: The Working Budget was developed in alignment with the Fayette County Public Schools Strategic Plan utilizing an established budget process. Further, the impact on instructional and operational needs is measured with analytics and budget factors in accordance with the requirements established by the Kentucky Department of Education

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): N/A