



FLOYD COUNTY BOARD OF EDUCATION
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William Newsome, Jr., Board Chair - District 3
Linda C. Gearheart, Vice-Chair - District 1
Dr. Chandra Varia, Member- District 2
Keith Smallwood, Member - District 4
Steve Slone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Prestonsburg High School

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2023/2024 SY (July 23-July 24) \$187,459

2024-2025 SY (July 24-July 25) \$224,432

History/Background: July 2025 Board received utility report for Prestonsburg Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Kevin O'Quinn
606-874-9569

4/1/A
Principal

Kevin O'Quinn
Director

Tonya Horne-Williams
Superintendent

Date: 8/15/25



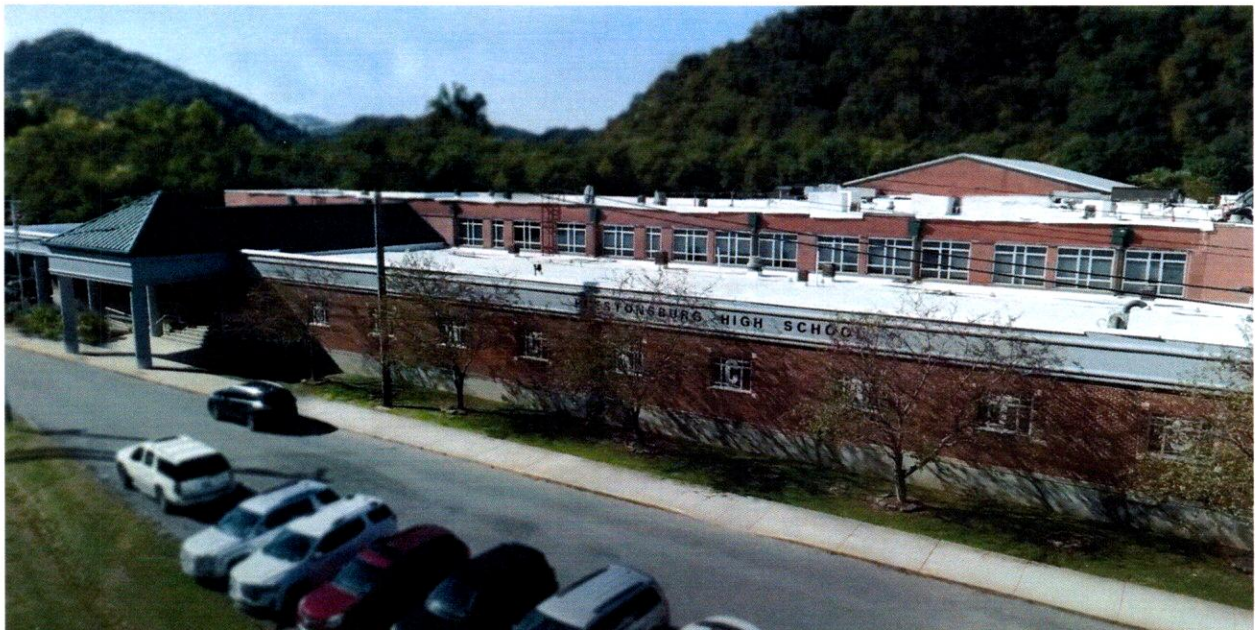
Utility Report

August 25, 2025

Prestonsburg High School

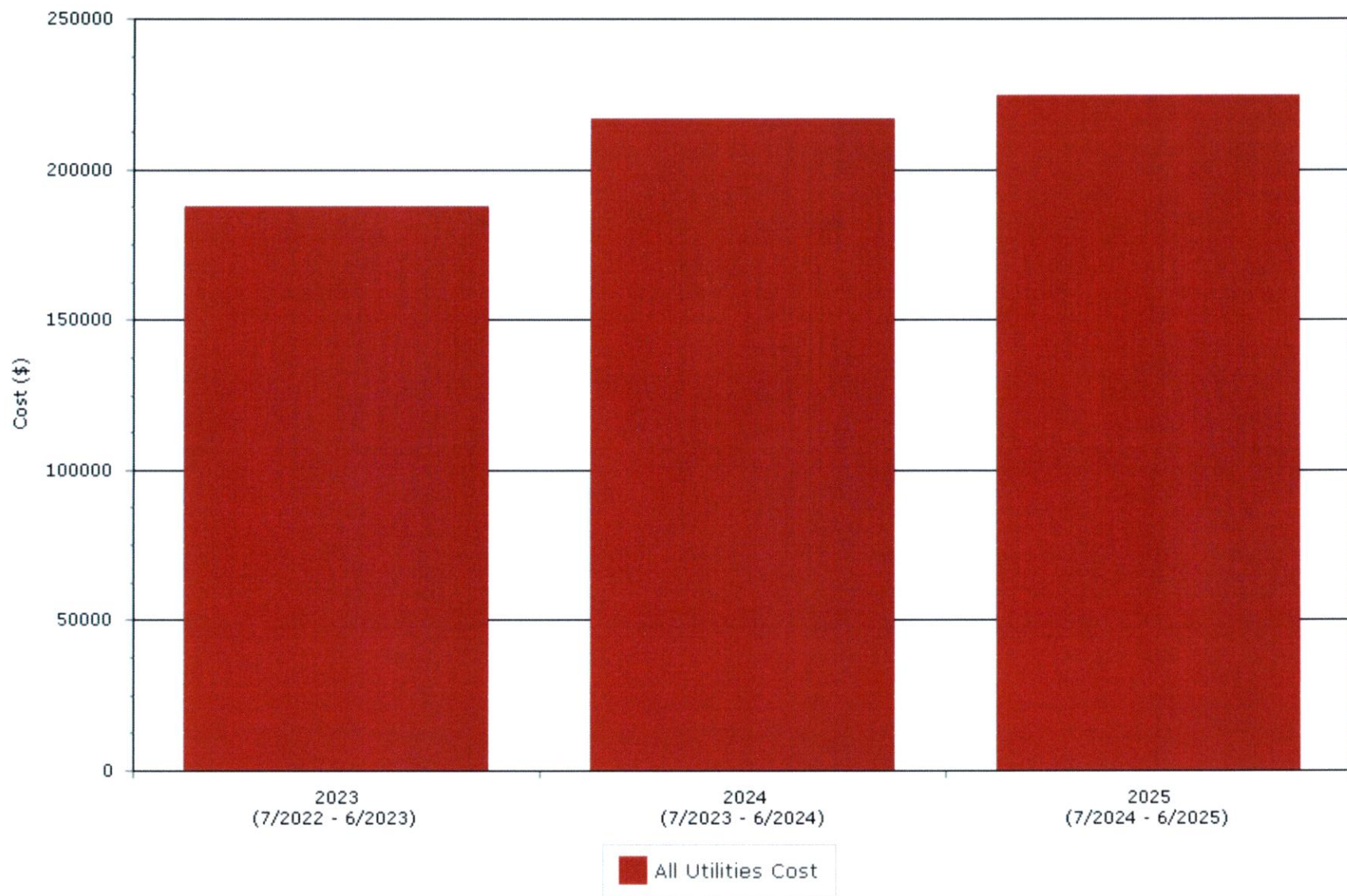
2022/2023 2023/2024

School Years



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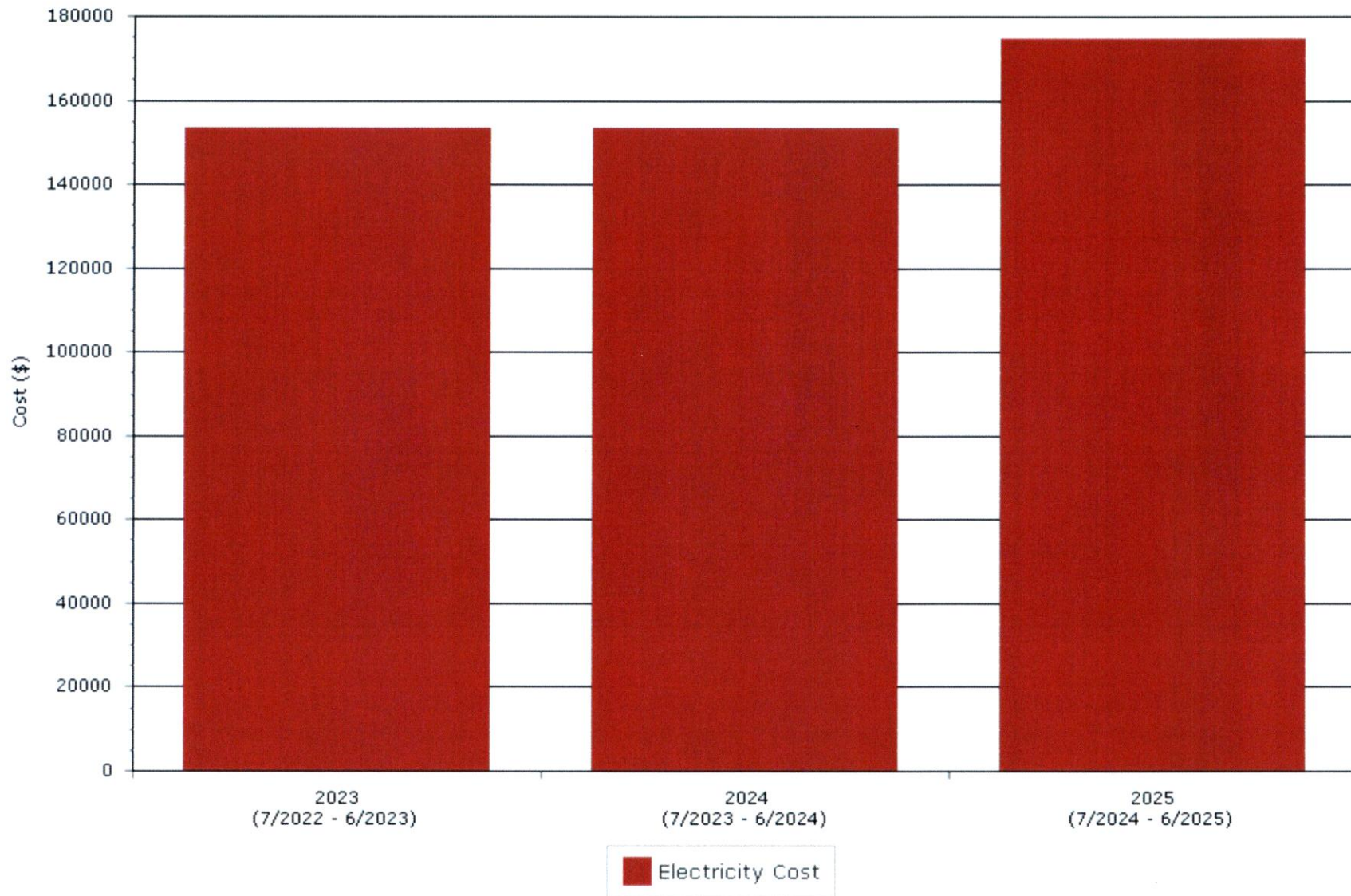
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	All Utilities Cost
2023	\$187,459
2024	\$216,512
2025	\$224,432

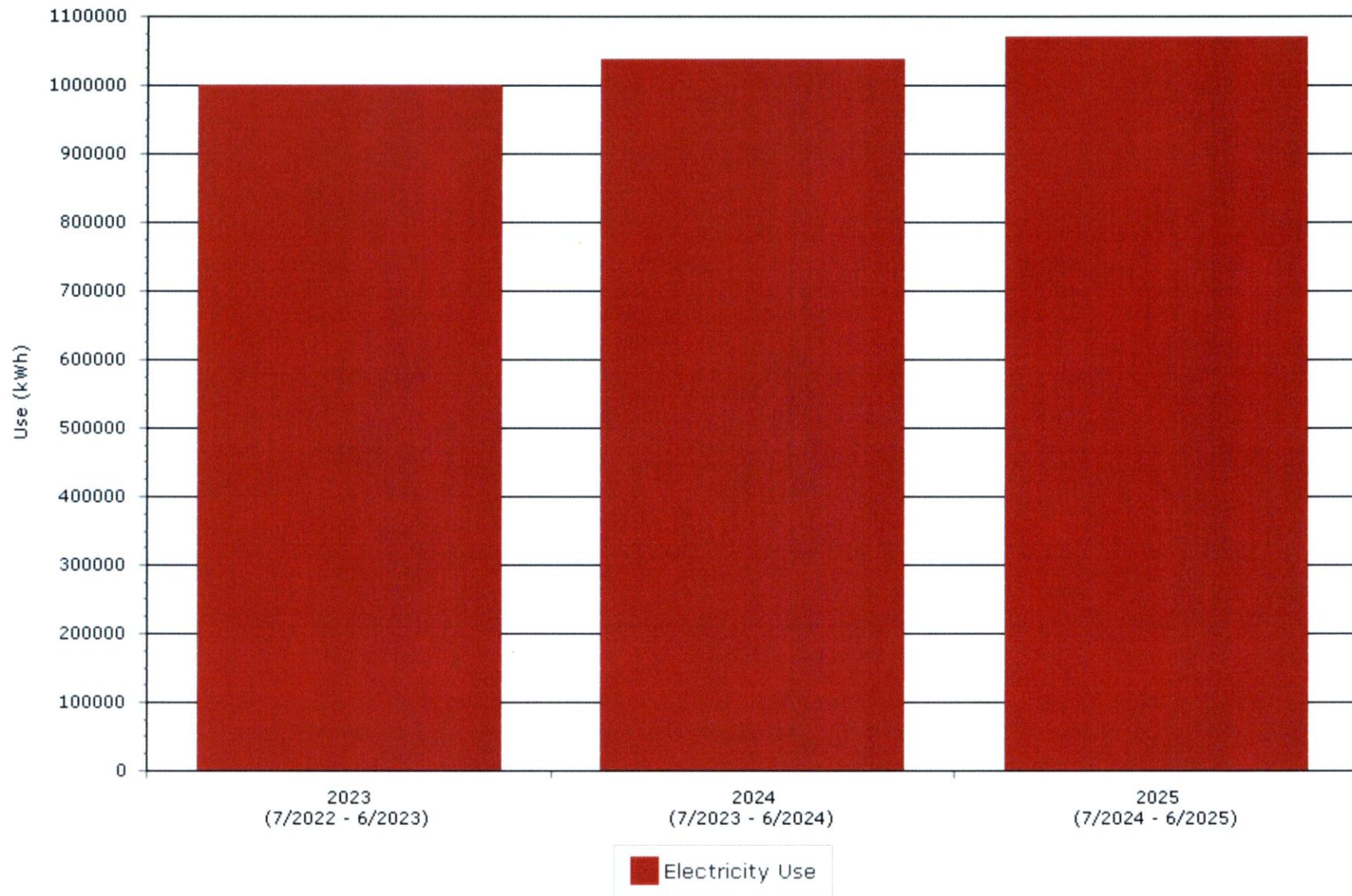
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Year-Over-Year Comparison
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<u>Period</u>	<u>Electricity Cost</u>
2023	\$153,468
2024	\$153,318
2025	\$174,738

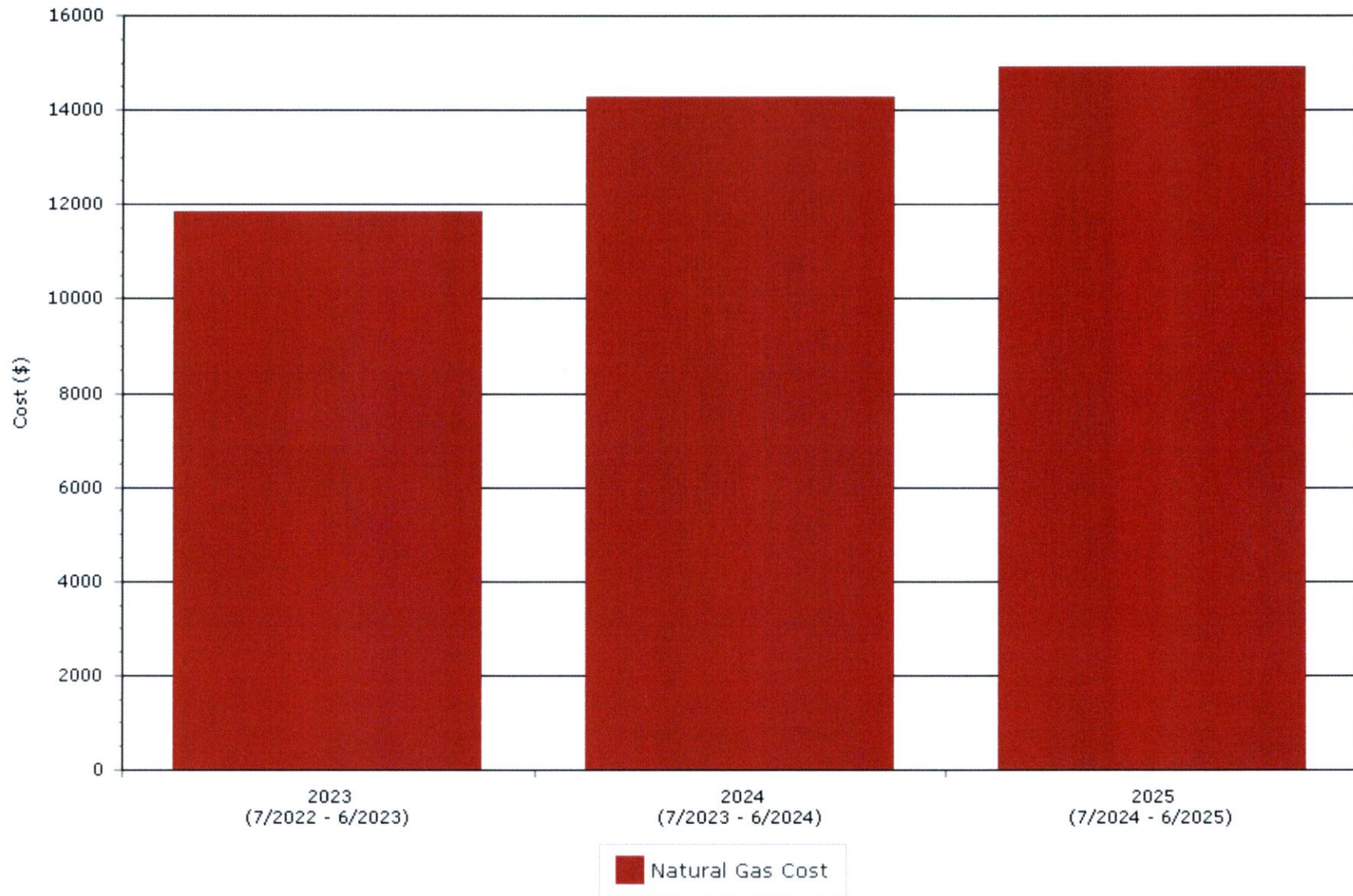
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Year-Over-Year Comparison
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Period	Electricity Use (kWh)
2023	999,167
2024	1,037,713
2025	1,069,743

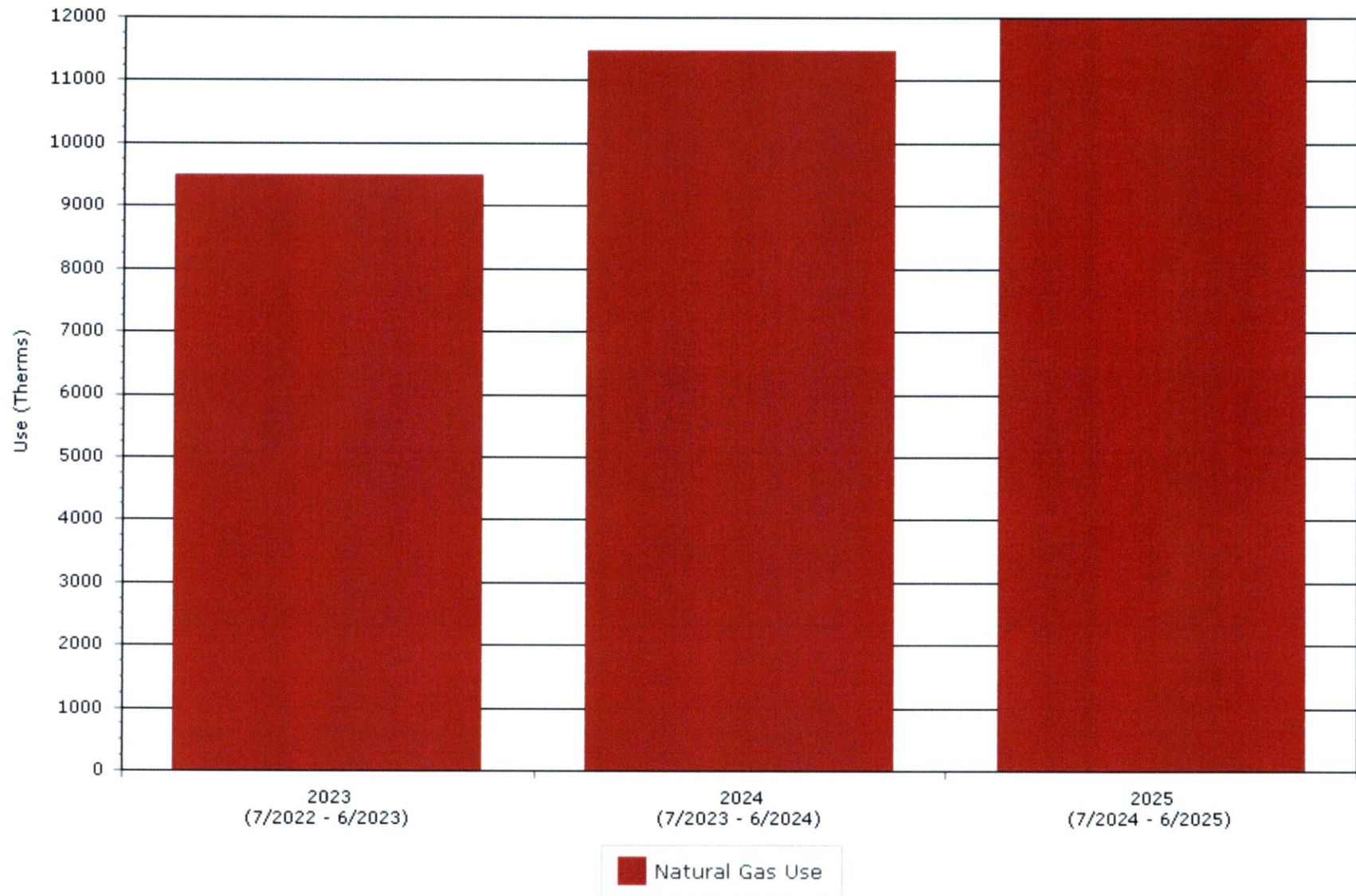
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Year-Over-Year Comparison
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Period	Natural Gas Cost
2023	\$11,828
2024	\$14,283
2025	\$14,923

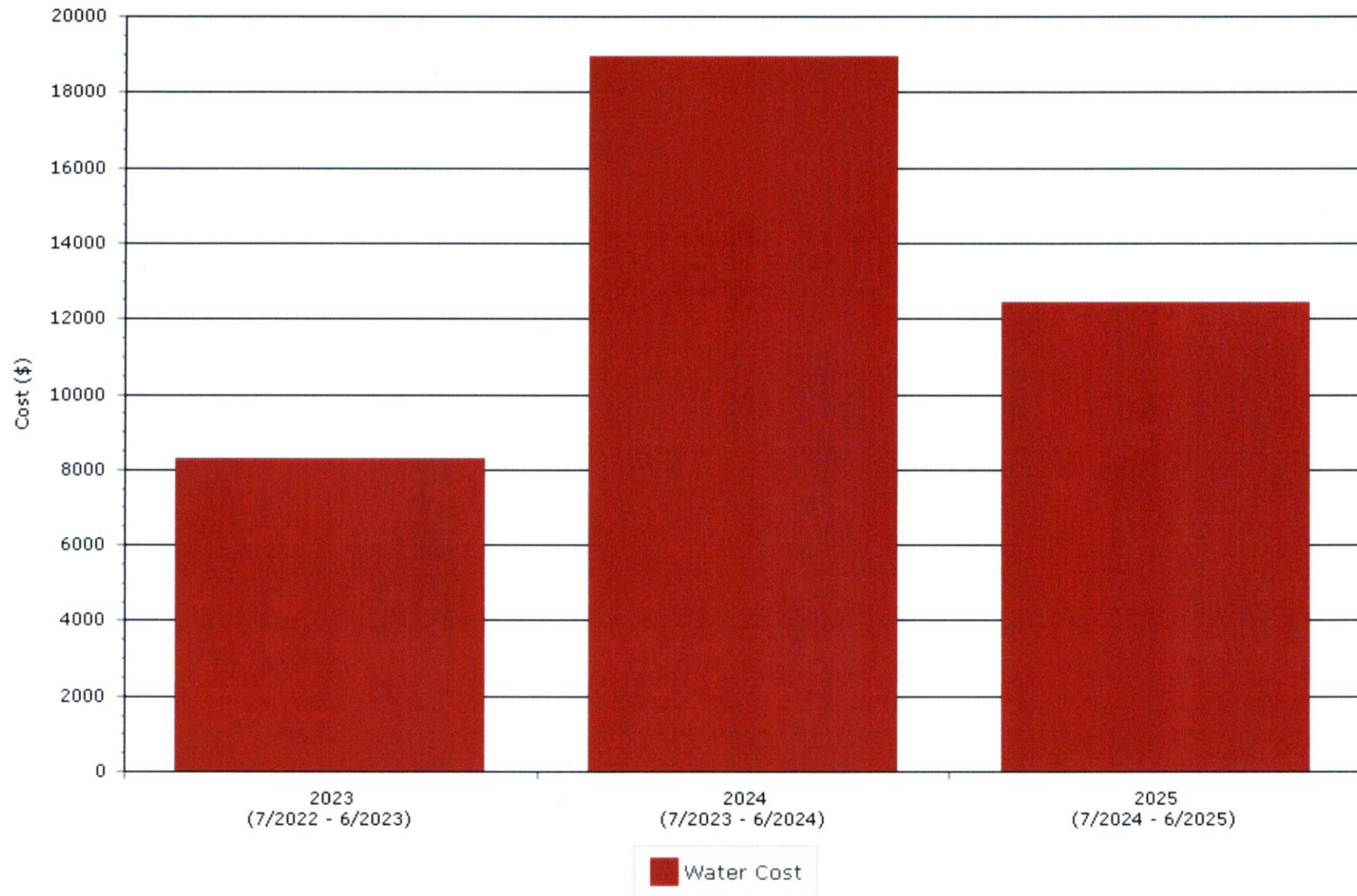
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Period	Natural Gas Use (Therms)
2023	9,486
2024	11,456
2025	11,970

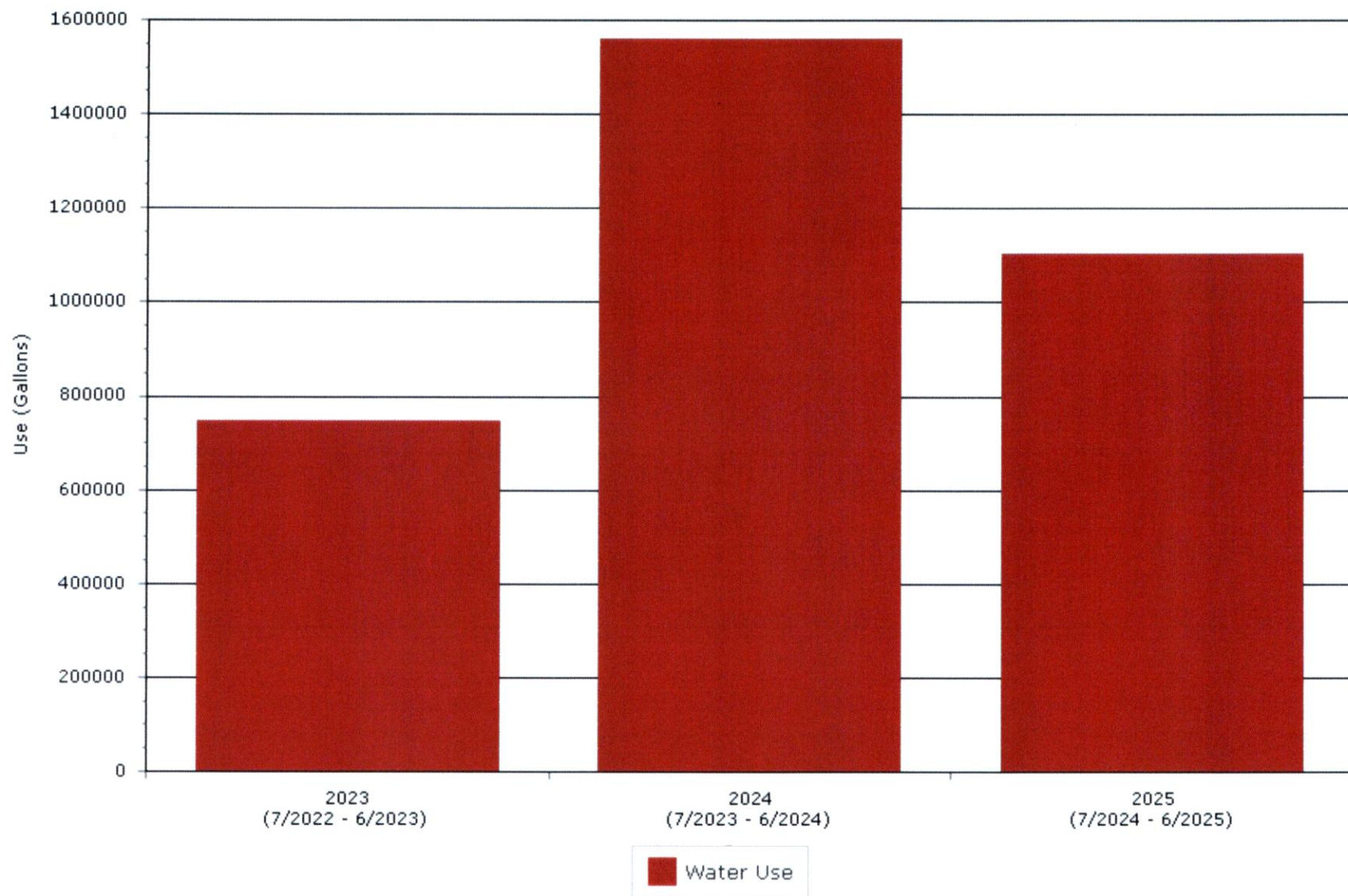
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Year-Over-Year Comparison
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Period	Water Cost
2023	\$8,268
2024	\$18,931
2025	\$12,425

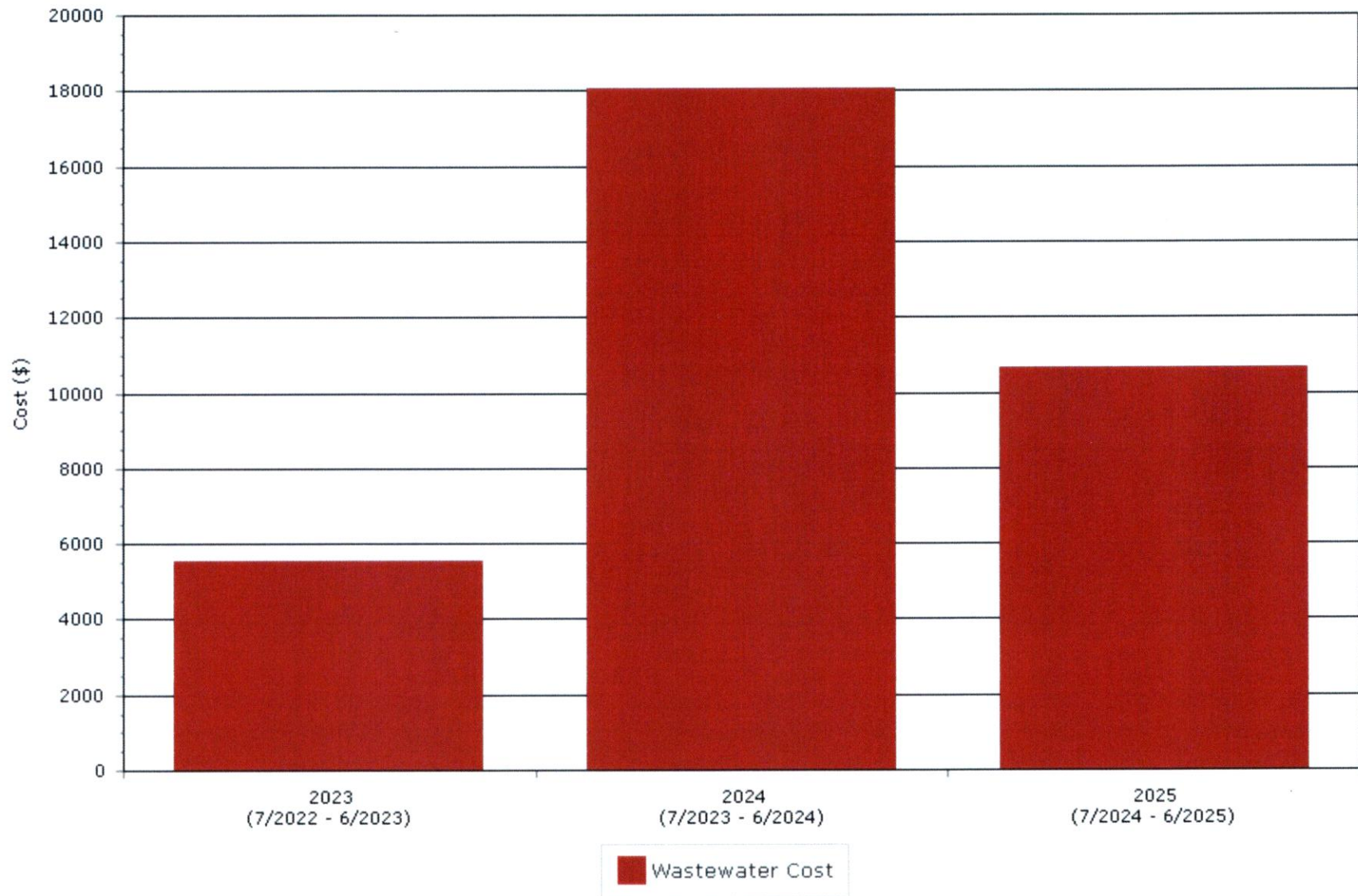
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Year-Over-Year Comparison
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Period	Water Use (Gallons)
2023	748,429
2024	1,560,322
2025	1,102,491

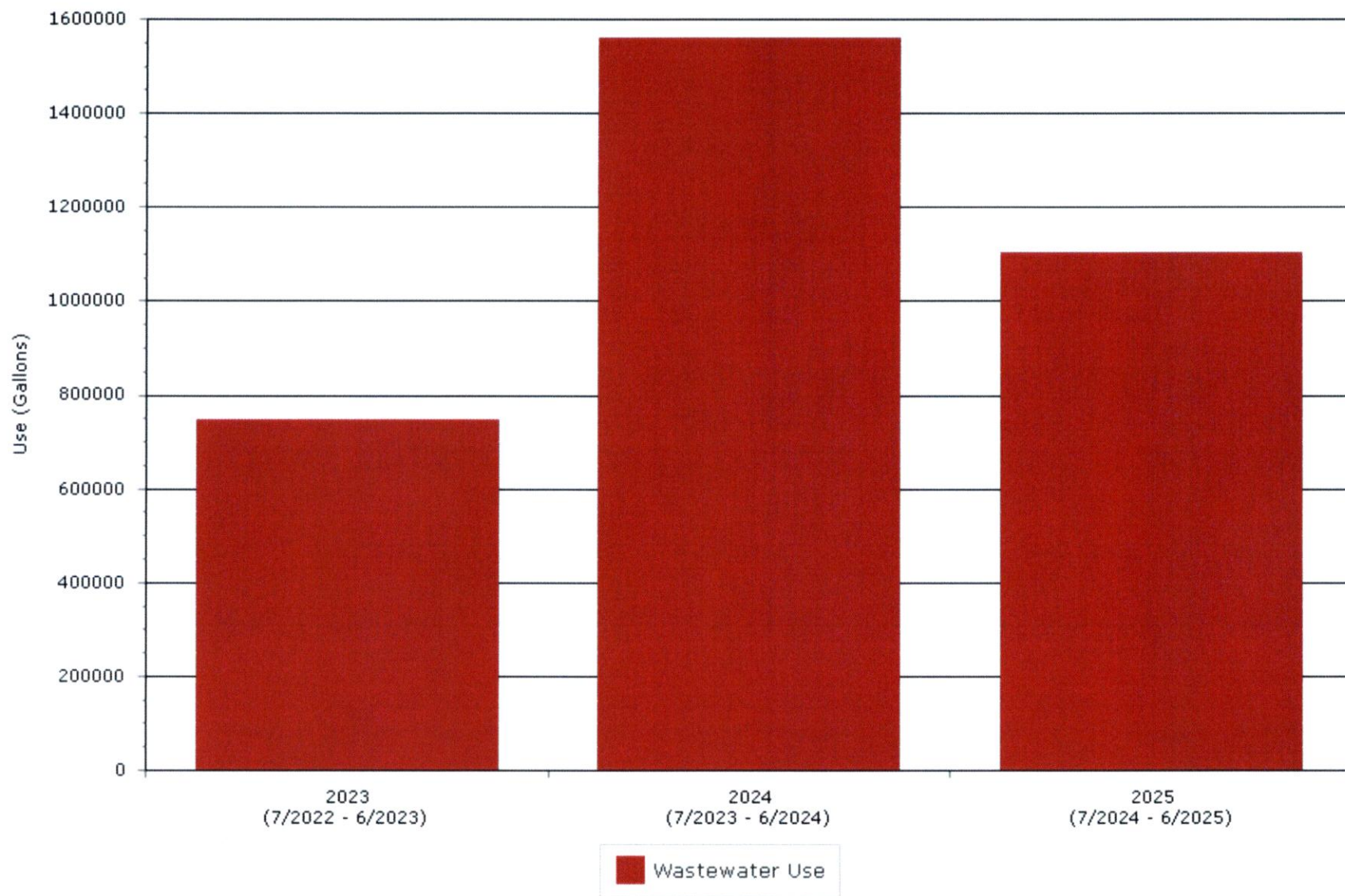
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Year-Over-Year Comparison
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Period	Wastewater Cost
2023	\$5,525
2024	\$18,065
2025	\$10,675

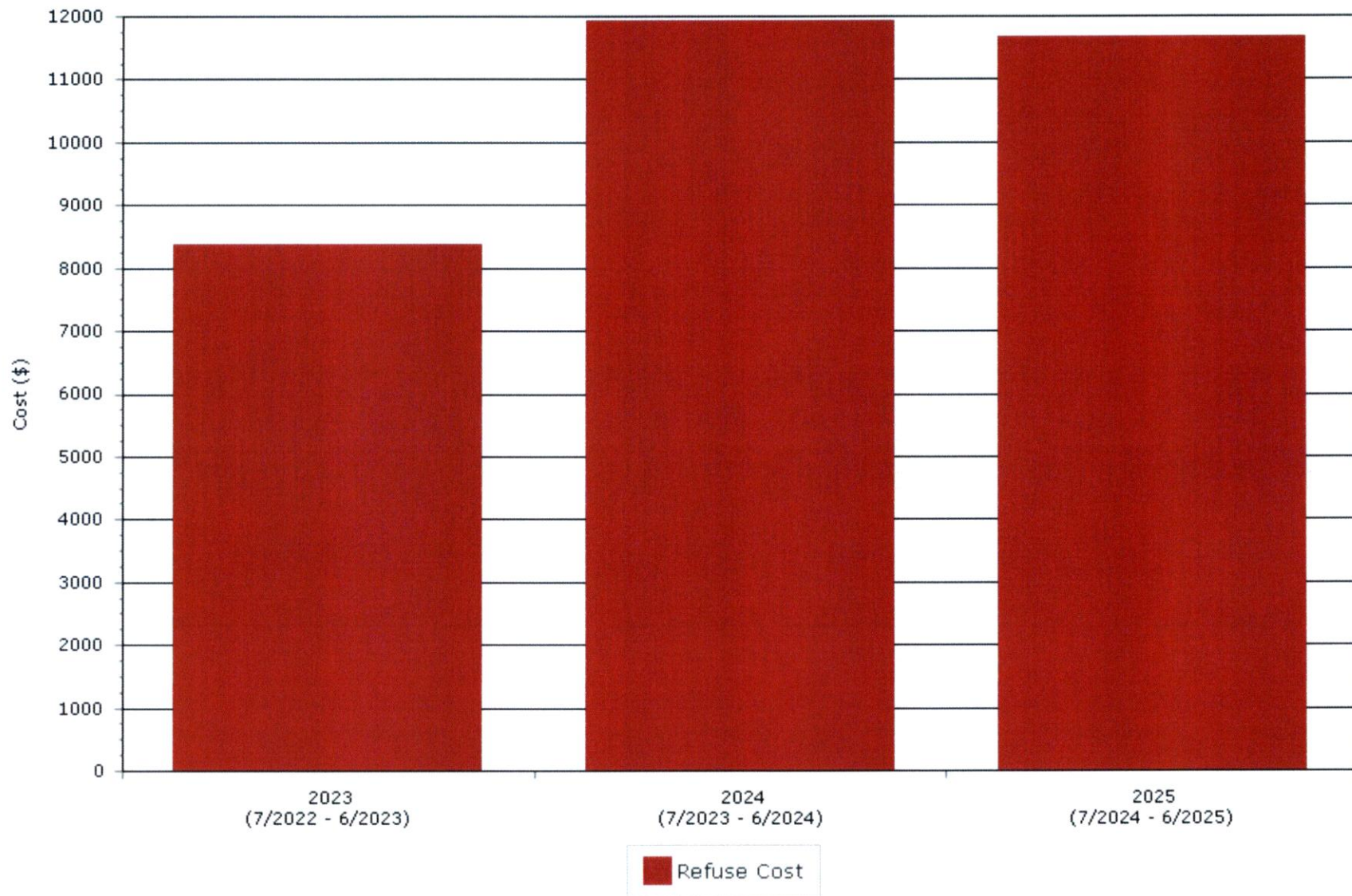
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Period	Wastewater Use (Gallons)
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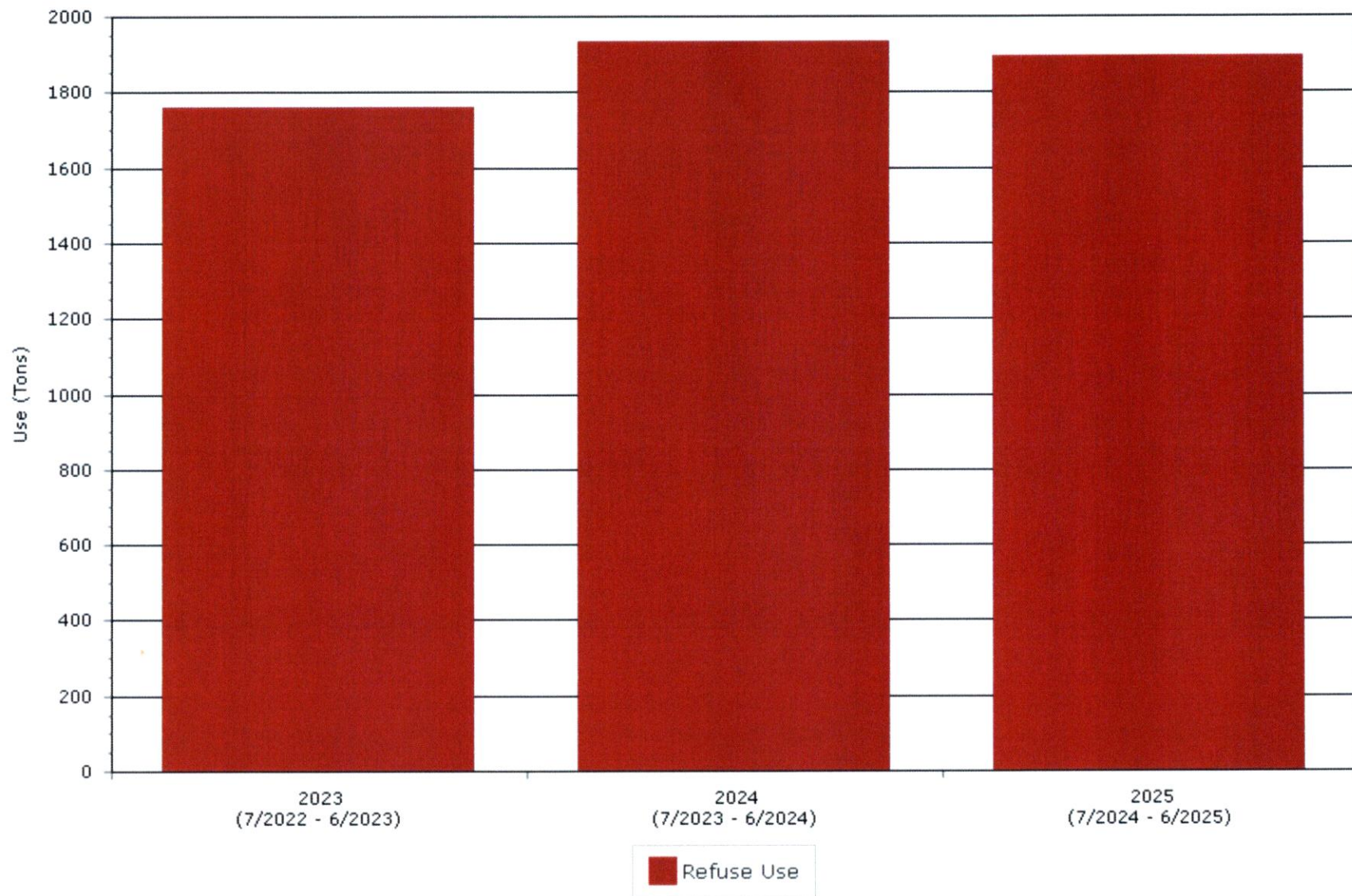
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<u>Period</u>	<u>Refuse Cost</u>
2023	\$8,370
2024	\$11,915
2025	\$11,671

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Year-Over-Year Comparison
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Period	Refuse Use (Tons)
2023	1,758
2024	1,931
2025	1,896