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Oldham County Board of Education
HISTORICAL ACTUALS COMPARISON REPORT
ALL GENERAL FUND EXP
FOR PERIOD 01 OF 2026

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ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0110 CERTIFIED PERMANENT SALARY	277,714.73	297,157.10	305,934.04	345,621.41	55,942,998.63
0111 CERTIFIED EXTENDED DAYS	75,578.96	69,326.08	72,726.28	71,718.22	1,703,477.70
0112 CERTIFIED EXTRA DUTIES	52,093.85	95,633.28	101,766.17	95,987.17	1,530,660.78
0113 OTHER CERTIFIED PAY	13,102.09	8,890.54	21,203.80	11,033.15	4,347,136.74
0114 NATIONAL TEACHER CERTIFICATION	.00	.00	520.85	416.68	240,324.45
0120 CERTIFIED SUBSTITUTE SALARY	-270.41	-1,472.04	-3,106.71	-7,439.81	1,426,925.61
0130 CLASSIFIED REGULAR SALARY	628,240.52	616,049.52	739,587.35	810,374.13	18,843,094.90
0131 OTHER CLASSIFIED PAY	24,675.01	15,063.08	18,318.58	27,760.91	1,404,264.73
0140 CLASSIFIED OVERTIME SALARY	14,823.69	19,213.96	33,286.43	14,553.16	308,904.35
0150 CLASSIFIED SUBSTITUTE SALARY	.00	.00	585.59	.00	141,881.87
0160 LICENSED SALARY	.00	.00	.00	.00	1,393,762.70
0170 PARA-PROFESSIONAL	973.21	4,800.00	1,300.07	26,473.94	584,503.32
0190 BOARD PER DIEM	4,800.00	3,750.00	4,350.00	450.00	33,871.12
0211 GROUP LIFE INSURANCE	1,426.10	.00	.00	1,379.86	25,967.86
0216 KY RET SYS HEALTH INS RETIREES	.00	.00	12,730.59	.00	16,935.57
0221 EMPLOYER FICA CONTRIBUTION	35,315.91	35,597.46	43,154.58	48,019.71	2,776,476.42
0222 EMPLOYER MEDICARE CONTRIBUTION	15,217.87	15,715.12	18,134.85	19,873.70	1,303,505.12
0231 KTRS EMPLOYER CONTRIBUTION	14,434.54	15,501.34	16,724.66	18,430.50	2,136,392.05
0232 CERS EMPLOYER CONTRIBUTION	158,743.27	137,911.39	117,301.06	142,920.92	4,859,579.45
0232A CERS ER MISSED AVRG'G CONTRIB	.00	.00	.00	.00	11,290.38
0232R CERS EMPLOYER CONTRIB REFUND	.00	.00	-91,053.34	.00	.00
0240 TUITION ASSISTANCE	.00	.00	.00	.00	20,000.00
0253 KSBA UNEMPLOYMENT INSURANCE	292.81	-103,031.05	329.85	-122,915.07	99,922.14
0260 WORKMENS COMPENSATION	10,150.13	10,649.53	12,846.03	14,040.22	460,557.29
0280 ON-BEHALF PAYMENTS	.00	.00	.00	.00	44,494,549.72
0291 SICK LEAVE PAID AT RETIREMENT	.00	5,332.25	116.62	23,645.53	347,568.22
0298 LA CITY TAX	.00	1,046.66	587.10	1,506.93	19,380.35
0311 TAX COLLECTION FEES	1,881.20	354.65	.00	.00	1,000,000.00
0322 EDUCATION CONSULTANT	.00	.00	.00	.00	26,750.00
0335 OTHER PROFESSIONAL CONSULTANT	700.00	.00	.00	.00	84,700.00
0338 REGISTRATION FEES PROF DVT	60,434.80	14,812.19	11,474.48	24,879.74	237,925.25
0339 OTH PROF TRAINING & DEV SVCS	125.00	.00	.00	.00	3,600.00
0341 DRUG TESTING	.00	.00	.00	.00	25,000.00
0342 AUDITING SERVICES	.00	.00	.00	.00	45,000.00
0343 LEGAL SERVICES	.00	21,218.00	.00	78,156.58	235,000.00
0344 FINANCIAL SERVICES	3,090.40	7,557.46	.00	3,500.26	56,000.00
0345 MEDICAL SERVICES	3,232.32	9,551.83	9,235.97	.00	830,000.00
0346 ARCHICTUR & ENGINEERING SVCS	1,687.50	.00	.00	.00	50,000.00
0347 SECURITY SERVICES	.00	.00	.00	-803.25	392,445.00
0349 PROF SERVICES OTHER LABOR	10,016.69	3.00	15,482.34	83,659.54	77,260.78
0352 OTHER TECHNICAL SERVICES	360.00	.00	.00	4,089.00	11,000.00
0411 WATER/SEWAGE	40,779.91	36,321.40	32,236.48	33,196.56	530,000.00
0413 SEWAGE AND SEPTIC	6,045.00	1,345.00	595.00	988.25	17,275.84
0421 GARBAGE SERVICE	4,467.84	5,786.70	6,422.88	.00	100,757.69

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0422 SNOW REMOVAL	.00	.00	.00	.00	18,000.00
0423 CONTRACT CUSTODIAL	4,258.00	7,713.00	6,348.00	.00	71,000.00
0424 CONTRACT GROUNDS SERVICE	3,980.00	2,540.75	.00	4,641.08	56,743.68
0425 PEST CONTROL SERVICES	1,038.75	147.75	65.00	.00	6,170.00
0431 NON-TECHNOL CNTR REPR & MAINT	.00	.00	.00	.00	2,000.00
0431EM BAND EQ R&M-EOMS	.00	.00	.00	.00	5,000.00
0431NH BAND EQ R&M- NOHS	.00	.00	.00	.00	5,000.00
0431NM BAND EQ R&M- NOMS	.00	.00	.00	.00	5,000.00
0431OH BAND EQ R&M-OCHS	.00	.00	.00	.00	5,000.00
0431OM BAND EQ R&M-OCMS	.00	.00	.00	.00	5,000.00
0431SH BAND EQ R&M-SOHS	.00	.00	.00	.00	5,000.00
0431SM BAND EQ R&M-SOMS	.00	.00	.00	.00	5,000.00
0432 CONTRACT TECHNOL REP & MAINT	495.50	.00	135.00	.00	7,600.00
0433 CONTRACT EQUIP REPAIR & MAINT	6,586.16	7,732.75	3,438.00	2,793.28	294,079.73
043302 CONTRACT ELECTRIC MOTOR REPAIR	.00	.00	.00	.00	1,200.00
043303 CONTRACT AIR CONDITION REPAIR	2,484.00	3,746.69	1,550.00	3,898.00	326,476.78
043304 CONTRACT ELEVATOR REPAIR&MAINT	1,700.00	900.00	2,271.25	2,569.10	31,167.53
043306 CYLINDER RENTAL/REPAIR	.00	.00	.00	.00	1,000.00
043307 CONTRACTED ENERGY MGT RE&MAINT	.00	1,009.00	.00	.00	9,540.09
043308 INTRUSION ALARM REPAIR	.00	.00	.00	.00	1,866.95
043309 CONTRACTED FIRE ALARM R&M	9,433.13	.00	794.07	.00	20,160.95
043310 FIRE XTINGUISHER & HOOD R&M	.00	.00	.00	.00	8,654.60
043314 RADIO/PAGER REPAIR	.00	.00	.00	696.94	11,000.00
043315 OTHER CONTRACT EQUIP REPAIRS	.00	.00	.00	7,453.98	.00
043316 TELEPHONE/REPAIR	.00	.00	.00	.00	500.00
0433A1 CONTRACT EQUIP SUPPLY R&M	.00	.00	.00	.00	.00
0433B CONTRACT BLEACHER REPAIR/MAINT	.00	.00	.00	.00	8,768.13
0434 BUILDING REPAIRS & MAINT	18,969.21	31,488.57	45,496.08	41,269.71	131,402.43
043400 IT NETWORK DROPS	.00	.00	.00	.00	20,960.00
0435 CONTRACTED VEHICLE RPR & MAINT	927.04	744.93	.00	2,386.44	55,956.32
043502 TIRES	.00	.00	.00	.00	500.00
043506 VEHICLE R&M - TOWING	.00	.00	.00	.00	3,500.00
0436 CONTRACT ELECTRONIC REPR&MAINT	.00	.00	.00	1,630.00	120,000.00
0436S R&M-SAFETY AND SECURITY	13,629.88	997.24	1,170.40	2,470.50	.00
0437 CONTRACTED PLUMBING RPR&MAINT	.00	13,921.00	.00	13,357.67	30,000.00
043701 GREASE TRAP CONTRACT R&M	.00	.00	.00	.00	16,000.00
0438 CONTRACTED ROOF REPAIR & MNTC	.00	.00	.00	.00	15,300.00
0439 OTHER CONTRACTED RPR & MAINT	38,605.18	.00	4,290.00	1,400.00	123,500.00
0439D OTH REPAIRS - CLAIMS/DAMAGES	.00	.00	.00	.00	5,000.00
0442 EQUIPMENT & VEHICLE RENT	27.72	27.72	27.72	1,315.00	30,040.00
0444 COPIER RENTAL	10,850.80	5,499.59	2,660.00	8,292.12	107,237.00
0447 EQUIPMENT RENTAL	.00	73.92	.00	90.00	16,137.55
0449 OTHER RENTAL	.00	.00	.00	.00	200.00
0449M OTHER RENTAL - MATS	.00	415.72	320.91	.00	4,201.60

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ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0450 CONSTRUCTION SERVICES	.00	.00	.00	34,599.00	85,000.00
0452 CONSTRUCTION MASONRY	.00	.00	.00	.00	15,000.00
0459 CONSTRUCTION OTHER	.00	.00	.00	.00	108,000.00
0491 PAVING/RESURFACING	.00	.00	.00	.00	.00
0492 ASBESTOS REMOVAL	.00	.00	.00	.00	10,000.00
0498 FENCING/RAIL REPAIR/MAINTENANC	.00	.00	.00	.00	4,000.00
0519 STUDNT TRANSP PURCH OTHR SRCS	.00	.00	.00	.00	36,328.00
0522 PROPERTY INSURANCE	76,483.00	95,498.25	139,661.25	160,068.50	305,932.00
0523 FIDELITY BOND	2,018.69	.00	.00	.00	4,500.00
0524 FLEET INSURANCE	56,109.50	62,256.00	77,221.25	85,335.25	229,550.40
0525 GENERAL & EO LIAB INSURANCE	82,885.00	95,859.25	109,750.75	137,231.00	500,000.00
0529 OTHER INSURANCE (was liab)	.00	21,300.00	.00	82,037.44	46,000.00
0531 POSTAGE & PO BOX RENT	422.39	700.00	3,124.00	3,265.57	16,724.00
0532 TELEPHONE	4,118.59	9,247.99	2,599.36	7,229.56	262,000.00
0533 ON-LINE NETWORK	39.79	.00	11,041.33	11,093.36	335,652.04
0533CV ON-LINE NETWORK COVID	206.00	.00	.00	.00	.00
0534 CELL PHONE SERVICES	989.64	540.00	499.75	470.07	19,258.00
0536 RADIO SERVICES	.00	316.59	228.92	1,213.61	5,300.00
0541 RADIO & TELEVISION ADVERTISING	.00	.00	.00	.00	10,000.00
0542 NEWSPAPER ADVERTISING	.00	299.00	.00	.00	3,500.00
0549 OTHER ADS/PROMOTIONS	.00	.00	.00	.00	2,000.00
0553 PRINT/BIND - PUBLICATIONS	.00	.00	.00	17,601.39	54,500.00
0581 TRAVEL MILEAGE HOTEL MEALS	9,306.34	5,785.78	2,030.80	6,428.67	175,576.93
0610 GENERAL SUPPLIES	540.65	55,520.63	88,086.65	55,521.43	1,245,928.68
061001 CAB HEATING/VENTING/AC/SUPPLY	234.36	521.38	44.38	529.98	7,000.00
061002 CAB INTERIOR/EXTERIOR/SUPPLY	2,393.21	1,171.23	1,711.16	297.60	28,000.00
061004 MIRROR/GLASS/SUPPLIES	520.60	.00	.00	353.20	2,200.00
061010 FRAME BODY/SUPPLIES	.00	.00	.00	.00	4,000.00
061012 REAR AXLES/BRAKES/SUPPLIES	.00	.00	.00	.00	3,000.00
061013 BRAKE SYSTEM/SUPPLIES	6,831.36	3,619.58	1,775.54	1,547.61	51,135.80
061014 FRAME CHASSIS/SUPPLIES	.00	.00	.00	.00	2,000.00
061015 STEERING SYSTEM/SUPPLIES	12.74	.00	.00	132.92	2,000.00
061016 SUSPENSION SYSTEM/SUPPLIES	.00	.00	.00	.00	3,000.00
061017 TIRES/SUPPLIES	506.39	13,014.50	18,118.75	142.96	53,397.03
061018 WHEELS RIMS & HUBS/SUPPLIES	1,882.55	458.75	.00	.00	10,000.00
061024 DRIVE LINE/SUPPLIES	38.38	.00	.00	.00	500.00
061026 TRANSMISSION/SUPPLIES	.00	.00	.00	.00	5,181.66
061030 TWO WAY RADIO/SUPPLIES	.00	.00	.00	7,001.60	1,500.00
061031 ELECTRICAL CHARGING/SUPPLIES	900.00	1,181.01	.00	.00	15,885.44
061032 ENGINE STARTING/SUPPLIES	.00	.00	.00	.00	1,000.00
061033 ENGINE IGNITION/SUPPLIES	.00	.00	.00	.00	1,000.00
061034 ELECTRICAL/LIGHTING SUPPLIES	81.42	4,998.17	733.50	1,456.94	26,295.67
061041 AIR INTAKE-SYSTEM/SUPPLIES	3,270.58	1,827.72	1,624.54	225.20	12,000.00
061042 COOLING SYSTEM/SUPPLIES	1,848.00	136.28	761.19	24.12	22,848.00

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ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
061043 EXHAUST SYSTEM/SUPPLIES	.00	.00	721.37	8,677.80	27,131.55
061044 FUEL SYSTEM/SUPPLIES	1,553.59	685.39	1,470.60	1,034.64	11,304.91
061045 ENGINE/SUPPLIES	486.86	2,468.30	334.67	.00	90,000.00
061050 PAINT & BODY/SUPPLIES	.00	.00	.00	.00	2,000.00
061062 MECHANICAL/FIXED ACCESS SPLY	217.41	142.20	47,337.77	.00	10,000.00
061065 SPECIAL EQUIPMENT/SUPPLIES	.00	.00	28,026.00	.00	40,000.00
061070 CHEMICALS/SUPPLIES	1,527.51	1,400.41	427.56	1,725.81	7,548.00
061071 LUBRICANTS/SUPPLIES	.00	.00	.00	.00	.00
061072 HARDWARE SUPPLIES	492.01	481.54	.00	.00	7,500.00
0610A3 CHEMICALS/SUPPLIES	.00	.00	146.48	.00	197.75
0610A5 PAINT/SUPPLIES	803.53	1,887.02	1,501.54	1,888.73	5,176.55
0610A6 PLUMBING/SUPPLIES	60.91	1,110.77	1,418.40	969.67	20,810.57
0610A7 HARDWARE/SUPPLIES	134.08	.00	315.94	287.98	2,881.80
0610A8 DOOR HARDWARE/SUPPLIES	2,790.18	44.22	278.86	.00	17,378.31
0610AR GENL SUPPLIES ART	.00	1,933.50	1,345.89	.00	.00
0610B1 FLOOR TILE/SUPPLIES	.00	.00	.00	.00	2,000.00
0610B2 GLASS/SUPPLIES	.00	2,512.74	.00	.00	6,816.92
0610B3 ROOFING/SUPPLIES	1,242.43	.00	.00	.00	1,000.00
0610B4 ELECTRIC/SUPPLIES	1,169.83	912.47	4,578.61	2,256.43	15,000.00
0610B7 FIRE ALARMS/SUPPLIES	.00	169.10	1,224.00	.00	3,500.00
0610B9 TOOLS/SUPPLIES	252.98	.00	.00	.00	5,500.00
0610BA GENERAL SUPPLIES BIOMEDICAL	.00	.00	.00	1,800.00	.00
0610C1 SEWAGE PLANT/SUPPLIES	.00	.00	.00	.00	1,500.00
0610C3 AIR CONDITIONER/SUPPLIES	3,164.92	3,685.75	13,909.23	.00	122,979.79
0610C4 FILTERS/SUPPLIES	.00	.00	35.20	.00	57,388.89
0610C7 OTHER/SUPPLIES	.00	.00	12,731.38	.00	.00
0610C8 MOTORS/SUPPLIES	.00	.00	.00	.00	.00
0610CA GENERAL SUPPLIES	.00	.00	39.99	.00	.00
0610CS GENERAL SUPPLIES COMPUTR SCIEN	.00	.00	.00	1,800.00	.00
0610CU GENERAL SUPPLIES - CUSTODIAL	.00	.00	.00	.00	4,500.00
0610D1 LAMPS/BULBS/SUPPLIES	625.00	.00	.00	.00	15,000.00
0610D2 EMERGENCY LIGHTS/SUPPLIES	.00	.00	.00	694.64	.00
0610D3 CONSUMABLES/SUPPLIES	.00	.00	.00	.00	500.00
0610D6 CONCRETE/SUPPLIES	5.39	.00	.00	.00	500.00
0610D7 APPLIANCE SUPPLIES	.00	.00	.00	.00	4,000.00
0610EA GENERAL SUPPLIES ENGINEERING	.00	.00	.00	1,800.00	.00
0610EC GENL SUPPLIES ECS ECE	568.16	.00	328.16	.00	.00
0610EL GENL SUPPLIES ENGLISH 2ND LANG	.00	.00	.00	.00	.00
0610GE GENERAL PARTS SUPPLIES EQUIP	700.71	2,316.09	.00	331.53	7,500.00
0610GU GENL SUPPLIES GUIDANCE	.00	.00	.00	.00	.00
0610GV GENL VEHICLE PARTS SUPP EQUIP	215.00	.00	.00	.00	766.58
0610IN GENL SUPPLIES INTERVENTION	183.58	114.89	63.50	.00	.00
0610K GENL SUPPLIES KINDERGARTEN	4.60	313.70	233.87	.00	.00
0610LC GENL SUPPLIES LITERACY COACH	.00	57.47	.00	270.14	.00

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0610MA GENERAL SUPPLIES MEL	395.79	.00	.00	.00	.00
0610MU GENL SUPPLIES MUSIC	.00	29.90	.00	.00	.00
0610PE GENL SUPPLIES PE AND HEALTH	83.10	.00	.00	.00	.00
0610RR GENL SUPPLIES READING RECOVERY	703.56	.00	.00	.00	.00
0610T1 GENL SUPPLIES 1ST GRADE	200.92	239.72	.00	615.90	.00
0610T2 GENL SUPPLIES 2ND GRADE	539.23	347.49	557.81	.00	.00
0610T3 GENL SUPPLIES 3RD GRADE	72.55	.00	.00	.00	.00
0610T4 GENL SUPPLIES 4TH GRADE	327.15	215.83	195.62	.00	.00
0610T5 GENL SUPPLIES 5TH GRADE	579.13	.00	.00	.00	.00
0610TS TEACHING SUPPLIES	1,356.29	35,709.69	-.50	397.02	1,761,620.11
0616 FOOD NON INSTR NON FOOD SVC	2,706.02	2,221.50	2,383.10	3,939.46	27,200.00
0616CR FOOD CURRICULUM	.00	.00	.00	.00	3,500.00
0621 NATURAL GAS	11,237.10	10,203.69	14,855.53	17,154.07	332,000.00
0622 ELECTRICITY	182,988.97	177,030.47	206,434.82	204,449.10	2,346,500.00
0623 BOTTLED GAS	.00	.00	.00	112.00	1,300.00
0624 FUEL OIL	.00	.00	.00	150.00	.00
0626 GASOLINE	.00	.00	.00	17,159.09	65,000.00
0627 DIESEL FUEL	.00	.00	.00	.00	900,000.00
0630 FOOD	.00	.00	.00	.00	500.00
0641 LIBRARY BOOKS	3,169.50	.00	4,306.19	2,692.05	.00
0642 PERIODICALS & NEWSPAPERS	.00	.00	.00	.00	250.00
0643 SUPPLEMENTARY BKS/STUDY GUIDES	4,873.75	21.60	.00	.00	28,798.20
0644 TEXTBOOKS	23,782.69	.00	11,730.00	222,879.00	2,050,717.00
0646 TESTS	488.24	.00	.00	.00	133,539.37
0647 REFERENCE MATERIALS	11.99	.00	.00	.00	2,350.00
0650 SUPPLIES TECH SOFTWARE	620,092.20	.00	.00	.00	199,042.00
0650S SOFTWARE FOR SAFETY/SECURITY	.00	.00	.00	.00	1,500.00
0650T TECHNOLOGY SOFTWARE TINA	-11,194.00	.00	.00	.00	.00
0651 SUPPLIES TECHNOLOGY HARDWARE	738.38	3,417.33	12,166.52	494.71	211,873.63
065100 CHROMEBOOK DEVICES	.00	.00	.00	117,150.00	14,000.00
065102 WORKSTATION DEVICES	.00	.00	.00	1,605.19	20,106.32
065103 LAPTOP DEVICES	.00	.00	.00	38,983.80	25,932.48
065104 CHROMEBOOK REPAIR SUPPLIES	.00	107.97	.00	.00	.00
065106 MACBOOK DEVICES	.00	.00	.00	3,076.00	.00
065108 LAPTOP PARTS	41.99	.00	.00	194.43	.00
065109 ROBOTICS DEVICES/WARRANTY	.00	.00	.00	.00	.00
0651T TECHNOLOGY HARDWARE TINA	.00	-8,214.48	.00	.00	.00
0652 TECHNOL-RELATED DEVICES OTHER	.00	.00	.00	.00	2,660,331.38
065200 INTERACTIVE FLAT PANEL DEVICES	274,604.21	188.00	.00	.00	.00
065201 PROJECTOR DEVICES	.00	60,914.00	.00	.00	.00
065203 AUDIO ENHANCEMENT DEVICES	2,225.00	3,650.00	.00	.00	.00
0653 SOFTWARE	.00	91,040.77	104,690.68	44,022.90	195,688.30
0653T SOFTWARE NON CAP	.00	-1,200.00	-5,100.00	-969.95	.00
0671 MERCHANDISE FOR RESALE	1,270.00	388.06	30.25	1,353.23	5,432.00

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ACCOUNTS FOR: 1 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
0674 AWARDS	713.00	.00	.00	.00	6,200.00
0692 HEALTH SUPPLIES	.00	465.07	.00	.00	1,500.00
0694 EQUIPMENT NOT CAPITAL	67.61	346.12	5.29	286.85	32,000.00
0695 FURNITURE/FIXTURES NOT CAPITAL	.00	.00	1,759.68	.00	48,500.00
0697 OTHER SUPPLIES & MATERIALS	110.75	85.98	.00	1,804.45	20,597.00
0698 LAWN & LANDSCP SUPP & MATERIAL	.00	.00	.00	.00	2,500.00
0710 LAND & IMPROVEMENTS	46,919.00	.00	.00	.00	4,045,000.00
0720 BUILDINGS	.00	.00	.00	.00	20,000.00
0731 MACHINERY	7,670.67	.00	15,014.00	.00	80,805.35
0732 VEHICLES	.00	.00	141,590.00	175,218.00	1,597,193.95
0733 FURNITURE & FIXTURES	.00	.00	.00	.00	82,324.75
0734 TECH RELATED HARDWARE CAP	.00	.00	.00	.00	110,500.00
073402 IT NETWORK WIRELESS	.00	13,412.75	.00	.00	.00
0734R ERATE REIMBURSEMENT	.00	.00	.00	.00	81,432.93
0735 TECH SOFTWARE CAPITALIZED	.00	612,428.00	587,995.78	996,251.82	1,502,243.10
0735T CAPITAL EXP TECHNOLOGY	.00	-9,900.00	.00	.00	.00
0739 OTHER CAPEX EQUIPMENT	.00	.00	.00	.00	169,201.81
0810 DUES FEES LICENSE MEMBERSHIPS	7,035.84	27,160.22	21,551.71	24,519.89	97,400.00
0840 CONTINGENCY	.00	.00	.00	.00	18,000,000.00
0891 GRADUATION EXPENSES	54.73	.00	.00	.00	94,500.00
0893 UNIFORMS	660.37	2,583.62	1,030.82	422.43	23,131.20
0894 INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00	28,000.00
0896 STUDENT WAGES	7,378.19	6,292.00	3,844.06	2,660.00	20,300.00
0898 NON INSTRUCTIONAL FIELD TRIP	.00	.00	.00	.00	21,500.00
0899 OTHER MISCELLANEOUS EXPENDITURE	20,480.00	.01	.00	.00	24,315.16
0899R TECH REIMBURSEMENT REBATE	-62,552.33	.00	.00	.00	.00
0899S SCHOOL SUPPORT SALARY	.00	.00	.00	.00	856,319.35
0910 FUND TRANSFERS OUT	5,000.00	.00	.00	.00	5,000.00
TOTAL GENERAL FUND	2,995,787.76	2,844,716.06	3,271,881.53	4,379,747.55	191,962,230.03
TOTAL EXPENSES	2,995,787.76	2,844,716.06	3,271,881.53	4,379,747.55	191,962,230.03
GRAND TOTAL	2,995,787.76	2,844,716.06	3,271,881.53	4,379,747.55	191,962,230.03

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	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

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ALL GENERAL FUND EXP

Report Through (P)eriod or (T)otal for years: P

Fiscal Year/Period for reports: 2026/ 1

Print totals only: Y

Suppress zero balance accounts: Y

Print revenue as credit: Y

Print Full or Short description: F

Print Full GL account: N

Sort by Full GL account: N

Multiyear view: D