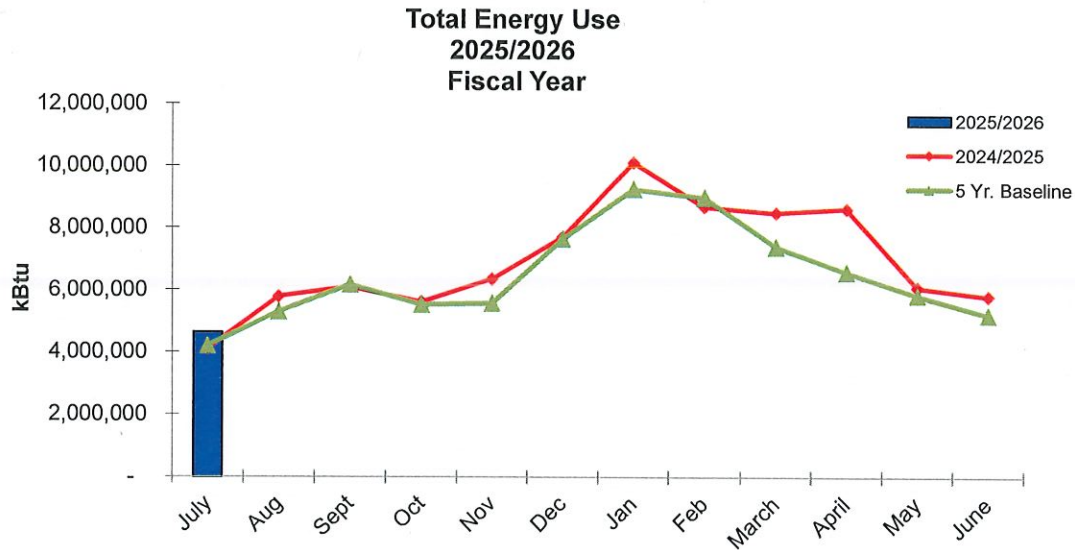


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	4,643,387	4,111,113	4,205,534	13%	10%	489	0	378	3
Aug		5,783,981	5,300,660					361	15
Sept		6,091,834	6,169,710					219	37
Oct		5,611,788	5,532,656					76	248
Nov		6,347,459	5,568,521					17	430
Dec		7,704,070	7,640,135					0	757
Jan		10,104,584	9,250,970					0	1128
Feb		8,677,512	8,975,852					2	776
March		8,480,913	7,387,115					35	465
April		8,609,624	6,583,333					72	260
May		6,086,738	5,835,926					93	118
June		5,807,786	5,204,706					354	14
TOTAL YTD	4,643,387	4,111,113	4,205,534	13%	10%				

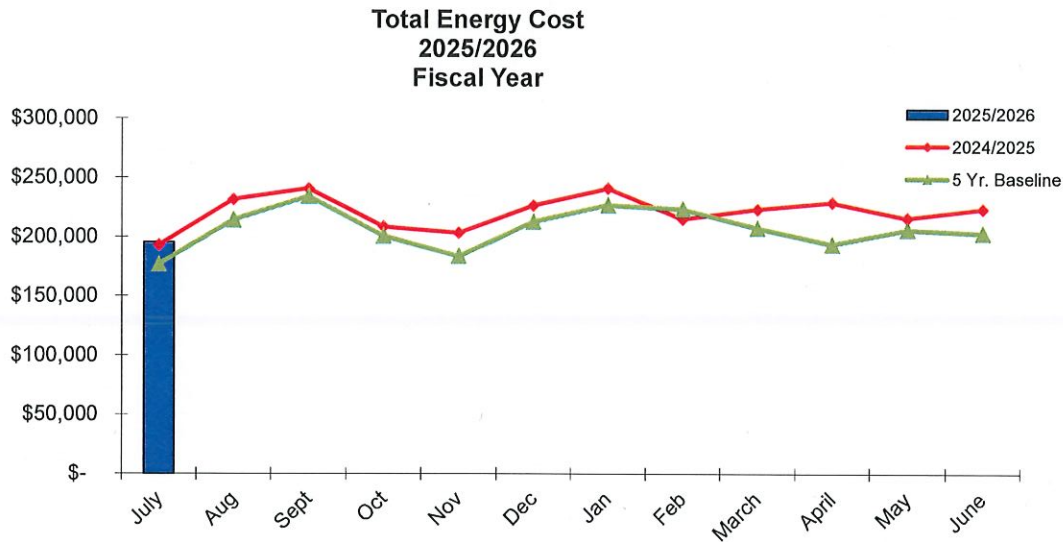


NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degree-days.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	\$ 195,233	\$ 192,904	\$ 176,993	1%	10%	489	0	378	3
Aug		\$ 231,417	\$ 214,440					361	15
Sept		\$ 240,606	\$ 234,379					219	37
Oct		\$ 208,424	\$ 200,788					76	248
Nov		\$ 203,266	\$ 183,731					17	430
Dec		\$ 226,217	\$ 212,731					0	757
Jan		\$ 240,731	\$ 226,970					0	1128
Feb		\$ 214,899	\$ 223,563					2	776
March		\$ 223,181	\$ 207,600					35	465
April		\$ 229,098	\$ 193,806					72	260
May		\$ 216,013	\$ 206,109					93	118
June		\$ 223,635	\$ 203,456					354	14
Total YTD	\$ 195,233	\$ 192,904	\$ 176,993	1%	10%				



NOTES:

HDD - Heating Degree Days
CDD - Cooling Degree Days
(Source: www.degreedays.net)
Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

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Monthly Electric Use Comparison Report July 2025

Results	July		2025 - 2026 YTD Results		
School Facility	2024 Actual Kwh	2025 Actual Kwh	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	69,846	13,818	69,846	13,818	80.22%
Camden Station	30,240	26,160	30,240	26,160	13.49%
Centerfield	31,040	26,880	31,040	26,880	13.40%
Crestwood	38,160	39,600	38,160	39,600	-3.77%
EOMS	52,565	70,188	52,565	70,188	-33.53%
Goshen	56,800	60,000	56,800	60,000	-5.63%
Harmony	38,400	41,200	38,400	41,200	-7.29%
Kenwood Station	51,200	54,400	51,200	54,400	-6.25%
LaGrange	76,190	106,749	76,190	106,749	-40.11%
Locust Grove	30,480	33,840	30,480	33,840	-11.02%
NOHS	156,707	167,972	156,707	167,972	-7.19%
NOMS	69,300	85,500	69,300	85,500	-23.38%
OCHS	156,740	182,860	156,740	182,860	-16.66%
OCMS	49,505	45,009	49,505	45,009	9.08%
SOHS	17,919	129,998	17,919	129,998	-625.48%
SOMS	35,200	29,000	35,200	29,000	17.61%
OC Arts Center	51,480	47,760	51,480	47,760	7.23%
Central Office	18,000	18,400	18,000	18,400	-2.22%
Annex/Buckner Alt	31,680		31,680		100.00%
Arvin Center	31,680	33,360	31,680	33,360	-5.30%
Grounds Shed	1	15	1	15	-1400.00%
Bus Garage	6,264	6,013	6,264	6,013	4.01%
Transportation Hub	15,960	19,000	15,960	19,000	-19.05%
Button Lane Annex	26,520	30,320	26,520	30,320	-14.33%
Total District	1,141,877	1,268,042	1,141,877	1,268,042	-11.05%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.

*Buckner Alt Annex location renovation this school year will result in zero usage at that location



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report July 2025

Results	July		2025 - 2026 YTD Results		
School Facility	2024 Actual CCF	2025 Actual CCF	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	40	78	40	78	-95.00%
Camden Station	155	153	155	153	1.29%
Centerfield	36	30	36	30	16.67%
Crestwood	90	58	90	58	35.56%
EOMS	134	153	134	153	-14.18%
Goshen	116	75	116	75	35.34%
Harmony	68	61	68	61	10.29%
Kenwood Station	39	61	39	61	-56.41%
LaGrange	97	117	97	117	-20.62%
Locust Grove	90	180	90	180	-100.00%
NOHS	272	304	272	304	-11.76%
NOMS	89	993	89	993	-1015.73%
OCHS	344	318	344	318	7.56%
OCMS	56	62	56	62	-10.71%
SOHS	254	200	254	200	21.26%
SOMS	38	35	38	35	7.89%
OC Arts Center	12	7	12	7	41.67%
Central Office	3	0	3	0	99.97%
Annex/Buckner Alt	7	0	7	0	99.99%
Arvin Center	115	145	115	145	-26.09%
Grounds Shed	0		0		
Bus Garage	28	39	28	39	-39.29%
Transportation Hub	7	5	7	5	28.57%
Button Lane Annex	1	2	1	2	-100.00%
Total	2,091	3,076	2,091	3,076	-47.11%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes

*Buckner Alt Annex location renovation this school year will result in zero usage at that location