

# BG1 Project Application Form (Revised)

## (Ref# 22508)

Form Status: Saved

Tier 4 Project: Clay City and Bowen Elementary Boiler and Chiller Replacements

BG Number: 26-027

District: Powell County (HB678) (495)

Status: Active

Phase: Project Initiation (View Checklist)

Project Type

Construction

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate; Correcting a coding error in the DFP Priority fields

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

9/1/2024

DFP Priority

### 1e.1.1 -

Estimated Cost: \$440,000.00

Facility: No Data

Description: No Data

### 1e.2.1 -

Estimated Cost: \$440,000.00

Facility: No Data

Description: No Data

### 2c.3.1 -

Estimated Cost: \$5,762,815.00

Facility: No Data

Description: No Data

### 2c.4.1 -

Estimated Cost: \$3,888,061.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

## Inventory

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Facility Name

CLAY CITY ELEMENTARY SCHOOL (B10001515)

BOWEN ELEMENTARY SCHOOL (B10001513)

## Scope

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Provide a Complete Narrative of the Proposed Project

We will be directly replacing boilers and a chiller at Clay City and Bowen Elementary Schools:

Clay City Elementary - Direct replacement of 3 (three) boiler units.

Bowen Elementary - Direct replacement of 1 (one) chiller unit.

Work Related to Project But Excluded from this BG1 Scope

N/A

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

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Total Construction Cost	\$208,800.07
Construction Contingency	
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	

Special Inspections  
Commissioning  
Advertising  
Printing

## Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$208,800.07</b>

## Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$208,800.07
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$208,800.07</b>

**BG1 Signature Page (Online Form Ref# 22508)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

\_\_\_\_\_  
Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Finance Officer

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial