

### CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$165,000  
DEPT: Street  
MONTHLY CHGS: Crew continues to make repairs to Rose Hill Dr. for concrete slab replacement from Old Hartford to end.

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### DUGAN BEST TENNIS COURT REPURPOSING

DESCRIPTION: Repurposing of two existing tennis courts  
START DATE: August 2024  
EST. COMPLETION: September 2025  
BUDGET: \$220,000  
DEPT: Parks, Buildings and Engineering  
MONTHLY CHGS: **Asphalt work scheduled for September.**

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### ELIZABETH MUNDAY SENIOR CENTER

DESCRIPTION: This project will consist of a total replacement of the existing Elizabeth Munday Senior Center. The new facility will be constructed at the corner of Carter Rd and 2<sup>nd</sup> St. Major aspects of this project will include activity and game areas, modern kitchens, and multipurpose rooms in a fully modernized facility to meet the needs of community seniors.

START DATE: May 2024  
EST. COMPLETION: December 2026  
BUDGET: \$4,500,000  
Total Project Cost - \$6.5M  
Contributions: \$4.5M City and \$2.0M County

DEPT: Administration/Engineering  
MONTHLY CHGS: **Hayden Construction has almost completed site development and the building pad. Foundations should start in late August.** Currently, the Senior Center has raised \$270,000 in their capital campaign to gain matching funds for an additional \$500,000 from the County for this new facility.

### FIRE STATION #1

DESCRIPTION: This project will consist of a total replacement of the existing Fire #1 Command Station and include the building of a newly expanded facility at the current location. Major aspects will include updated daytime and nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: March 2024

EST. COMPLETION: December 2027

BUDGET: \$15,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: The design team has completed the schematic design and have begun design development and construction drawings. **Finalizing renderings and exterior color schemes for this station.**

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### FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3 and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: March 2026

BUDGET: \$7,500,000

DEPT: Administration/Engineering

MONTHLY CHGS: The contractor is working on CMU wall construction, **storm shelter topping slab**, floor slabs and electrical/HVAC rough-in.

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### INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: June 2026

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The contractor has completed concrete floor slab construction on the north end of the building. Seismic ties are complete. Floor slab construction will continue over the next few weeks.**

Undercut and remove spoils: October 2024  
Deep foundations: November 2024  
Project Construction: September 2024 – June 2026

## MONARCH NRSA

DESCRIPTION: Revitalization of the northeast area of Owensboro  
START DATE: July 2025  
EST. COMPLETION: June 2030  
BUDGET: \$9.3 Million  
DEPT: Community Development  
MONTHLY CHGS: The Monarch NRSA is generally bounded on the north by the municipal limits, Clay Street on the west, 9<sup>th</sup> Street on the south and Dixie Court on the east. The proposed budget tables detail six major project categories, two sub project categories and 200 potential individual projects funded, consisting of 22 commercial building rehabs, 177 housing and 1 public service project. CDBG and HOME funding will be utilized to cover all of the proposed public investment, and it is forecasted that funding will be sufficient to fully implement the identified projects from 2025-2030. A total of \$4,780,500 in public funding is estimated to be available from 2025-2030 (approximately \$2,745,500 in CDBG funds, \$1,535,000 in HOME funds and \$500,000 in Community Catalyst Grant Funds). The estimated total Public and Private investment that will occur from 2025 – 2030 within the Monarch NRSA will be \$9,328,250.

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## MORELAND PARK BASKETBALL COURT AND PICKLEBALL COURT ADDITION

DESCRIPTION: Relocating the basketball court from current location to corner of Hickman and Parrish Avenue. Repurposing existing basketball court (being relocated across Hickman) into two pickleball courts  
START DATE: January 2025  
EST. COMPLETION: October 2025  
BUDGET: \$234,196  
DEPT: Parks, Buildings and Engineering  
MONTHLY CHGS: Asphalt work scheduled for September.

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## OUTDOOR PICKLEBALL COMPLEX

DESCRIPTION: Development of a multi-court, outdoor pickleball complex at Ben Hawes Park in partnership with River City Pickleball, Inc., who will provide one-third of the total initial construction costs.  
START DATE: November 2023  
EST. COMPLETION: **May 2026**  
BUDGET: \$1,500,000  
DEPT: Parks  
MONTHLY CHGS: **Preparing bid with intention to have project awarded in late September.**

## PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.

START DATE: On-going

EST. COMPLETION: On-going

BUDGET \$1 Million

DEPT: Engineering & Street Depts.

MONTHLY CHGS: **We are working on the fall paving list.**

	Street	From	To	Status
1	Trinity Dr	Old Hartford	Asbury	Sewer Taps
2	Trinity Dr Ct	Asbury	End	
3	Asbury Pl	Kelly Ln	Redford Dr	In Progress-Curb Repairs Sewer Taps
4	Cokesbury Pl	Asbury	End	
5	Greenhill	Asbury	End	In Progress-Curb Repairs
6	Aldersgate N	Trinity	End	
7	Aldersgate S	Trinity	End	
8	Kelly Ln	Asbury	Strawbridge	In Progress-Curb Repairs Sewer Taps
9	Epworth	Strawbridge	Kelly Ln	In Progress-Curb Repairs Sewer Taps
10	Idaho	Yosemite	Yellowstone	
11	Madison	Yosemite	Yellowstone	
12	Wandering Way	Colorado	Yellowstone	
13	Yosemite	Madison	Colorado	
14	Yellowstone	Ewing	Colorado	
15	Colorado	Yosemite	Yellowstone	
16	Sioux PL	S. Griffith	Windsor	
17	Seminole PL	Pawnee	Mohawk	
18	Iroquois Pl	Pawnee	Mohawk	
19	South York	Carter	Dallas	
20	Frost Ave	Park Plaza	Washington	
21	Park Plaza Dr	Frost	Frederica	
22	14 <sup>th</sup> St	J R Miller	Frederica	
23	Allen	Parrish	14 <sup>th</sup>	
24	St. Ann	Parrish	14 <sup>th</sup>	
25	Wayside Dr E	Holly	Holly	
26	Holly	McFarland	Flamingo	
27	Pensive	Reigh Count	End	
28	Reigh Count	20 Grand	Citation	
29	Hoop Jr	Reigh Count	End	
30	Hamilton	4 <sup>th</sup>	2 <sup>nd</sup>	

<b>31</b>	Greyhound	Hamilton	2 <sup>nd</sup>	
<b>32</b>	17 <sup>th</sup>	J R Miller	Moseley	
<b>33</b>	17 <sup>th</sup>	Sweeney	Triplett	
		Street 5.04 Miles		

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**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- HWY 54**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Reimbursement to DOR in amount \$1,936,973.99.

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**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Reimbursement to DOR in amount \$1,024,949.43.