Child Nutrition Report –Annual 2010

Submitted by Sabrina Jewell, Child Nutrition Director

1. Participation in both the NSLP and the SBP are up from last year.

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|  | **2010** | **2009** |
| Lunch | 87% | 80% |
| breakfast | 39% | 36% |

1. The number of students on free and reduced meals has a slight increase.

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|  | **2010** | **2009** |
| Free | 3629 | 3202 |
| Reduced | 474 | 464 |

1. Charges are down significantly. The consistent efforts of cafeteria staff and school principals to address the charges when they are small have given us our success.

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| **2010** | **2009** |
| $8,115 | $40,000 |

* 1. Only 1045 students have any charges at this point.
  2. Only 259 students have charges over $10.

1. Our program is financially stable at this time.
   1. Average federal reimbursement is $213,367.00 per month.
2. Farm to School partnerships
   1. We have partnered with KY Hydro Farm in Benton, KY, to provide lettuces and tomatoes for the secondary schools. KY Hydro Farm is a Kentucky Proud company. We will be expanding some of the selections into the elementary schools as the season progresses.
   2. We plan to work with our own Henderson farmers for access to locally grown produce.
3. New look to two cafeterias
   1. Cairo received 5 custom eating counters for the dining room.
   2. CLC received a new serving line.

Looking to the future

1. Early Childhood Center will be our largest single expenditure for the upcoming year.
2. We will continue to replace aging equipment.
3. Dining room congestion: Several of the dining rooms in the schools are in need of new table configurations (Spottsville, South Heights, South Middle, Bend Gate). We have a state-bid vendor who will provide a free space analysis. We plan to bring them in around Spring Break for the analysis.