

25-26 FEDERAL SUPPLEMENTAL PROGRAMS

Title I: *Non-Competitive; Federal*

- Supplemental Funding For Academic Achievement of Disadvantaged
- 25-26 Funding \$1,148,060
- Four Title I Schools
- Funds 70% LEA Salary and 65% Account Clerk
- Funds District Curriculum Resource Specialist
- Funds 13.5 Teacher Salaries & 2 Paraeducator Salaries
- Parent and Family Engagement Activities
- Supplemental Instructional Resources

Title V: *Non-Competitive; Federal*

- Supplemental Funding for Rural Education Achievement
- 25-26 Funding \$67,311
- Funds 70% Dean of Students Position at High School

Perkins: *Non-Competitive; Federal*

- Supplemental Funding to High School CTE Program
- 25-26 Funding \$41,170
- Funds Various Instructional Equipment for CTE
- Funds Professional Development for CTE Staff

IDEA & Preschool IDEA: *Non-Competitive; Federal*

- Supplemental Funding for students with special needs
- 25-26 Funding \$644,542
- Salaries: 80% Director, 35% Preschool Coordinator, 7 Teachers, 5 Paras, and 25% Acct. Clerk
- Supplemental Instructional Resources and Supplies

Title II Part A: *Non-Competitive; Federal*

- Supplemental Funding to help Support Effective Instruction
- 25-26 Funding \$129,042
- Provide Supplemental Activities that Strengthen the Quality and Effectiveness of Teachers, Principals, and other School Leaders
- Professional Development, New Teacher Support, Teacher Mentors, Part-time Curriculum Resource Specialist

Title IV: *Non-Competitive; Federal*

- Supplemental Funding For Student Support and Academic Enrichment for Safe and Healthy Schools and Well Rounded Education
- 25-26 Funding \$87,230
- Funds 30% Dean of Students Position at High School
- Funds 46% JAG Teacher Salary at High School
- Funds 30% of Gifted and Talented Coordinator
- Funds High School PBIS Program

25-26 FEDERAL FUNDING DISTRICTWIDE IMPACT

\$1,988,313

- Approximately 34 Positions
 - 70% Federal Programs Director, 80% Special Ed Director, 30% Preschool Coordinator
 - 1 Full and 1 Part-Time Curriculum Resource Specialist
 - 1 Dean of Students
 - 21.5 Certified Teachers
 - 7 Paraeducators
 - 1 Accounting Clerk
- Professional Development and New Teacher Support for Staff Approx \$100,000
- Instructional Resources and Instructional Programs \$200,000