

# BG1 Project Application Form (Initial)

## (Ref# 22501)

Form Status: Saved

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Project: Various Schools - Operable Partition Replacement

BG Number: 26-048

District: Jefferson County (HB678) (275)

Status: New

Phase: No Data

Project Type

Construction

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

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New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

Yes

Minor Project Description

Operable Partition Replacement

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date

6/1/2022

DFP Priority

Project Not Listed on DFP

Yes

Project Not Listed on DFP Description

## Inventory

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Facility Name

Zachary Taylor Elementary (B10000845)

## Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of replacing the operable partitions between the gym and cafeteria at Luhr and Zachary Taylor Elementary Schools.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

|                                  |              |
|----------------------------------|--------------|
| Total Construction Cost          | \$175,000.00 |
| Construction Contingency         | \$8,750.00   |
| Architect / Engineer Fee         | \$14,175.00  |
| Construction Manager Fee         |              |
| Fiscal Agent Fee                 |              |
| Bond Discount                    |              |
| Equipment / Furnishings          |              |
| Equipment / Computers            |              |
| Technology Network System (KETS) |              |
| Site Acquisition/Disposition     |              |
| Site Survey                      |              |
| Geotechnical Investigations      |              |
| Special Inspections              |              |
| Commissioning                    |              |
| Advertising                      |              |
| Printing                         |              |

### Other Probable Costs

| Title              | Amount       |
|--------------------|--------------|
| Reimbursables      | \$3,000.00   |
| No Data            |              |
| No Data            |              |
| Total Project Cost | \$200,925.00 |

### Funds Available

Bond Sale - SFCC  
Bond Requirement - SFCC  
Local FSPK Bond Sale  
Local General Fund Bond Sale  
Cash - SFCC Requirement  
Cash - Building Fund  
Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund\$200,925.00

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

| BG Number             | Fund Source | Amount  |
|-----------------------|-------------|---------|
| No Data               | No Data     | No Data |
| Residual Funds Total: |             | \$0.00  |

Other Available Funds

| Title                 | Amount       |
|-----------------------|--------------|
| No Data               |              |
| No Data               |              |
| No Data               |              |
| Total Funds Available | \$200,925.00 |

BG1 Signature Page (Online Form Ref# 22501)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

|                 |      |
|-----------------|------|
| Superintendent  | Date |
| Finance Officer | Date |
| Chairman        | Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial